

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**

**July 2021**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2020</b>	<b>2021</b>
WSIB	13.00	0.00
WI/LTD	0.00	10.00
SICK DAYS	7.13	7.00
COMPASSIONATE LEAVE	5.00	0.00
FLOATERS	1.00	3.00
VACATION	62.25	83.56
BANKED TIME USED	8.38	10.16
OFF	0.00	5.75
STATUTORY HOLIDAYS	26.00	29.00
<b>TOTAL</b>	<b>122.76</b>	<b>148.47</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2020</b>	<b>2021</b>	<b>2020</b>	<b>2021</b>
	<b>July</b>	<b>July</b>	<b>Year To</b>	<b>Year To</b>
			<b>Date</b>	<b>Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	2.50	2.00
ENGINEERING	4.00	0.00	4.00	3.50
INTERDEPARTMENTAL	0.00	1.50	10.75	19.75
PRIVATE WORK	2.25	5.25	2.25	30.50
RECYCLE/GARBAGE	1.50	1.50	13.75	41.25
ROADS	40.00	0.00	362.25	182.00
SEWER COLLECTION	1.50	32.00	70.50	62.25
SIDEWALKS	0.00	15.00	57.00	23.25
STORES	0.00	0.00	38.50	37.00
VEHICLE & EQUIPMENT	0.00	0.00	33.00	0.00
WATER TREATMENT PLANT	30.00	63.25	161.75	211.75
WATER DISTRIBUTION	133.50	6.25	315.75	256.75
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>212.75</b>	<b>124.75</b>	<b>1072.00</b>	<b>870.00</b>