

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2022 CONSUMPTION HISTORY

Business Type	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2021	2021	2021	2021	2021	2021	2021	2021	Scenario 1	Scenario 2	Scenario 3						
	Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Revenue	Meter	Environmental	Hydrants	Revenue	Total Revenue	\$/M3										
	M3	M3	M3	M3	M3	M3	M3		Replacement Charge	Fee					% Increase				Annual Rate	% Increase	Annual Rate	% Increase	Annual Rate	
Commercial Meters																								
1	Landscaping (No Sewer)	69	1	21	217	105	2	415	\$1,309.92	\$30.00	\$50.00		\$1,091.60	\$1,309.92	\$2.63	-2%	\$	1,278.22	-4%	\$	1,254.16	-4%	\$	1,260.37
2	Hair Salon	69	3	0	120	36	187	415	\$1,417.20	\$32.50	\$50.00		\$1,181.00	\$1,417.20	\$2.84	77%	\$	2,502.99	73%	\$	2,456.15	74%	\$	2,468.55
3	Dentist	72	174	187	0	0	0	433	\$1,872.71	\$12.00	\$20.00		\$1,560.59	\$1,872.71	\$3.60	37%	\$	2,566.24	34%	\$	2,518.22	35%	\$	2,530.94
4	Car Wash	1,585	1,212	1,887	1,522	1,905	1,397	9,508	\$33,241.16	\$50.00	\$50.00		\$27,700.97	\$33,241.16	\$2.91	4%	\$	34,449.35	2%	\$	33,809.96	2%	\$	33,982.36
5	Grocery Store	1,179	328	3,276	1,447	374	471	7,075	\$24,995.33	\$50.00	\$50.00	\$786.00	\$20,829.44	\$24,995.33	\$2.94	4%	\$	25,903.05	2%	\$	25,422.19	2%	\$	25,551.78
6	Motel	1,001	1,200	1,738	693	642	734	6,008	\$21,378.88	\$150.00	\$50.00		\$17,815.73	\$21,378.88	\$2.97	4%	\$	22,154.83	2%	\$	21,743.48	2%	\$	21,854.31
7	Inactive	395	389	820	707	58	0	2,369	\$8,838.55	\$102.50	\$34.17		\$7,365.46	\$8,838.55	\$3.11	6%	\$	9,367.01	4%	\$	9,192.86	5%	\$	9,239.63
8	Super 8	807	978	1,117	793	658	489	4,842	\$17,424.78	\$170.00	\$50.00	\$786.00	\$14,520.65	\$17,424.78	\$3.00	4%	\$	18,056.66	2%	\$	17,721.32	2%	\$	17,811.62
9	Copper River Inn	718	838	1,058	376	718	600	4,308	\$15,614.52	\$170.00	\$50.00		\$13,012.10	\$15,614.52	\$3.02	4%	\$	16,180.43	2%	\$	15,879.90	2%	\$	15,960.80
10	Laundromat/Office Space	642	671	701	561	705	573	3,853	\$14,072.75	\$32.50	\$50.00		\$11,727.29	\$14,072.75	\$3.04	4%	\$	14,582.48	2%	\$	14,311.59	2%	\$	14,384.49
11		12	62	0	0	0	0	74	\$454.30	\$1.08	\$1.67		\$378.58	\$454.30	\$5.09	187%	\$	1,305.58	182%	\$	1,280.96	183%	\$	1,287.35
12	Gas Station	547	705	1,648	0	129	253	3,282	\$12,217.74	\$32.50	\$50.00		\$10,181.45	\$12,217.74	\$3.10	3%	\$	12,575.56	1%	\$	12,341.89	2%	\$	12,404.74
13	Copper River Inn	479	341	1,023	469	329	234	2,875	\$10,757.33	\$150.00	\$50.00		\$8,964.44	\$10,757.33	\$3.12	4%	\$	11,146.26	2%	\$	10,939.10	2%	\$	10,994.79
14	McDonald's (Restaurant)	464	450	744	475	348	303	2,784	\$10,448.16	\$50.00	\$50.00	\$187.50	\$8,706.80	\$10,448.16	\$3.13	4%	\$	10,825.83	2%	\$	10,624.61	2%	\$	10,678.69
15	Auto Body Shop/Water Distributor	335	279	415	341	340	299	2,009	\$7,820.23	\$30.00	\$50.00		\$6,516.86	\$7,820.23	\$3.24	4%	\$	8,102.14	2%	\$	7,951.45	2%	\$	7,991.89
16	Laundromat	330	401	363	294	305	287	1,980	\$7,722.60	\$30.00	\$50.00		\$6,435.50	\$7,722.60	\$3.25	4%	\$	8,000.95	2%	\$	7,852.14	2%	\$	7,892.07
17	Motel/Pawn Shop	329	378	381	292	313	283	1,976	\$7,710.40	\$50.00	\$50.00		\$6,425.33	\$7,710.40	\$3.25	4%	\$	7,988.30	2%	\$	7,839.72	2%	\$	7,879.59
18	Office Space	311	247	373	310	351	272	1,864	\$6,328.00	\$30.00	\$50.00		\$6,106.67	\$7,328.00	\$3.28	4%	\$	7,591.98	2%	\$	7,450.75	2%	\$	7,488.63
19	Dairy Queen (Restaurant)	262	228	344	270	259	207	1,570	\$6,331.34	\$30.00	\$50.00		\$5,276.12	\$6,331.34	\$3.36	4%	\$	6,559.00	2%	\$	6,436.93	2%	\$	6,469.64
20	Sporting Goods Retailer	248	313	262	281	241	141	1,486	\$6,046.58	\$30.00	\$50.00		\$5,038.82	\$6,046.58	\$3.39	4%	\$	6,263.87	2%	\$	6,147.27	2%	\$	6,178.50
21	Dentist	240	223	232	209	236	298	1,438	\$5,883.86	\$32.50	\$50.00		\$4,903.22	\$5,883.86	\$3.41	4%	\$	6,095.22	2%	\$	5,981.75	2%	\$	6,012.14
22	Construction (No Sewer)	36	23	25	26	56	50	216	\$895.80	\$50.00	\$50.00		\$746.50	\$895.80	\$3.46	3%	\$	927.04	2%	\$	909.50	2%	\$	913.95
23	Retail Store	219	200	237	223	216	218	1,313	\$5,460.79	\$150.00	\$50.00	\$786.00	\$4,550.66	\$5,460.79	\$3.47	4%	\$	5,656.73	2%	\$	5,551.40	2%	\$	5,579.59
24	Recreational	215	298	194	177	248	159	1,291	\$5,387.57	\$32.50	\$50.00	\$786.00	\$4,489.64	\$5,387.57	\$3.48	4%	\$	5,580.84	2%	\$	5,476.91	2%	\$	5,504.72
25	Contractor	191	103	572	39	112	131	1,148	\$4,903.48	\$30.00	\$50.00		\$4,086.23	\$4,903.48	\$3.56	4%	\$	5,079.11	2%	\$	4,984.49	2%	\$	5,009.78
25	Car Wash	217	120	0	0	400	565	1,302	\$5,586.90	\$50.00	\$50.00		\$4,655.75	\$5,586.90	\$3.58	1%	\$	5,618.78	-1%	\$	5,514.15	-1%	\$	5,542.15
26	Tim Hortons (Restaurant/Coffee	71	159	159	35	0	0	424	\$2,042.24	\$22.67	\$22.67		\$1,701.87	\$2,042.24	\$4.02	24%	\$	2,532.51	22%	\$	2,485.12	22%	\$	2,497.66
27	Legion	162	230	257	137	105	82	973	\$4,309.55	\$150.00	\$50.00		\$3,591.29	\$4,309.55	\$3.69	4%	\$	4,463.54	2%	\$	4,380.33	2%	\$	4,402.55
28	Rainbow Motel	150	217	216	132	93	90	898	\$4,053.26	\$30.00	\$50.00		\$3,377.72	\$4,053.26	\$3.76	4%	\$	4,197.92	2%	\$	4,119.64	2%	\$	4,140.52
29	offices	149	130	155	146	182	132	894	\$4,041.06	\$150.00	\$50.00		\$3,367.55	\$4,041.06	\$3.77	4%	\$	4,185.27	2%	\$	4,107.23	2%	\$	4,128.05
30	Motel	142	178	122	125	140	147	854	\$3,906.82	\$30.00	\$50.00		\$3,255.68	\$3,906.82	\$3.81	4%	\$	4,046.13	2%	\$	3,970.67	2%	\$	3,990.79
31	Travel Agency	135	202	157	108	111	97	810	\$3,756.30	\$30.00	\$50.00		\$3,130.25	\$3,756.30	\$3.86	4%	\$	3,890.13	2%	\$	3,817.56	2%	\$	3,836.91
32	Flint House (Restaurant)	134	198	152	136	101	82	803	\$3,731.89	\$30.00	\$50.00		\$3,109.91	\$3,731.89	\$3.87	4%	\$	3,864.83	2%	\$	3,792.74	2%	\$	3,811.95
33	Retail Store	134	91	137	127	171	143	803	\$3,731.89	\$150.00	\$50.00	\$786.00												

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	Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Revenue	Meter	Environmental	Hydrants	Revenue	Total Revenue	\$/M3							
	M3	M3	M3	M3	M3	M3	M3		Replacement	Fee											
71	Furniture Retailer	47	46	48	42	51	48	282	\$1,966.38	\$30.00	\$50.00		\$1,638.65	\$1,966.38	\$5.81	3%	\$ 2,034.99	2%	\$ 1,996.83	2%	\$ 2,006.88
72	Construction	47	40	41	57	57	39	281	\$1,962.31	\$32.50	\$50.00		\$1,635.26	\$1,962.31	\$5.82	3%	\$ 2,030.77	2%	\$ 1,992.70	2%	\$ 2,002.72
73	Mr. Sub (Restaurant)	47	31	59	55	47	41	280	\$1,958.24	\$30.00	\$50.00		\$1,631.87	\$1,958.24	\$5.84	3%	\$ 2,026.56	2%	\$ 1,988.56	2%	\$ 1,998.57
74	Investments	46	90	60	27	29	24	276	\$1,946.04	\$30.00	\$50.00		\$1,621.70	\$1,946.04	\$5.88	3%	\$ 2,013.91	2%	\$ 1,976.14	2%	\$ 1,986.09
75	Grocery Store	45	36	43	46	51	50	271	\$1,929.77	\$30.00	\$50.00		\$1,608.14	\$1,929.77	\$5.93	3%	\$ 1,997.04	2%	\$ 1,959.59	2%	\$ 1,969.45
76		44	81	67	27	21	26	266	\$1,913.50	\$30.00	\$50.00		\$1,594.58	\$1,913.50	\$5.99	3%	\$ 1,980.18	2%	\$ 1,943.04	2%	\$ 1,952.82
77	Flooring & Paint Retailer	43	42	42	37	47	45	256	\$1,876.88	\$30.00	\$50.00		\$1,564.07	\$1,876.88	\$6.12	3%	\$ 1,942.23	2%	\$ 1,905.80	2%	\$ 1,915.38
78	Clothing Retailer	41	37	42	40	41	44	245	\$1,840.27	\$30.00	\$50.00		\$1,533.56	\$1,840.27	\$6.26	3%	\$ 1,904.29	2%	\$ 1,868.55	2%	\$ 1,877.95
79	Bank	42	12	124	26	27	19	250	\$1,893.16	\$32.50	\$50.00		\$1,577.63	\$1,893.16	\$6.32	1%	\$ 1,921.15	0%	\$ 1,885.11	0%	\$ 1,894.59
80	restaurant	40	38	44	40	39	39	240	\$1,824.00	\$30.00	\$50.00		\$1,520.00	\$1,824.00	\$6.33	3%	\$ 1,887.42	2%	\$ 1,852.00	2%	\$ 1,861.31
81	Auto Body Shop	39	28	39	33	43	54	236	\$1,811.80	\$30.00	\$50.00		\$1,509.83	\$1,811.80	\$6.39	3%	\$ 1,874.77	2%	\$ 1,839.59	2%	\$ 1,848.84
82	Trucking Company	40	17	15	44	82	44	242	\$1,864.68	\$30.00	\$50.00		\$1,553.90	\$1,864.68	\$6.41	2%	\$ 1,895.86	0%	\$ 1,860.28	0%	\$ 1,869.63
83	Hair Salon	39	44	43	41	36	30	233	\$1,799.59	\$30.00	\$50.00		\$1,499.66	\$1,799.59	\$6.44	3%	\$ 1,862.13	2%	\$ 1,827.17	2%	\$ 1,836.36
84	Mechanic	40	13	21	60	17	88	239	\$1,860.61	\$30.00	\$50.00		\$1,550.51	\$1,860.61	\$6.49	1%	\$ 1,883.21	-1%	\$ 1,847.86	0%	\$ 1,857.15
85	Auto Body Shop (No Sewer)	15	19	18	14	13	12	91	\$732.60	\$30.00	\$50.00		\$610.50	\$732.60	\$6.69	-3%	\$ 707.03	-5%	\$ 693.57	-5%	\$ 696.92
86	Bank	36	67	45	22	27	20	217	\$1,746.71	\$32.50	\$50.00		\$1,455.59	\$1,746.71	\$6.70	3%	\$ 1,807.31	2%	\$ 1,773.38	2%	\$ 1,782.29
87	Upholstery & Graphic Design	34	36	34	32	38	30	204	\$1,701.96	\$32.50	\$50.00		\$1,418.30	\$1,701.96	\$6.95	3%	\$ 1,760.94	2%	\$ 1,727.86	2%	\$ 1,736.54
88	Trucking Company	34	43	25	24	32	46	204	\$1,701.96	\$30.00	\$50.00		\$1,418.30	\$1,701.96	\$6.95	3%	\$ 1,760.94	2%	\$ 1,727.86	2%	\$ 1,736.54
89	Laundry mat	34	47	36	29	26	31	203	\$1,697.89	\$30.00	\$50.00		\$1,414.91	\$1,697.89	\$6.98	3%	\$ 1,756.72	2%	\$ 1,723.72	2%	\$ 1,732.38
90	Restaurant	35	9	24	43	49	51	211	\$1,771.12	\$30.00	\$50.00		\$1,475.93	\$1,771.12	\$6.99	1%	\$ 1,786.23	-1%	\$ 1,752.69	-1%	\$ 1,761.49
91	Health Care Facility	33	27	34	34	31	38	197	\$1,677.55	\$30.00	\$50.00		\$1,397.96	\$1,677.55	\$7.10	3%	\$ 1,735.64	2%	\$ 1,703.03	2%	\$ 1,711.59
92	Clothing Retailer	32	27	29	32	41	30	191	\$1,657.21	\$30.00	\$50.00		\$1,381.01	\$1,657.21	\$7.24	3%	\$ 1,714.56	2%	\$ 1,682.34	2%	\$ 1,690.79
93	Law Office	31	38	38	27	34	19	187	\$1,649.08	\$30.00	\$50.00		\$1,374.23	\$1,649.08	\$7.34	3%	\$ 1,701.91	1%	\$ 1,669.93	2%	\$ 1,678.31
94	Office Supplies Retailer	31	34	26	33	33	28	185	\$1,636.87	\$30.00	\$50.00		\$1,364.06	\$1,636.87	\$7.38	3%	\$ 1,693.48	2%	\$ 1,661.65	2%	\$ 1,669.99
95	Gymnastic Club	30	26	44	35	26	21	182	\$1,628.74	\$49.33	\$49.33		\$1,357.28	\$1,628.74	\$7.44	3%	\$ 1,685.04	2%	\$ 1,653.38	2%	\$ 1,661.68
96	Office Space/Apartments	30	39	41	35	23	13	181	\$1,653.14	\$30.00	\$50.00		\$1,377.62	\$1,653.14	\$7.60	2%	\$ 1,680.83	0%	\$ 1,649.24	0%	\$ 1,657.52
97	Vet	33	9	0	92	32	31	197	\$1,803.66	\$150.00	\$50.00		\$1,503.05	\$1,803.66	\$7.64	-4%	\$ 1,735.64	-6%	\$ 1,703.03	-5%	\$ 1,711.59
98	Newspaper	29	26	25	28	35	30	173	\$1,596.19	\$30.00	\$50.00		\$1,330.16	\$1,596.19	\$7.70	3%	\$ 1,651.31	2%	\$ 1,620.27	2%	\$ 1,628.40
99	Plumbing & Heating	31	2	13	46	44	50	186	\$1,742.64	\$30.00	\$50.00		\$1,452.20	\$1,742.64	\$7.81	-3%	\$ 1,697.69	-4%	\$ 1,665.79	-4%	\$ 1,674.15
100	Hair Salon	28	21	51	27	21	19	167	\$1,579.92	\$30.00	\$50.00		\$1,316.60	\$1,579.92	\$7.89	3%	\$ 1,630.23	1%	\$ 1,599.58	2%	\$ 1,607.61
101		25	26	29	25	21		126	\$1,219.19	\$120.00	\$40.00		\$1,015.99	\$1,219.19	\$8.05	22%	\$ 1,487.76	20%	\$ 1,459.75	20%	\$ 1,467.06
102		27	22	16	24	37	34	160	\$1,567.72	\$30.00	\$50.00		\$1,306.43	\$1,567.72	\$8.19	2%	\$ 1,604.94	0%	\$ 1,574.75	1%	\$ 1,582.65
103	Real Estate	25	26	27	24	23	27	152	\$1,527.04	\$30.00	\$50.00		\$1,272.53	\$1,527.04	\$8.35	3%	\$ 1,579.64	1%	\$ 1,549.93	2%	\$ 1,557.70
104	Hair Salon	27	34	60	3	27	13	164	\$1,665.35	\$30.00	\$50.00		\$1,387.79	\$1,665.35	\$8.44	-3%	\$ 1,621.80	-4%	\$ 1,591.31	-4%	\$ 1,599.29
105	Hair Salon	27	40	45	6	25	17	160	\$1,620.60	\$30.00	\$50.00		\$1,350.50	\$1,620.60	\$8.46	-1%	\$ 1,604.94	-3%	\$ 1,574.75	-2%	\$ 1,582.65
106		26	13	12	18	62	24	155	\$1,604.33	\$30.00	\$50.00		\$1,336.94	\$1,604.33	\$8.64	-1%	\$ 1,588.07	-3%	\$ 1,558.20	-2%	\$ 1,566.02
107	Education Institute	29	114	5	19	4	1	172	\$1,799.59	\$30.00	\$50.00		\$1,499.66	\$1,799.59	\$8.74	-8%	\$ 1,647.10	-10%	\$ 1,616.14	-10%	\$ 1,624.24
108	Bank	28	109	9	8	6	9	169	\$1,779.25	\$30.00	\$50.00		\$1,482.71	\$1,779.25	\$8.76	-8%	\$ 1,638.67	-10%	\$ 1,607.86	-9%	\$ 1,615.92
109		26		31	17	10	9	155	\$1,632.80	\$30.00	\$50.00		\$1,360.67	\$1,632.80	\$8.79	-3%	\$ 1,588.07	-5%	\$ 1,558.20	-4%	\$ 1,566.02
110	Motel	24	25	19	16	18	42	144	\$1,527.04	\$30.00	\$50.00		\$1,272.53	\$1,527.04	\$8.84	2%	\$ 1,550.12	0%	\$ 1,520.96	0%	\$ 1,528.58
111	Boston Pizza (Restaurant)	24	27	25	14	20	32	142	\$1,514.83	\$150.00	\$50.00		\$1,262.36	\$1,514.83	\$8.91	2%	\$ 1,541.69	0%	\$ 1,512.68	0%	\$ 1,520.26
112	Trucking Company	23	22	20	16	25	34	140	\$1,502.63	\$30.00	\$50.00		\$1,252.19	\$1,502.63	\$8.92	2%	\$ 1,537.48	0%	\$ 1,508.55	1%	\$ 1,516.11
113		24	39	41	18	15	9	146	\$1,579.92	\$150.00	\$50.00		\$1,316.60	\$1,579.92	\$8.99	-1%	\$ 1,558.56	-3%	\$ 1,529.24	-3%	\$ 1,536.90
114	Construction Company	23	26	24	15	32	19	139	\$1,506.70	\$30.00	\$50.00		\$1,255.58	\$1,506.70	\$9.02	2%	\$ 1,533.26	0%	\$ 1,504.41	0%	\$ 1,511.95
115	Bell Telephone	22	32	25	19	18	18	134	\$1,486.36	\$150.00	\$50.00	\$187.50	\$1,238.63	\$1,486.36	\$9.22	2%	\$ 1,516.39	0%	\$ 1,487.86	1%	\$ 1,495.31
116	U Brew Cheers	0	19	34	33	32	24	142	\$1,314.97	\$29.00	\$48.33		\$1,314.97	\$1,314.97	\$9.26						
117	Landscaping	22	17	28	18	22	25	132	\$1,478.22	\$30.00	\$50.00		\$1,231.85	\$1,478.22	\$9.33	2%	\$ 1,507.96	0%	\$ 1,479.58	1%	\$ 1,486.99
118	Tess's Kitchen (Restaurant)	21	25	26	17	21	17	127	\$1,466.02	\$30.00	\$50.00		\$1,221.68	\$1,466.02	\$9.60	2%	\$ 1,491.10	0%	\$ 1,463.03	0%	\$ 1,470.35
119	Motel	23	74	29	4	3	5	138	\$1,673.48	\$50.00	\$50.00		\$1,394.57	\$1,673.48	\$10.11	-9%	\$ 1,529.04	-10%	\$ 1,500.27	-10%	\$ 1,507.79
120	Hair Salon	21	28	33	0	28	15	125	\$1,535.17	\$30.00	\$50.00		\$1,279.31	\$1,535.17	\$10.25	-3%	\$ 1,482.66	-5%	\$ 1,454.75	-5%	\$ 1,462.04
121	Hair Salon				15	27	23	65	\$683.46	\$18.50	\$27.50		\$683.46	\$683.46	\$10.51						
122	Bank	19	20	15	19	20	19	112	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$10.58	1%	\$ 1,436.29	-1%	\$ 1,409.23	0%	\$ 1,416.29
123	Tire Shop	18	20	18	17	19	18	110	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$10.70	1%	\$ 1,432.07	-1%	\$ 1,405.10	0%	\$ 1,412.13
124	Contractor					3	25	28	\$300.39	\$7.20	\$12.00		\$300.39	\$300.39	\$10.73						
125	Accounting Office	21	2	1	2	31	71	128	\$1,669.42	\$30.00	\$50.00		\$1,391.18	\$1,669.42	\$10.83	-10%	\$ 1,495.31	-12%	\$ 1,467.17	-12%	\$ 1,474.51
126	Car Dealership	19	53	6	9	19	9	115	\$1,551.44	\$30.00	\$50.00		\$1,292.87	\$1,551.44	\$11.22	-7%	\$ 1,448.94	-8%	\$ 1,421.65	-8%	\$ 1,428.76
127	Clothing Retailer	18	11	12	9	23	37	110	\$1,498.56	\$30.00	\$50.00		\$1,248.80	\$1,498.56	\$11.31	-4%	\$ 1,432.07	-6%	\$ 1,405.10	-6%	\$ 1,412.13
128	Chiropractor	18	10	12	11	20	35	106	\$1,478.22	\$30.00	\$50.00		\$1,231.85	\$1,478.22	\$11.67	-4%	\$ 1,415.21	-6%	\$ 1,388.54	-6%	\$ 1,395.49
129	Drug Store	17	12	14	19	25	15	102	\$1,437.54	\$30.00	\$50.00		\$1,197.95	\$1,437.54	\$11.74	-2%	\$ 1,402.56	-4%	\$ 1,376.13	-4%	\$ 1,383.01
130	Club 88 (Night Club)						3	3	\$35.44	\$0.67	\$0.67		\$35.44	\$35.44	\$11.81						
131	Printing																				

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2022 CONSUMPTION HISTORY

Business Type	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2021	2021	2021	2021	2021	2021	2021	Scenario 1		Scenario 2		Scenario 3		
	Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Revenue	Meter	Environmental	Hydrants	Revenue	Total Revenue	\$/M3	2022	2022	2022	2022	2022	2022	
	M3	M3	M3	M3	M3	M3	M3		Replacement	Fee					% Increase	Annual Rate	% Increase	Annual Rate	% Increase	Annual Rate	
146	Gas Station	12	5	9	14	22	9	71	\$1,425.34	\$30.00	\$50.00		\$1,187.78	\$1,425.34	\$16.78	-9%	\$ 1,292.93	-11%	\$ 1,268.54	-11%	\$ 1,274.88
147	Law Office	11	9	22	8	8	7	65	\$1,425.34	\$30.00	\$50.00		\$1,187.78	\$1,425.34	\$18.33	-11%	\$ 1,271.85	-12%	\$ 1,247.85	-12%	\$ 1,254.08
148	Electronics Retailer	10	3	2	7	13	27	62	\$1,445.68	\$30.00	\$50.00		\$1,204.73	\$1,445.68	\$19.31	-13%	\$ 1,263.42	-14%	\$ 1,239.57	-14%	\$ 1,245.76
149	Railway Company	10	9	9	10	10	11	59	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$20.09	-12%	\$ 1,250.77	-13%	\$ 1,227.16	-13%	\$ 1,233.28
150	General Supply Retailer	10	10	8	10	11	10	59	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$20.09	-12%	\$ 1,250.77	-13%	\$ 1,227.16	-13%	\$ 1,233.28
151	Locker Eye Glasses	10	7	8	9	13	11	58	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$20.50	-12%	\$ 1,246.56	-14%	\$ 1,223.02	-13%	\$ 1,229.12
152	Dollar Store	10	6	10	9	11	12	58	\$1,417.20	\$32.50	\$50.00		\$1,181.00	\$1,417.20	\$20.50	-12%	\$ 1,246.56	-14%	\$ 1,223.02	-13%	\$ 1,229.12
153	Insurance	9	15	9	5	10	8	56	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$20.94	-12%	\$ 1,242.34	-14%	\$ 1,218.88	-14%	\$ 1,224.97
154	Electronics Retailer	9	3	13	3	2	26	56	\$1,441.61	\$30.00	\$50.00		\$1,201.34	\$1,441.61	\$21.30	-14%	\$ 1,242.34	-15%	\$ 1,218.88	-15%	\$ 1,224.97
155	K & M Trucking				5	12	11	28	\$598.37	\$15.20	\$25.33		\$598.37	\$598.37	\$21.37						
156	Retail Store	9	15	8	7	8	7	54	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$21.87	-13%	\$ 1,233.91	-15%	\$ 1,210.61	-14%	\$ 1,216.65
157	Mike Carmody Equipment	9	16	15	11	1	1	53	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$22.37	-13%	\$ 1,229.69	-15%	\$ 1,206.47	-14%	\$ 1,212.49
158	Law Office	9	10	8	8	9	8	52	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$22.89	-14%	\$ 1,225.48	-15%	\$ 1,202.33	-15%	\$ 1,208.33
159	Accounting Office	8	7	6	7	13	9	50	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$23.43	-14%	\$ 1,221.26	-15%	\$ 1,198.19	-15%	\$ 1,204.17
160	Beer Store	8	9	8	9	8	7	49	\$1,417.12	\$30.00	\$50.00		\$1,180.93	\$1,417.12	\$24.00	-14%	\$ 1,217.04	-16%	\$ 1,194.06	-15%	\$ 1,200.01
161	Furniture Retailer	8	8	8	7	9	9	49	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$24.00	-14%	\$ 1,217.04	-16%	\$ 1,194.06	-15%	\$ 1,200.01
162	Frequency Hearing	5	7	3				15	\$434.60	\$9.20	\$15.33		\$362.17	\$434.60	\$24.14	152%	\$ 1,096.88	148%	\$ 1,076.12	149%	\$ 1,081.48
163		8	19	5	6	5	4	47	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$25.24	-15%	\$ 1,208.61	-16%	\$ 1,185.78	-16%	\$ 1,191.69
164	Chiropractor	8	9	7	8	8	7	47	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$25.24	-15%	\$ 1,208.61	-16%	\$ 1,185.78	-16%	\$ 1,191.69
165	Flooring Retailer	7	8	7	6	10	6	44	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$26.60	-15%	\$ 1,200.18	-17%	\$ 1,177.50	-16%	\$ 1,183.37
166	Duty Free	7	7	7	4	10	9	44	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$26.60	-15%	\$ 1,200.18	-17%	\$ 1,177.50	-16%	\$ 1,183.37
167		7	11	9	5	8	3	43	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$27.34	-16%	\$ 1,195.96	-17%	\$ 1,173.37	-17%	\$ 1,179.21
168	Border Travel	7	8	6	10	5	7	43	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$27.34	-16%	\$ 1,195.96	-17%	\$ 1,173.37	-17%	\$ 1,179.21
169		7	0	0	6	21		34	\$1,137.83	\$23.00	\$38.33		\$948.19	\$1,137.83	\$28.09	2%	\$ 1,162.76	0%	\$ 1,140.78	1%	\$ 1,146.46
170	R&B Auto	7	6	6	5	8	8	40	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$29.82	-17%	\$ 1,183.31	-18%	\$ 1,160.95	-18%	\$ 1,166.74
171		7	8	3	4	8	10	40	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$29.82	-17%	\$ 1,183.31	-18%	\$ 1,160.95	-18%	\$ 1,166.74
172		6	11	8	5	6	2	38	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$30.76	-17%	\$ 1,179.10	-18%	\$ 1,156.81	-18%	\$ 1,162.58
173	Customs Building	6	0	1	8	17	6	38	\$1,417.20	\$50.00	\$50.00		\$1,181.00	\$1,417.20	\$30.76	-17%	\$ 1,179.10	-18%	\$ 1,156.81	-18%	\$ 1,162.58
174	vacant	6	6	9	8	7	0	36	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$32.81	-17%	\$ 1,170.66	-19%	\$ 1,148.54	-19%	\$ 1,154.26
175		6	9	8	0	7	5	35	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$33.94	-18%	\$ 1,166.45	-19%	\$ 1,144.40	-19%	\$ 1,150.10
176	Retail Store	6	4	6	5	5	9	35	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$33.94	-18%	\$ 1,166.45	-19%	\$ 1,144.40	-19%	\$ 1,150.10
177	Clothing/Sporting Good Retailer	6	4	4	4	5	11	34	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$35.15	-18%	\$ 1,162.23	-20%	\$ 1,140.26	-19%	\$ 1,145.94
178	Warehouse	6	10	5	6	6	1	34	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$35.15	-18%	\$ 1,162.23	-20%	\$ 1,140.26	-19%	\$ 1,145.94
179	Jewellery Store	5	6	6	5	5	5	32	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$36.45	-18%	\$ 1,158.02	-20%	\$ 1,136.12	-19%	\$ 1,141.78
180	Florist	5	5	6	6	7	1	30	\$1,327.44	\$28.10	\$46.83		\$1,106.20	\$1,327.44	\$36.87	-13%	\$ 1,149.58	-15%	\$ 1,127.85	-15%	\$ 1,133.46
180	Florist					2	2	2	\$74.80	\$1.90	\$3.17		\$74.80	\$74.80	\$37.40						
182	Piston Ring	5	6	5	4	6	5	31	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$37.85	-19%	\$ 1,153.80	-20%	\$ 1,131.99	-20%	\$ 1,137.62
183	Retail Store	5	6	5	4	5	6	31	\$1,417.20	\$32.50	\$50.00		\$1,181.00	\$1,417.20	\$37.85	-19%	\$ 1,153.80	-20%	\$ 1,131.99	-20%	\$ 1,137.62
184	Electronics Retailer	5	5	4	6	6	4	30	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$39.37	-19%	\$ 1,149.58	-20%	\$ 1,127.85	-20%	\$ 1,133.46
185	Clothing Retailer	5	7	6	4	4	3	29	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$41.01	-19%	\$ 1,145.37	-21%	\$ 1,123.71	-20%	\$ 1,129.31
186	Herbal Magic			2	5	7	6	20	\$830.64	\$21.10	\$35.17		\$830.64	\$830.64	\$41.53						
187	Electrician	5	5	4	4	5	5	28	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$42.79	-19%	\$ 1,141.15	-21%	\$ 1,119.57	-21%	\$ 1,125.15
188	Jay Burnett	4	5	3	6	5	2	25	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$46.87	-20%	\$ 1,132.72	-22%	\$ 1,111.30	-21%	\$ 1,116.83
189		4	4	5	4	4	3	24	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$49.21	-20%	\$ 1,128.50	-22%	\$ 1,107.16	-21%	\$ 1,112.67
190	West End Motors	3	2	6	1			12	\$708.60	\$15.00	\$25.00		\$590.50	\$708.60	\$49.21	53%	\$ 1,086.34	50%	\$ 1,065.78	51%	\$ 1,071.08
191	Lakehead Freightways	4	3	4	3	4	4	22	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$54.68	-21%	\$ 1,120.07	-22%	\$ 1,098.88	-22%	\$ 1,104.35
192	Optometrist	4	4	4	3	4	3	22	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$54.68	-21%	\$ 1,120.07	-22%	\$ 1,098.88	-22%	\$ 1,104.35
193	Office Supplies Retailer	3	4	3	3	3	4	20	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$57.89	-21%	\$ 1,115.85	-23%	\$ 1,094.74	-22%	\$ 1,100.19
194	Bowling Alley			0	0	1	13	14	\$822.76	\$20.90	\$34.83		\$822.76	\$822.76	\$58.77						
195	Tourist Information	3	3	2	4	4	3	19	\$1,398.30	\$32.07	\$49.33		\$1,165.25	\$1,398.30	\$60.69	-21%	\$ 1,111.64	-22%	\$ 1,090.61	-22%	\$ 1,096.03
196	Fastenal Canada	3	3	3	3	3	4	19	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$61.51	-22%	\$ 1,111.64	-23%	\$ 1,090.61	-23%	\$ 1,096.03
197		3	5	0	3	5	2	18	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$65.61	-22%	\$ 1,107.42	-23%	\$ 1,086.47	-23%	\$ 1,091.87
198		3	3	3	2	2	3	16	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$75.71	-22%	\$ 1,098.99	-24%	\$ 1,078.19	-24%	\$ 1,083.55
199	Construction Company	2	2	4	2	2	2	14	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$82.01	-23%	\$ 1,094.77	-24%	\$ 1,074.05	-24%	\$ 1,079.40
200		2	2	2	2	3	3	14	\$1,417.20	\$32.50	\$50.00		\$1,181.00	\$1,417.20	\$82.01	-23%	\$ 1,094.77	-24%	\$ 1,074.05	-24%	\$ 1,079.40
201	vacant	2	3	1	0		6	13	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$89.47	-23%	\$ 1,090.56	-25%	\$ 1,069.92	-24%	\$ 1,075.24
202	Tire Shop	2	2	1				5	\$491.29	\$10.40	\$17.33		\$409.41	\$491.29	\$90.98	116%	\$ 1,059.99	112%	\$ 1,039.92	113%	\$ 1,045.08
203	Forestry Company	2	2	1	2	3	2	12	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$98.42	-23%	\$ 1,086.34	-25%	\$ 1,065.78	-24%	\$ 1,071.08
204	Land Titles Building	2	1	2	2	1	3	11	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$109.35	-24%	\$ 1,082.12	-25%	\$ 1,061.64	-25%	\$ 1,066.92
205	office	2	0	1	3	2	3	11	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$109.35	-24%	\$ 1,082.12	-25%	\$ 1,061.64	-25%	\$ 1,066.92
206	Construction (No Sewer)	1	1	0	1	1	1	5	\$732.60	\$30.00	\$50.00		\$610.50	\$73							

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2022 CONSUMPTION HISTORY

Business Type	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2021	2021	2021	2021	2021	2021	2021	Scenario 1 2022 % Increase	Scenario 2 2022 % Increase	Scenario 3 2022 % Increase
	Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Revenue	Meter	Environmental	Hydrants	Revenue	Total Revenue	\$/M3			
	M3	M3	M3	M3	M3	M3	M3		Replacement	Fee							
221	KFC (Restaurant)						0							-			
222	Trucking Company						0							-			
223	Pulp & Paper Mill						0							-			
224	Nelson St. Scale Shack													-			
225	Vacant						0							-			
226	Rendezvous (Restaurant)						0				-			-			
227	Old Library						0				-			-			
228	Peat Moss Plant						0							-			
229	Road Management (No Sewer)						0				-			-			
230	Pulp & Paper Mill						0				-			-			
231							0							#DIV/0!			
232	Pizza Hut	0	0				0	\$330.68	\$7.00	\$11.67		\$275.57	\$330.68	#DIV/0!	216% \$ 1,044.18	-27% \$ 1,029.84	211% \$ 1,029.49
233	DeGagne Construction	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-26% \$ 1,044.18	73% \$ 1,030.84	-27% \$ 1,029.49
234		0	0					\$56.69	\$1.20	\$2.00		\$47.24	\$56.69	#DIV/0!	1742% \$ 1,044.18	173% \$ 1,031.84	1716% \$ 1,029.49
235	Potato Chip Distributor	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-26% \$ 1,044.18	273% \$ 1,032.84	-27% \$ 1,029.49
236	Law Office	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-26% \$ 1,044.18	373% \$ 1,033.84	-27% \$ 1,029.49
237	Recreational	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-26% \$ 1,044.18	473% \$ 1,034.84	-27% \$ 1,029.49
238	UPS Store	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-26% \$ 1,044.18	573% \$ 1,035.84	-27% \$ 1,029.49
239							0							#DIV/0!			
240							0							#DIV/0!			
241	Chiropractor	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-26% \$ 1,044.18	873% \$ 1,038.84	-27% \$ 1,029.49
242	Cemetery	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-26% \$ 1,044.18	973% \$ 1,039.84	-27% \$ 1,029.49
															\$ 589,140.30	\$ 578,209.77	\$ 581,039.60

INSTITUTIONAL METERS																					
1	Hospital	5,420	5,668	6,087	5,788	5,167	4,389	32,519	\$129,068.47	\$225.00	\$50.00		\$107,557.06	\$129,068.47	\$3.31	3%	\$ 133,373.75	1%	\$ 130,899.49	2%	\$ 131,567.36
2	Rainycrest Home for Aged	4,390	4,456	5,620	4,019	4,020	3,833	26,338	\$104,714.54	\$225.00	\$50.00		\$87,262.12	\$104,714.54	\$3.31	3%	\$ 108,207.71	1%	\$ 106,200.23	2%	\$ 106,742.06
3	Pool	1,782	1,160	2,458	2,130	1,776	1,387	10,693	\$43,075.61	\$225.00	\$50.00		\$35,896.34	\$43,075.61	\$3.36	3%	\$ 44,513.36	1%	\$ 43,687.30	2%	\$ 43,910.11
4	Fort Frances High School	601	896	587	385	601	537	3,607	\$15,156.77	\$170.00	\$50.00		\$12,630.64	\$15,156.77	\$3.50	3%	\$ 15,663.53	1%	\$ 15,372.59	2%	\$ 15,450.90
5	Customs Building	495	472	532	464	462	543	2,968	\$12,636.74	\$50.00	\$50.00		\$10,530.62	\$12,636.74	\$3.55	3%	\$ 13,059.47	1%	\$ 12,816.83	2%	\$ 12,882.10
6	Sewage Treatment Plant	446	580	530	365	370	385	2,676	\$11,487.84	\$150.00	\$50.00		\$9,573.20	\$11,487.84	\$3.58	3%	\$ 11,872.26	1%	\$ 11,651.64	2%	\$ 11,710.96
7	Ontario District Jail	420	382	382	309	505	521	2,519	\$10,868.47	\$150.00	\$50.00	\$187.50	\$9,057.06	\$10,868.47	\$3.60	3%	\$ 11,232.24	1%	\$ 11,023.48	2%	\$ 11,079.60
8	Fort Frances Clinic	387	350	1,007	269	144	165	2,322	\$10,093.08	\$50.00	\$50.00		\$8,410.90	\$10,093.08	\$3.62	3%	\$ 10,430.99	1%	\$ 10,237.10	2%	\$ 10,289.20
9	Health Care Facility	357	532	432	289	293	241	2,144	\$9,393.34	\$30.00	\$50.00		\$7,827.78	\$9,393.34	\$3.65	3%	\$ 9,707.91	1%	\$ 9,527.43	2%	\$ 9,575.91
10	Robert Moore School	462	415	1,895	0	0	0	2,772	\$12,149.76	\$170.00	\$50.00		\$10,124.80	\$12,149.76	\$3.65	1%	\$ 12,263.11	-1%	\$ 12,035.24	0%	\$ 12,096.52
11	Park/Water Fountain	159	17	320	140			636	\$2,836.08	\$15.60	\$26.00		\$2,363.40	\$2,836.08	\$3.72	26%	\$ 3,566.63	23%	\$ 3,500.07	24%	\$ 3,517.79
12	J. W. Walker School	251	396	109	182	287	282	1,507	\$6,882.77	\$150.00	\$50.00	\$187.50	\$5,735.64	\$6,882.77	\$3.81	3%	\$ 7,113.62	1%	\$ 6,981.27	2%	\$ 7,016.75
13	Public Works	215	169	260	352	217	76	1,289	\$6,022.27	\$50.00	\$50.00		\$5,018.56	\$6,022.27	\$3.89	3%	\$ 6,224.43	1%	\$ 6,108.57	2%	\$ 6,139.60
14	St. Mary's School	193	290	168	99	227	181	1,158	\$5,506.92	\$225.00	\$50.00		\$4,589.10	\$5,506.92	\$3.96	3%	\$ 5,691.90	1%	\$ 5,585.91	2%	\$ 5,614.28
15	MNR	187	201	203	171	185	174	1,121	\$5,360.35	\$150.00	\$50.00	\$187.50	\$4,466.96	\$5,360.35	\$3.99	3%	\$ 5,540.44	1%	\$ 5,437.26	2%	\$ 5,464.87
16	Ambulance Garage	165	171	168	155	158	173	990	\$4,845.00	\$30.00	\$50.00		\$4,037.50	\$4,845.00	\$4.08	3%	\$ 5,007.90	1%	\$ 4,914.60	2%	\$ 4,939.55
17	Offices	170	0	785	15	30	18	1,018	\$5,081.40	\$30.00	\$50.00		\$4,234.50	\$5,081.40	\$4.16	1%	\$ 5,120.27	-1%	\$ 5,024.89	-1%	\$ 5,050.39
18	Public Library	132	162	189	200	43	68	794	\$4,074.34	\$150.00	\$50.00		\$3,395.28	\$4,074.34	\$4.27	3%	\$ 4,211.54	1%	\$ 4,133.01	2%	\$ 4,153.96
19	St. Francis School	84	84	142	76	44	73	503	\$2,925.43	\$32.50	\$50.00	\$187.50	\$2,437.86	\$2,925.43	\$4.85	3%	\$ 3,024.33	1%	\$ 2,967.82	2%	\$ 2,982.82
20	Sportsplex	86	205	11	10	70	136	518	\$3,076.73	\$170.00	\$50.00	\$786.00	\$2,563.94	\$3,076.73	\$4.95	0%	\$ 3,087.84	-2%	\$ 3,030.15	-1%	\$ 3,045.48
21	St. Francis School	70	152	57	25	48	69	421	\$2,603.93	\$32.50	\$50.00		\$2,169.94	\$2,603.93	\$5.15	3%	\$ 2,692.10	1%	\$ 2,641.76	2%	\$ 2,655.10
22	Office	60	76	59	59	58	46	358	\$2,353.34	\$30.00	\$50.00		\$1,961.12	\$2,353.34	\$5.48	3%	\$ 2,433.16	1%	\$ 2,387.62	2%	\$ 2,399.66
23	OPP Station	56	50	60	46	57	67	336	\$2,268.24	\$225.00	\$50.00		\$1,890.20	\$2,268.24	\$5.63	3%	\$ 2,345.22	1%	\$ 2,301.31	2%	\$ 2,312.91
24	Offices	56	38	48	50	68	74	334	\$2,258.78	\$30.00	\$50.00		\$1,882.32	\$2,258.78	\$5.64	3%	\$ 2,335.45	1%	\$ 2,291.72	2%	\$ 2,303.27
25	Park	26	28	67	34	0	0	155	\$1,176.55	\$18.53	\$28.50		\$980.46	\$1,176.55	\$6.33	37%	\$ 1,607.48	34%	\$ 1,577.26	35%	\$ 1,585.17
26	Northwestern Health Unit	53	31	34	64	81	55	318	\$2,197.32	\$30.00	\$50.00		\$1,831.10	\$2,197.32	\$5.76	3%	\$ 2,271.93	1%	\$ 2,229.38	2%	\$ 2,240.62
27	Post Office	53	29	51	43	83	58	317	\$2,192.59	\$32.50	\$50.00		\$1,827.16	\$2,192.59	\$5.77	3%	\$ 2,267.05	1%	\$ 2,224.59	2%	\$ 2,235.80
28	Offices	52	18	38	15	44	147	314	\$2,216.23	\$30.00	\$50.00		\$1,846.86	\$2,216.23	\$5.87	2%	\$ 2,257.28	0%	\$ 2,215.00	0%	\$ 2,226.16
29	MTO	52	28	80	98	48	5	311	\$2,239.87	\$30.00	\$50.00		\$1,866.56	\$2,239.87	\$6.01	0%	\$ 2,242.62	-2%	\$ 2,200.61	-1%	\$ 2,211.70
30	Court House	48	27	25	59	79	48	286	\$2,069.66	\$150.00	\$50.00	\$187.50	\$1,724.72	\$2,069.66	\$6.04	3%	\$ 2,140.02	1%	\$ 2,099.92	2%	\$ 2,110.49
31	MNR	43	33	79	56	21	27	259	\$1,965.65	\$32.50	\$50.00		\$1,638.04	\$1,965.65	\$6.32	3%	\$ 2,032.54	1%	\$ 1,994.42	2%	\$ 2,004.46
32	Ambulance Garage	43	40	43	42	43	47	258	\$1,960.92	\$30.00	\$50.00		\$1,634.10	\$1,960.92	\$6.33	3%	\$ 2,027.65	1%	\$ 1,989.63	2%	\$ 1,999.64
33	Daycare	42	48	42	56	47	15	250	\$1,951.46	\$50.00	\$50.00		\$1,626.22	\$1,951.46	\$6.52	2%	\$ 1,993.45	0%	\$ 1,956.06	1%	\$ 1,965.91
34		36	35	26	24	60	36	217	\$1,800.17	\$30.00	\$50.00		\$1,500.14	\$1,800.17	\$6.91	3%	\$ 1,861.54	1%	\$ 1,826.60	2%	\$ 1,835.78
35	School Board Office	30	52	22	31	39	7	181	\$1,719.79	\$32.50	\$50.00		\$1,433.16	\$1,719.79	\$7.91	0%	\$ 1,714.97	-2%	\$ 1,682.75	-2%	\$ 1,691.20
36	Institutional			1	17	32	38	88	\$846.48	\$18.50	\$30.83		\$846.48	\$846.48	\$9.62						
37	MNR	21	18	23	32	17	14	125	\$1,488.12	\$150.00	\$50.00		\$1,240.10	\$1,488.12	\$9.94	0%	\$ 1,485.34	-2%	\$ 1,457.38	-2%	\$ 1,464.68
38	Museum	18	20	28	14	16	14	110	\$1,455.02	\$30.00	\$50.00		\$1,212.52	\$1,455.02	\$10.98	-2%	\$ 1,426.71	-4%	\$ 1,399.84	-3%	\$ 1,406.84
39	School Board Office	18	25	14	16	20	14	107	\$1,440.84	\$50.00	\$50.00		\$1,200.70	\$1,440.84	\$11.24	-2%	\$ 1,412.06	-4%	\$ 1,385.45	-3%	\$ 1,392.39
40							20	20	\$236.20	\$30.00	\$10.00		\$236.20	\$236.20	\$11.81						
41	Sister Kennedy Centre	8	27	15	0	0	0	50	\$793.66	\$17.44	\$26.83		\$661.38	\$793.66	\$13.12	49%	\$ 1,182.43	46%	\$ 1,160.09	47%	\$ 1,165.87
42	Youth Justice Facility	16	20	20	15	15	10	96	\$1,417.20	\$150.00	\$50.00		\$1,181.00	\$1,417.20	\$12.30	-3%	\$ 1,368.09	-5%	\$ 1,342.30	-5%	\$ 1,349.01
43	McIrvine Rink	14	0	0	0	0	72	86	\$1,663.06	\$50.00	\$50.00		\$1,385.88	\$1,663.06	\$16.04	-20%	\$ 1,329.00	-22%	\$ 1,303.94	-21%	\$ 1,310.45
44	St. Michael's School	12	12	12	12	13	12	73	\$1,417.20	\$150.00	\$50.00		\$1,181.00	\$1,417.20	\$16.13	-10%	\$ 1,275.26	-12%	\$ 1,251.19	-11%	\$ 1,257.44
45	Probation Office	11	11	12	10	13	10	67	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$17.57	-12%	\$ 1,250.83	-13%	\$ 1,227.22	-13%	\$ 1,233.34
46	Northwestern Health Unit	11	15	12	9	10	10	67	\$1,417.20	\$32.50	\$50.00		\$1,181.00	\$1,417.20	\$17.57	-12%	\$ 1,250.83	-13%	\$ 1,227.22	-13%	\$ 1,233.34
47	Utility Company	10	11	11	10	11	9	62	\$1,417.20	\$32.50	\$50.00		\$1,181.00	\$1,417.20	\$18.93	-100%	\$ -	-100%	\$ -	-100%	\$ -
48	Office	10	13	2	2	13	18	58	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$20.50	-14%	\$ 1,211.75	-16%	\$ 1,188.86	-16%	\$ 1,194.79
49	Utility Company	9	7	6	6	11	14	53	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$22.37	-16%	\$ 1,192.20	-17%	\$ 1,169.68	-17%	\$ 1,175.51
50	East End Hall	6	2	0	1	3	25	37	\$1,440.84	\$32.50	\$50.00		\$1,200.70	\$1,440.84	\$32.28	-22%	\$ 1,128.69	-23%	\$ 1,107.34	-23%	\$ 1,112.85
51	Town Hall	4	1	0	1	2	15	23	\$1,417.20	\$170.00	\$50.00		\$1,181.00	\$1,417.20	\$51.80	-24%	\$ 1,070.06	-26%	\$ 1,049.80	-26%	\$ 1,055.02

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2022 CONSUMPTION HISTORY

Business Type		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2021	2021	2021	2021	2021	2021	2021	Scenario 1		Scenario 2		Scenario 3	
		Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Revenue	Meter	Environmental	Hydrants	Revenue	Total Revenue	\$/M3	2022	2022	2022	2022	2022	2022
		M3	M3	M3	M3	M3	M3	M3		Replacement	Fee					% Increase	Annual Rate	% Increase	Annual Rate	% Increase	Annual Rate
52		1	3	3	0	0	0	7	\$566.88	\$12.00	\$20.00		\$472.40	\$566.88	\$65.61	78%	\$ 1,006.55	74%	\$ 987.47	75%	\$ 992.37
53	Institutional	1	1	1	0	0	1	4	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$328.06	-30%	\$ 991.89	-31%	\$ 973.08	-31%	\$ 977.91
54	MPAC Office	0	1	0	0	1	0	2	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$492.08	-30%	\$ 987.01	-32%	\$ 968.29	-31%	\$ 973.09
55	Institutional	0	0	2	0	0	0	2	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	\$492.08	-30%	\$ 987.01	-32%	\$ 968.29	-31%	\$ 973.09
56	North End Rink							0							-						
57	Public Works Dog Pound	0	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-31%	\$ 977.23	-32%	\$ 958.70	-32%	\$ 963.45
58	Sports Field							0							#DIV/0!						
59	Park														#DIV/0!						
60	Park							0							#DIV/0!						
61	Park	0	0	0	0	0	0	0	\$1,417.20	\$30.00	\$50.00		\$1,181.00	\$1,417.20	#DIV/0!	-31%	\$ 977.23	-32%	\$ 958.70	-32%	\$ 963.45
62	Rainy Lake Square							0							#DIV/0!						
Total		0	20,639	21,528	20,515	16,986	17,883	103,544		\$ 4,931.74	\$ 3,245.32	\$ 1,891.80	\$ 465,498.15		\$ 467,389.95		\$ 473,645.87		\$ 464,838.31		\$ 467,202.97
Grandtotal								206,839		\$ 15,907.89	\$ 16,580.31	\$ 7,274.40	\$ 1,087,589.91		\$ 1,094,864.31						
FLAT RATE COMMERCIAL																					
1	Lot	-	-	-	-	-	-	-		-			-		-						
2	Water Treatment Plant	-	-	-	0	-	0	-		-	\$50.00	\$0.00	\$1,181.00		\$1,181.00						
3	Parking Lot	-	-	-	-	-	-	-		-		-			-						
4	Point Park Office	-	-	-	-	-	-	-		-											
5	Point Park Sanitary Pump Station	-	-	-	-	-	-	-		-											
Total										\$ -	\$ 50.00	\$ -	\$ 1,181.00		\$1,181.00						
Grandtotal										\$ 15,907.89	\$ 16,630.31	\$ 7,274.40	\$ 1,088,770.91		\$ 1,096,045.31						
COUCHICHING																					
1	Non-Resident	1,800	1,866	2,199	1,405	1,663	1,867	10,800		\$420.00			\$54,188.30	\$54,188.30	\$5.02						
2	Non-Resident	16,648	15,470	23,470	16,130	13,740	14,430	99,888		\$700.00			\$501,113.10	\$501,113.10	\$5.02						
Total		18448	17336	25669	17535	15403	16297	110,688		\$ 1,120.00	\$ -	\$ -	\$ 555,301.40		\$ 10.03						
Grandtotal								332,535		\$ 1,120.00	\$ 50.00	\$ -	\$ 556,482.40		\$ 1,191.03						
NON-RESIDENT																					
1	Non-Resident	15	17	13	8	22	17	92		\$30.00			\$1,091.90	\$1,091.90	\$11.82						
2	Non-Resident	143	177	136	122	138	143	859		\$150.00		\$786.00	\$4,318.62	\$5,104.62	\$5.03						
3	Non-Resident	144	118	126	113	213	152	866		\$150.00			\$4,354.74	\$4,354.74	\$5.03						
4	Non-Resident	50	34	101	45	37	33	300		\$32.50			\$1,543.40	\$1,543.40	\$5.14						
5	Non-Resident	57	57	55	52	57	64	342		\$150.00			\$1,724.00	\$1,724.00	\$5.04						
6	Non-Resident	191	237	195	175	165	185	1,148		\$150.00			\$2,989.24	\$2,989.24	\$2.60						
7	Non-Resident	193	91	469	320	46	37	1,156		\$170.00		\$786.00	\$5,805.56	\$6,591.56	\$5.02						
Total		794	731	1095	835	678	631	4764		\$ 832.50		\$ 1,572.00	\$ 21,827.46		\$ 39.68						
Grandtotal								337299		\$ 1,952.50		\$ 1,572.00	\$ 578,309.86		\$ 1,230.72						
HYDRANTS & SPRINKLERS ONLY																					
1	Apartment Building	-	-	-	-	-	-	-		\$0.00		\$187.50	\$873.50	\$1,273.20							
2	Apartment Building	-	-	-	-	-	-	-		\$0.00		\$187.50	\$873.50	\$1,273.20							
3	Apartment Building	-	-	-	-	-	-	-		\$0.00		\$187.50	\$873.50	\$1,273.20							
4	Apartment Building	-	-	-	-	-	-	-		\$0.00		\$786.00	\$873.50	\$1,991.40							
5	Apartment Building	-	-	-	-	-	-	-		\$0.00		\$786.00	\$873.50	\$1,991.40							
6	Vacant Lot	-	-	-	-	-	-	-		\$0.00											
7	Church	-	-	-	-	-	-	-		\$0.00	\$50.00	\$598.50	\$873.50	\$1,766.40							
8	Apartment Building	-	-	-	-	-	-	-		\$0.00		\$786.00		\$943.20							
9	Apartment Building	-	-	-	-	-	-	-		\$0.00		\$786.00	\$873.50	\$1,991.40							
10	High School	-	-	-	-	-	-	-		\$0.00		\$1,572.00		\$1,886.40							
11	Rainycrest Home For The Aged	-	-	-	-	-	-	-		\$0.00		\$2,022.60		\$2,427.12							
12										\$0.00		\$562.50		\$8,012.40							
												\$ 50.00	\$ 8,462.10	\$ 6,114.50	\$ -						
													\$10,034.10								