

# TOWN OF FORT FRANCES OPERATIONS STATISTICS

## June 2018

### STAFFING

The following table is a breakdown of lost man shifts during the month:

	2017	2018
WSIB	0.00	0.00
WI/LTD	14.00	0.00
SICK DAYS	10.44	11.44
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	2.00	1.00
VACATION	46.00	40.13
BANKED TIME USED	4.25	7.00
OFF	3.75	5.50
STATUTORY HOLIDAYS	0.50	0.00
<b>TOTAL</b>	<b>80.94</b>	<b>65.07</b>

### OVERTIME HOURS

Equivalent Straight Time Hours:

	2017	2018	2017	2018
	June	June	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	14.00	40.50
ENGINEERING	6.00	0.00	6.00	6.00
INTERDEPARTMENTAL	6.00	8.00	16.50	18.00
PRIVATE WORK	1.50	0.00	6.75	3.00
RECYCLE/GARBAGE	4.00	1.50	22.00	26.25
ROADS	85.50	9.00	261.75	228.25
SEWER COLLECTION	23.75	57.50	91.75	197.50
SIDEWALKS	3.75	0.00	45.75	18.00
STORES	0.00	0.00	16.75	6.00
VEHICLE & EQUIPMENT	0.00	0.00	4.00	24.00
WATER TREATMENT PLANT	23.00	32.50	56.75	117.50
WATER DISTRIBUTION	37.25	52.25	118.75	288.75
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	2.25	0.00
<b>TOTAL</b>	<b>190.75</b>	<b>160.75</b>	<b>663.00</b>	<b>973.75</b>