

Town of Fort Frances
2020 Preliminary Operating Budget
Changes to Operating Budget since February 18, 2020

			February 18, 2020	823,900
Operating Budget Changes	Prior Balance	Revised Balance	Difference	
Municipal Accommodation Tax- Reduce Reserve Transfer- use in 2020 to help fund Marina, Tourist Information Centre and Museum	150,000	25,000	(125,000)	
RRDSSAB Levy Reduction*	1,963,328	1,923,520	(39,808)	
Increase Treasury Investment Income	(50,000)	(75,000)	(25,000)	
Increase Civil Marriages Revenue	(2,500)	(3,500)	(1,000)	
Traffic Signal Maintenance -Pole Attachment Rentals- FFPC	400	632	232	
Street Light Maintenance- Pole Attachment Rentals- FFPC	31,214	49,316	18,102	
			Summary of Changes to date	(172,474)
			Revised Balance for March 3, 2020	651,426
			Balance per Summary on Budget	651,426
			Difference (should be zero)	-

*RRDSSAB Levy reduction is a total of \$32,661.63 from the 2019 Levy- the Levy reduction above appears higher as a result of the increase of \$7,146 as presented at the last meeting