

2016- tonnage at landfill site- up-dated December 5, 2016

| MONTH | Residential Waste tonnes | Res % | ICI Waste tonnes | ICI % | Non Community Waste tonnes | Non Com % | Covering Material tonnes | 2015        |                                  | 2016        |                           | 2016-2015   |                  |
|-------|--------------------------|-------|------------------|-------|----------------------------|-----------|--------------------------|-------------|----------------------------------|-------------|---------------------------|-------------|------------------|
|       |                          |       |                  |       |                            |           |                          | Total Tonne | Average last 9 years Total Tonne | Total Tonne | Average last 9 years Fees | Total Fees  | 2016-2015 Tonnes |
| JAN   | 127.94                   | 34.66 | 232.74           | 63.04 | 8.50                       | 2.30      | 0.00                     | 372.45      | 359.81                           | 369.18      | \$17,555.67               | \$20,490.00 | -3.27            |
| FEB   | 117.31                   | 37.25 | 189.93           | 60.31 | 7.68                       | 2.44      | 0.00                     | 323.82      | 305.82                           | 314.92      | \$15,120.16               | \$17,474.70 | -8.90            |
| MAR   | 146.89                   | 37.15 | 237.97           | 60.19 | 10.53                      | 2.66      | 6.72                     | 446.81      | 413.51                           | 395.39      | \$21,116.69               | \$23,164.20 | -51.42           |
| APRIL | 182.95                   | 31.92 | 381.96           | 66.65 | 8.18                       | 1.43      | 0.00                     | 609.02      | 574.14                           | 573.09      | \$30,100.39               | \$34,152.50 | -35.93           |
| MAY   | 200.30                   | 31.21 | 434.52           | 67.72 | 6.87                       | 1.07      | 1058.72                  | 783.04      | 727.97                           | 641.69      | \$37,236.70               | \$34,655.80 | -141.35          |
| JUNE  | 814.37                   | 65.31 | 421.01           | 33.76 | 11.52                      | 0.92      | 3312.52                  | 690.69      | 802.40                           | 1,246.89    | \$43,913.10               | \$37,412.30 | 556.20           |
| JULY  | 208.56                   | 33.74 | 400.73           | 64.82 | 8.94                       | 1.45      | 2220.94                  | 654.72      | 679.93                           | 618.23      | \$37,235.68               | \$37,556.30 | -36.49           |
| AUG   | 247.72                   | 27.60 | 583.22           | 64.99 | 66.50                      | 7.41      | 95.70                    | 642.81      | 630.37                           | 897.44      | \$33,782.35               | \$43,194.40 | 254.63           |
| SEPT  | 218.57                   | 31.44 | 465.19           | 66.92 | 11.34                      | 1.63      | 164.00                   | 719.08      | 646.67                           | 695.10      | \$34,032.13               | \$42,510.30 | -23.98           |
| OCT   | 220.08                   | 32.07 | 368.07           | 53.63 | 98.20                      | 14.31     | 50.20                    | 2,214.61    | 815.99                           | 686.35      | \$95,565.65               | \$36,305.40 | -1,528.26        |
| NOV   | 216.80                   | 35.22 | 389.40           | 63.26 | 9.40                       | 1.53      | 982.13                   | 614.90      | 564.84                           | 615.60      | \$28,524.43               | \$37,603.60 | 0.70             |
| DEC   | 125.51                   | 21.36 | 350.65           | 59.69 | 111.30                     | 18.95     | 0.00                     | 487.78      | 397.37                           | 587.46      | \$27,125.80               | \$21,415.30 | 99.68            |

|                     |         |       |         |       |        |      |         |         |         |             |              |              |              |
|---------------------|---------|-------|---------|-------|--------|------|---------|---------|---------|-------------|--------------|--------------|--------------|
| Average per monthly | 235.58  | 36.35 | 371.28  | 61.18 | 29.91  | 3.38 | 657.58  | 576.57  | 636.78  | \$39,014.61 | \$29,619.85  | \$32,161.23  | -19,300.30   |
| Total               | 2826.99 |       | 4455.39 |       | 358.96 |      | 7890.93 | 8559.73 | 6918.81 | 7641.34     | \$355,438.14 | \$385,934.80 | -\$82,240.53 |

Town of Fort

Frances

Tonnage

Increase amount of waste due to waste from Rainy Lake Hotel Demolition  
Includes 603.005t associated with the Fight the Blight Campaign

Total Tonnage

7641.34

Actual

Budget

Forecasted

Residential

Tonnage

2826.99

37.00%

ICI Tonnage

4455.39

58.31%

Coverage material

7890.93