

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**January 2017**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2016</b>	<b>2017</b>
WSIB	0.00	0.00
WI/LTD	0.00	15.00
SICK DAYS	19.81	12.56
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	17.00	9.00
VACATION	10.50	7.25
BANKED TIME USED	3.25	9.50
OFF	1.00	0.38
STATUTORY HOLIDAYS	26.00	25.00
<b>TOTAL</b>	<b>77.56</b>	<b>78.69</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2016 Current Month</b>	<b>2017 Current Month</b>	<b>2016 Year To Date</b>	<b>2017 Year To Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	2.50	0.00	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	8.25	0.00	8.25	0.00
PRIVATE WORK	0.00	0.00	0.00	0.00
RECYCLE/GARBAGE	16.00	5.25	16.00	5.25
ROADS	27.00	125.75	27.00	125.75
SEWER COLLECTION	27.25	28.50	27.25	28.50
SIDEWALKS	0.00	27.00	0.00	27.00
STORES	30.00	16.00	30.00	16.00
VEHICLE & EQUIPMENT	0.00	4.00	0.00	4.00
WATER TREATMENT PLANT	40.50	11.00	40.50	11.00
WATER DISTRIBUTION	129.50	0.00	129.50	0.00
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>278.50</b>	<b>220.00</b>	<b>278.50</b>	<b>220.00</b>