

**TOWN OF FORT FRANCES**  
**Water and Sewer Fund (Operating) Summary**  
**For the Four Months Ending Monday, April 30, 2018**

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$274,926.28)		\$274,926.28	0.00%
Water Treatment Plant	176,820.62		(176,820.62)	0.00%
Water Storage Facility	13,773.67		(13,773.67)	0.00%
	<u>(84,331.99)</u>	<u></u>	<u>84,331.99</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(338,888.02)		338,888.02	0.00%
Sewage Treatment Plant	217,655.58		(217,655.58)	0.00%
	<u>(121,232.44)</u>	<u></u>	<u>121,232.44</u>	<u>0.00%</u>