



REPORT

TO: Community Services Executive Committee
FROM: Jason Kabel, Manager of Community Services
DATE: December 2, 2016
RE: **2017 Capital Budget Planning**

Please find attached the 2017 capital budget items for all of the Community Services facilities.

Recommendation

To endorse the enclosed 2017 capital budget to be forwarded to treasury for inclusion in the 2017 budget process.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "J. Kabel".

Jason Kabel