

Spreadsheet No. 1 - Airport - Updated November 4, 2019
Fees and Service Charges -
As of January 1st, 2020

Fee

Office/square meter- Plus applicable taxes
Counter/square meter- Plus applicable taxes
Rental of Heated Garage Bay

Aviation Fuels - Plus applicable taxes

100LL

Jet-A

Aviation Oils

Aircraft Landing Fees for Domestic Flights - No applicable taxes

Piston Aircraft

Medivac & All Government Aircrafts

Turbine Aircraft Minimum Fee
 <21,000 kgs. - Gross Weight X
 21,000 - 45,000 kgs. - Gross Weight X

Aircraft Landing Fees for International Flights - No applicable taxes

Piston Aircraft

Turbine Aircraft Minimum Fee
 <21,000 kgs. - Gross Weight X
 21,000 - 45,000 kgs. - Gross Weight X

Airport Parking Fees

<4,999 kgs/day
<4,999 kgs/month
5 - 9,999 kgs/day
5 - 9,999 kgs/month
10,000-29000 kgs/day
10,000-29000 kgs/month

Plug-ins

Ground Power Starts

Ground Power Starts Bearskin
Ground Power Starts other Aircrafts

Aircraft De-icing

Bearskin Airlines
Other Aircraft *Plus Cost of Fluid

General Terminal Fees

0 - 9 seats
10 - 15 seats
16 - 25 seats

Unit	# Of Units	2017 Proposed 2016+1.5%	2018 Proposed 2017 + 1.5%	2019 Proposed 2018 + 2.6%	2020 Proposed 2019 + 1.7%	Increase Revenue 2019-2020
	31.8	\$377.50	\$383.15	\$393.10	\$399.80	\$213.06
		\$377.50	\$383.15	\$393.10	\$399.80	
day		\$103.33	\$104.90	\$107.65	\$109.50	
	25,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
	14,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
		Cost + 45%	Cost + 45	Cost + 45	Cost + 45	
	500	\$13.70	\$13.90	\$14.25	\$14.50	\$125.00
	500	\$212.89	\$216.10	\$221.70	\$225.45	\$1,875.00
	200	\$13.70	\$13.90	\$14.25	\$14.50	\$50.00
	1200	\$3.97	\$4.05	\$4.15	\$4.20	\$60.00
		\$3.97	\$4.05	\$4.15	\$4.20	
	127	\$34.78	\$35.30	\$36.20	\$36.80	\$76.20
	262	\$34.78	\$35.30	\$36.20	\$36.80	\$157.20
		\$8.52	\$8.65	\$8.85	\$9.00	
		\$8.52	\$8.65	\$8.85	\$9.00	
Days	170	\$11.59	\$11.75	\$12.05	\$12.25	\$34.00
		\$87.92	\$89.25	\$91.55	\$93.10	
		\$18.38	\$18.65	\$19.15	\$19.50	
		\$355.00	\$360.30	\$369.65	\$375.95	
		\$32.96	\$33.45	\$34.30	\$34.90	
		\$659.28	\$669.15	\$686.55	\$698.20	
Day/Heater		\$6.34	\$6.45	\$6.60	\$6.70	
Starts	1100	\$45.70	\$46.40	\$47.60	\$48.40	\$880.00
Start		\$57.05	\$57.90	\$59.40	\$60.40	
Aircraft		\$44.37	\$45.05	\$46.20	\$47.00	
Aircraft		\$63.39	\$64.35	\$66.00	\$67.10	
		\$17.75	\$18.00	\$18.45	\$18.75	
Flights	0	\$20.29	\$20.60	\$21.15	\$21.50	
Flights	1050	\$31.70	\$32.15	\$33.00	\$33.55	\$577.50

Passenger Facility Charge - Plus applicable taxes

Per Person Embarking

Airport Improvement Fee - levied to outbound charters per passenger embarking
Commercial Charter Ramp Fee Per Aircraft

Call-outs- plus applicable taxes

Overtime labour Rate
Double time labour rate
Loader plus labour
Snow Blower or Sweeper attachment plus labour
Sander/Plow truck plus labour
Winter Control Sand

Aviation Charts- plus applicable taxes

Car Parking Fees/day- plus applicable taxes

Yearly Parking Stall
Daily Parking
Monthly parking stall

Land Lease Rates - Unserved- plus applicable taxes

Private - per square meter- plus applicable taxes
Commercial - per square meter

Advertising Signs- plus applicable taxes

Small signs per year
Large signs per year
Commercial Character Ramp Fee per Aircraft

total net increase

Passengers	1700	\$11.03	\$11.20	\$11.50	\$11.70	\$340.00
	640	\$11.03	\$11.20	\$11.50	\$11.70	\$128.00
			\$14.35	\$14.70	\$14.95	
		\$159.72	\$162.10	\$166.30	\$169.15	
		\$63.90	\$64.86	\$66.55	\$67.70	
		\$85.19	\$86.47	\$88.70	\$90.20	
		\$53.16	\$97.90	\$100.45	\$102.15	
		\$35.77	\$36.30	\$37.25	\$37.90	
		\$49.79	\$93.80	\$96.25	\$97.90	
cu. yd		\$25.83	\$26.20	\$26.90	\$27.35	
		Cost + 40	Cost + 40	Cost + 40	Cost + 40	
Year		\$1,159.28	\$1,176.66	\$1,207.25	\$1,227.75	
Days	335	\$7.90	\$8.02	\$8.25	\$8.40	\$50.25
		\$105.39	\$106.97	\$109.75	\$111.60	
		\$1.79	\$1.82	\$1.85	\$1.90	
		\$2.68	\$2.72	\$2.80	\$2.85	
		\$111.87	\$113.55	\$116.50	\$118.50	
		\$124.30	\$126.16	\$129.45	\$131.65	
		\$14.12	\$14.34	\$14.70	\$14.95	

\$4,566.21