

October 30, 2017

Report To: Administration & Finance Executive Committee

From: Tyler Moffitt, Fire Chief/CEMC

Subject: 2018 Emergency Services User Fees & Charges

Background

Council has approved an increase of 1.5%, which will be reflective in the 2018 User Fees. Attached is spreadsheet No. 1 outlining the proposed 2018 user fees and charges for the Emergency Services. The 2017 rates were increased by 1.5% across the board with a few exceptions.

The exceptions are as follows and are shown highlighted in “green” on the spreadsheet;

Emergency Response to Motor Vehicle Crashes (MVC's) on Provincial Highways – fees are mandated by the MTO at: \$ 459.45 in 2017 per apparatus per first hour, and at: \$ 229.73 for each ½ hour of response. *MTO has advised me on October 18, 2017 ... if the rates change again for 2018 that will come into effect on November 1, 2017; at this point, they have not been advised of any rate increase.*

Recommendation

That the Administration & Finance Executive Committee approves this report and directs Council to approve the 2018 proposed user fees and charges for Emergency Services in principle with an increase of 1.5 % with a few exceptions as outlined on the attached spreadsheet.

Respectfully submitted,

A handwritten signature in cursive script that reads "Tyler Moffitt".

Tyler Moffitt, Fire Chief/CEMC