



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2019/09**

TO: Administration & Finance Executive Committee
FROM: Dawn Galusha, Treasurer
DATE: January 17, 2019
SUBJECT: Heart of the Continent Partnership Financial Request

BACKGROUND

At the January 14, 2019 Council Meeting, the letter received from the Heart of the Continent Partnership (HOCP) requesting consideration of contributing to HOCP's voluntary annual dues was referred to the Administration & Finance Executive Committee for recommendation.

As indicated in the attached letter, the annual support allows HOCP to continue its mission of sustaining and celebrating the cross-border region through collaboration. All partners will participate on an equal basis in all HOCP efforts, decisions and initiatives. Annual dues level ranges from Participating Partner \$10 - \$99, Associate Partner \$100 - \$499, Sustaining Partner \$500 - \$999 and Supporting Partner \$1,000 - \$5,000 per year. In 2016, Council approved Associate Partner payment in the amount of \$150, but has not approved payment in 2017, or 2018.