

2022 - Tonnage at Landfill Site - Updated February 23, 2022

MONTH	Residential Waste	Res (%)	ICI Waste	ICI (%)	Non Community Waste	Non Community Waste	Covering Material	2021	Average last 10 years	2022	Total Fees	Average last 10 years	Total Fees	2022-2021 Tonnes	2021-2020 Fees
	(tonne)		(tonne)		(tonne)	(tonne)	(tonne)	Total Tonne	Total Tonne	Total Tonne	2012 to 2021	2012 to 2021	2012 to 2021		
JAN	162.33	35.3%	226.28	49.3%	86.50	18.8%	0.00	459.22	426.05	475.11	\$ 25,366.15	\$ 23,737.37	\$ 25,255.40	15.89	-\$ 110.75
FEB		0.0%		0.0%		0.0%		389.49	352.10	0.00	\$ 24,123.20	\$ 19,887.21		-389.49	-\$ 24,123.20
MAR		0.0%		0.0%		0.0%		979.768	481.99	0.00	\$ 37,106.95	\$ 30,919.67		-979.77	-\$ 37,106.95
APRIL		0.0%		0.0%		0.0%		702.84	592.48	0.00	\$ 45,566.13	\$ 36,901.77		-702.84	-\$ 45,566.13
MAY		0.0%		0.0%		0.0%		705.19	734.64	0.00	\$ 45,287.00	\$ 42,681.85		-705.19	-\$ 45,287.00
JUNE		0.0%		0.0%		0.0%		618.77	813.63	0.00	\$ 40,220.10	\$ 42,721.69		-618.77	-\$ 40,220.10
JULY		0.0%		0.0%		0.0%		799.37	631.99	0.00	\$ 39,932.70	\$ 40,253.76		-799.37	-\$ 39,932.70
AUG		0.0%		0.0%		0.0%		757.10	695.87	0.00	\$ 52,713.60	\$ 42,540.36		-757.10	-\$ 52,713.60
SEPT		0.0%		0.0%		0.0%		729.60	695.74	0.00	\$ 50,808.55	\$ 42,958.03		-729.60	-\$ 50,808.55
OCT		0.0%		0.0%		0.0%		620.28	843.13	0.00	\$ 40,565.40	\$ 46,321.47		-620.28	-\$ 40,565.40
NOV		0.0%		0.0%		0.0%		565.34	562.11	0.00	\$ 34,202.60	\$ 32,790.82		-565.34	-\$ 34,202.60
DEC		0.0%		0.0%		0.0%		457.74	442.22	0.00	\$ 28,793.15	\$ 24,505.91		-457.74	-\$ 28,793.15
Average per monthly	162.33	35%	226.28	49%	86.50	19%	0.00	648.73	606.00	475.11	\$ 38,723.79	\$ 35,518.33	\$ 25,255.40	-2,056.21	-\$ 192,414.13
Total	162.33		226.28		86.50		0.00	7784.70	7271.95	475.11	\$ 464,685.53	\$ 426,219.90	\$ 25,255.40	-7309.59	-\$ 439,430.13
											\$ 464,685.53	Actual	\$ 25,255.40		
Town of Fort Frances Tonnage	388.61										\$ 440,000.00	Budget	\$ 440,000.00		
Total Tonnage	475.11										\$ 464,685.53	Forecasted	\$ 303,064.80		
Residential Tonnage	162.33	34.17%													
ICI Tonnage	226.28	47.63%													
Coverage material	0.00														