

2016- tonnage at landfill site- up-dated November 4, 2016

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MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2015	Average last 9 years	2016	Total Fees	Average last 9 years	Total Fees	2016-2015 Tonnes	2016-2015 Fees	
								Total Tonne	Total Tonne	Total Tonne		Fees 2007 to 2015				
JAN	127.94	34.66	232.74	63.04	8.50	2.30	0.00	372.45	359.81	369.18	\$22,076.55	\$17,555.67	\$20,490.00	-3.27	-\$1,586.55	
FEB	117.31	37.25	189.93	60.31	7.68	2.44	0.00	323.82	305.82	314.92	\$17,311.55	\$15,120.16	\$17,474.70	-8.90	\$163.15	
MAR	146.89	37.15	237.97	60.19	10.53	2.66	6.72	446.81	413.51	395.39	\$25,940.55	\$21,116.69	\$23,164.20	-51.42	-\$2,776.35	
APRIL	182.95	31.92	381.96	66.65	8.18	1.43	0.00	609.02	574.14	573.09	\$36,933.10	\$30,100.39	\$34,152.50	-35.93	-\$2,780.60	
MAY	200.30	31.21	434.52	67.72	6.87	1.07	1058.72	783.04	727.97	641.69	\$40,474.95	\$37,236.70	\$34,655.80	-141.35	-\$5,819.15	
JUNE	814.37	65.31	421.01	33.76	11.52	0.92	3312.52	690.69	802.40	1,246.89	\$43,913.10	\$38,365.69	\$37,412.30	556.20	-\$6,500.80	
JULY	208.56	33.74	400.73	64.82	8.94	1.45	2220.94	654.72	679.93	618.23	\$43,552.25	\$37,235.68	\$37,556.30	-36.49	-\$5,995.95	
AUG	247.72	27.60	583.22	64.99	66.50	7.41	95.70	642.81	630.37	897.44	\$39,041.90	\$33,782.35	\$43,194.40	254.63	\$4,152.50	
SEPT	218.57	31.44	465.19	66.92	11.34	1.63	164.00	719.08	646.67	695.10	\$43,223.58	\$34,032.13	\$42,510.30	-23.98	-\$713.28	
OCT	220.08	32.07	368.07	53.63	98.20	14.31	50.20	2,214.61	815.99	686.35	\$95,565.65	\$40,618.32	\$36,305.40	-1,528.26	-\$59,260.25	
NOV		#DIV/0!		#DIV/0!		#DIV/0!		614.90	564.84	0.00	\$33,016.35	\$28,524.43				
DEC		#DIV/0!		#DIV/0!		#DIV/0!		487.78	397.37	0.00	\$27,125.80	\$21,749.94				
Average per monthly																
	248.47	36.35	371.53	61.18	23.83	#DIV/0!	690.88		576.57	536.52	\$39,014.61	\$29,619.85	\$32,691.59	-99.52	-19,300.30	
Total																
	2484.68		3715.34		238.26		6908.80	8559.73	6918.81	6438.28	\$468,175.33	\$355,438.14	\$326,915.90	-1018.77	-\$81,117.28	
												Actual	\$326,915.90			
Town of Fort Frances					increase amount of waste due to waste from Rainy Lake Hotel Demolition Includes 603.005t associated with the Fight the Blight Campaign							Budget	\$384,888.00			
Tonnage																
Total Tonnage																
	6438.28											Forecasted	\$392,299.08			
Residential																
Tonnage																
ICI Tonnage																
Coverage material																
	6908.80															