

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
January 2021

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2020	2021
WSIB	23.00	0.00
WI/LTD	0.00	21.00
SICK DAYS	10.25	11.50
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	6.00	0.00
VACATION	37.44	12.50
BANKED TIME USED	5.13	4.00
OFF	0.00	0.00
STATUTORY HOLIDAYS	28.00	28.00
TOTAL	109.82	77.00

OVERTIME HOURS

Equivalent Straight Time Hours:

	2020 Current Month	2021 Current Month	2020 Year To Date	2021 Year To Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	2.50	0.00	2.50	0.00
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	4.00	4.00	4.00	4.00
PRIVATE WORK	0.00	1.50	0.00	1.50
RECYCLE/GARBAGE	6.00	0.00	6.00	0.00
ROADS	214.00	124.00	214.00	124.00
SEWER COLLECTION	29.25	0.00	29.25	0.00
SIDEWALKS	57.00	0.00	57.00	0.00
STORES	30.50	37.00	30.50	37.00
VEHICLE & EQUIPMENT	0.00	0.00	0.00	0.00
WATER TREATMENT PLANT	14.00	32.00	14.00	32.00
WATER DISTRIBUTION	32.25	8.25	32.25	8.25
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	389.50	206.75	389.50	206.75