

November 15, 2019

Report To: Mayor and Council

From: Aaron Bisson, Manager of Recreation and Culture

RE: 2020 Community Service User Fees Schedule

Attached is the Community Services User fee schedule proposed for 2020. The presented fee changes have the approved 1.7% increase to the current 2019 user fee schedule. We have eliminated the Non-Resident fees on a trial basis of one year.

Recommendation

The Community Service Division recommends to Mayor & Council to endorse in principle the attached 2020 user fee schedule as presented with a 1.7% increase over the 2019 user fees.

Respectfully Submitted,

Aaron Bisson
Manager of Recreation and Culture

A handwritten signature in black ink, appearing to read 'Aaron Bisson', with a stylized flourish at the end.

Council approval of this report will agree to the recommendation of the Community Services Executive Committee to endorse in principle the attached 2020 user fee schedule as presented with a 1.7% increase over the 2019 user fees, along with the elimination of the Non-Resident user fees on a trial basis period of one year.

TOWN OF FORT FRANCES
2020 SCHEDULE OF FEES BY-LAW ____/19

All Rates are effective January 1, 2020, unless otherwise noted.

HST is noted per line or per section as applicable.

Community Services

Fort Frances Children's Complex

3.1.1 Child Care Rates

		2017 Approved		2018 Approved	2019		2020	2020 With HST where applicable
		Resident	Non-Resident	Resident	Resident	Non-Resident	Resident	Resident
3.1.1.1	Full Day Preschool (4 or more hours)	31.50	42.00	35.70	43.10	43.10		
3.1.1.2	Full Day Toddler (4 or more hours)	32.25	43.00	36.55	44.10	44.10		
3.1.1.3	Hourly (2 hrs or less) Excludes school Age Children	5.25	7.00	5.95	7.20	7.20		
3.1.1.4	Before School	7.50	10.00	8.50	10.25	10.25		
3.1.1.5	After School	11.25	15.00	12.75	15.40	15.40		
3.1.1.6	Before & After School	18.75	25.00	21.25	25.65	25.65		
3.1.1.7	Full Day - Holidays / Summer School Age	29.50	39.90	33.90	40.95	40.95		
3.1.1.8	No call fee for absentee		15.00		15.40			
3.1.1.9	Late pick up fee (per 15 minutes, starting at 0-15 minutes)		20.00		20.50			

* First Child rate pertain to the youngest child enrolled in a Full Day Program

* Additional children will be the same as the 2nd child rate

Fort Frances Memorial Arena - Effective June 1 (Unless otherwise indicated)

3.2.1 Rink Board/In-ice Advertising Rates (Plus HST)

		Non-Resident	Resident				with HST Amount
			Annual			Annual	
3.2.1.1	One Rink		410.20		420.85	428.01	483.65
3.2.1.2	Both Rinks		691.20		709.12	721.24	815.00
3.2.1.3	In-Ice Advertising		1,030.20		1,057.00	1,074.96	1,214.70
3.2.1.3	Zamboni		1,146.40		1,176.20	1,196.24	1,351.75

3.2.2 Ice Surface Rentals (Plus HST)

		Prime Time - Opening to 8:00 A.M. Mon - Fri; 3:30 P.M. to Close. Mon - Fri; Opening to Close Saturday & Sunday						
		Resident	Non-Resident	Resident	Non-Resident	Resident	With HST	
3.2.2.1	Youth	122.05	99.10	123.90	101.70	127.10	103.41	116.85
3.2.2.2	Adult	183.21	148.75	185.95	152.60	190.80	155.22	175.40
*Non-Resident rate for hockey and figure skating programs		35.47		36.00		36.95	-	-
Ice Surface Rentals (Plus HST)						#REF!	-	
Non Prime Time - 8:00 A.M. to 3:30 P.M. Mon - Fri (Excluding Holidays, School Breaks & Tournaments)						#REF!	-	
3.2.2.3	Youth	84.55	68.65	85.80	70.45	88.05	71.64	80.95
3.2.2.4	Adult	129.55	105.20	131.50	107.95	134.90	109.82	124.10
3.2.3 Summer Ice (Plus HST)							-	
3.2.3.1	Youth	146.65	119.10	148.85	122.20	152.70	124.29	140.45
3.2.3.2	Adult	219.45	178.25	222.75	182.90	228.55	185.97	210.15
3.2.4 Tournament (Plus HST)							-	

3.2.4.1	Youth	145.05	117.75	147.25	120.80	151.10	122.83	138.80
3.2.4.2	Adult	198.65	161.30	201.65	165.50	206.90	168.32	190.20
Pool/Fitness Centre - Memberships		Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	With HST
3.3.1	Adult (Plus HST)							
3.3.1.1	Annual	609.55	494.95	618.70	507.80	634.80	516.42	583.55
3.3.1.2	Six Months	396.25	321.75	402.20	330.10	412.65	335.71	379.35
3.3.1.3	Three Months	214.65	174.35	217.85	178.90	223.50	181.95	205.60
3.3.1.4	One Month	92.95	75.50	94.35	77.45	96.80	78.76	89.00
3.3.1.5	Daily	8.90	7.20	9.05	7.40	9.30	7.52	8.50
3.3.2	Student						-	
3.3.2.1	Annual	302.90	246.00	307.45	252.40	315.45	256.68	290.05
3.3.2.2	Six Months	204.80	166.25	207.85	170.55	213.25	173.45	196.00
3.3.2.3	Three Months	109.70	89.10	111.35	91.40	114.25	93.01	105.10
3.3.2.4	One Month	64.25	52.15	65.20	53.50	66.90	54.47	61.55
3.3.2.5	Daily	6.85	5.60	6.95	5.75	7.15	5.84	6.60
3.3.3	Child						-	
3.3.3.1	Annual	96.15	78.15	97.60	80.20	100.15	81.55	92.15
3.3.3.0	Daily	5.00	4.05	5.05	4.15	5.20	4.25	4.80
3.3.4	Family - Annual (Plus HST)						-	
3.3.4.1	Adult	609.55	494.95	618.70	507.80	634.80	516.42	583.55
3.3.4.2	Spouse	507.95	412.45	515.55	423.15	528.95	430.31	486.25
3.3.4.3	Student	261.15	212.10	265.05	217.60	271.95	221.28	250.05
3.3.4.4	Child	81.15	65.85	82.35	67.55	84.50	68.72	77.65
3.3.5	Senior (60 Years of Age or Older) (Plus HST)						-	
3.3.5.1	Annual	465.45	377.95	472.45	387.80	484.80	394.38	445.65
3.3.5.2	Six Month	302.55	245.75	307.10	252.15	315.10	256.46	289.80
3.3.5.3	Three Month	163.90	133.10	166.35	136.55	170.70	138.85	156.90
3.3.5.4	One Month	71.05	57.65	72.10	59.15	73.95	60.18	68.00
3.3.5.5	Daily	6.80	5.55	6.90	5.70	7.10	5.80	6.55
3.3.6	Locker Fees (Plus HST)						-	
3.3.6.1	Locker - 6 Months	54.70	44.40	55.50	45.55	56.95	46.28	52.30
3.3.6.2	Locker - Annual	82.05	66.65	83.30	68.40	85.45	69.56	78.60
3.3.6.3	Locker - 3 Months	37.25	30.25	37.80	31.05	38.80	31.59	35.70
Pool Rental Rates - Effective June 1 (Plus HST)		Non-Resident	Resident	Non-Resident			-	
3.4.1	Non-Profit Group rate (per hour)			99.35	101.95		103.67	117.15
3.4.2	3.4.2.1	Swim Club - contracted		72.15	74.05		75.31	85.10
	3.4.2.2	Additional Hours		84.40	86.60		88.05	99.50
3.4.3	One Lane			26.65	27.35		27.83	31.45
3.4.4	Lifeguard			20.00	20.50		20.84	23.55
3.4.5	3.4.5.1	One Guard Pool Rental	122.40	99.35	124.25	101.95	127.50	103.67
	3.4.5.2	Two Guard Pool Rental	146.65	119.10	148.85	122.20	152.70	124.29
	3.4.5.3	Three Guard Pool Rental	171.30	139.05	173.85	142.65	178.35	145.09
	3.4.5.4	Four Guard Pool Rental	195.55	158.80	198.50	162.95	203.65	165.71
	3.4.5.5	Five Guard Pool Rental	222.25	180.45	225.60	185.15	231.45	188.27
	3.4.5.6	One Instructor		100.50		103.10		104.87
							-	

Swimming Lesson Rates - June 1

		<u>Non-Resident</u>	Resident	Non-Resident			-	
3.5.1	Red Cross Lessons (9)	89.00	72.25	90.35	74.15	92.70	75.40	75.40
3.5.2	Private Lessons per time	24.40	19.85	24.75	20.35	25.40	20.70	20.70
3.5.3	Lifesaving	98.00	79.60	99.45	81.65	102.05	83.05	83.05
3.5.4	Combo Class	101.20	82.20	102.70	84.35	105.35	85.80	85.80
3.5.5	Bronze Star	103.95	84.40	105.50	86.60	108.25	88.05	88.05
3.5.6	Bronze Medallion & Emergency First Aid Book	152.45	123.85	154.75	127.05	158.75	129.20	129.20
3.5.7	Bronze Cross & Standard First Aid	107.05	86.90	108.65	89.15	111.45	90.65	90.65
3.5.8	National Life Services	plus 25%	Market price	plus 25%	Market price	plus 25%	Market Price	
3.5.9	Board of Education - 10 Lessons	57.80	46.95	58.65	48.15	60.15	48.95	48.95
3.5.10	Aquafit & Aerobics (Per Class) (Plus HST)	6.85	5.60	6.95	5.75	7.15	5.84	6.60
3.5.11	Senior Aquafit & Aerobics (Plus HST)	5.85	4.70	5.95	4.80	6.10	4.87	5.50

Auditorium (Plus HST)

3.6.1	Base Rate/event	243.75	197.90	247.40	203.50	253.85	206.95	233.85
3.6.2	Hourly	54.00	43.90	54.80	45.05	56.20	45.84	51.80
3.6.3	Social/Wedding (incl. Kitchen)	534.00	433.60	542.00	44.85	556.10	452.43	511.25
3.6.4	Tournament Rate	381.85	310.10	387.60	318.15	397.70	323.54	365.60
3.6.5	Contracted (72% of Base Rate)		31.55		32.35		32.92	37.20
3.6.6	Kitchen Rate per Hour		43.90		45.05		45.80	51.75

East End Hall (Plus HST)

3.7.1	Base Rate	114.85	93.30	116.55	95.75	119.60	97.39	110.05
3.7.2	Socials/Weddings	251.25	204.00	255.00	209.30	261.65	212.88	240.55

MSC Conference Meeting Rooms (Plus HST)

3.8.1	Meeting	23.25	18.95	23.60	19.45	24.20	19.78	22.35
3.8.2	Daily Rate (Tournament/Special Event)	77.25	62.75	148.75	64.40	152.60	65.53	74.05

Arena Floors (no Ice) (Plus HST)

		<u>Non-Resident</u>						
3.9.1	Ice for Kids (600 people)	761.65	618.50	773.05	634.60	793.15	645.40	729.30
3.9.2	Ice for Kids (600 people) with Liquor License	1,004.05	815.30	1,019.10	836.50	1,045.60	850.71	961.30
3.9.3	Ice for Kids (up to 1200 people)	944.55	767.00	958.70	786.95	983.65	800.31	904.35
3.9.4	Ice for Kids (up to 1200 people) with Liquor License	1,188.30	964.90	1,206.10	990.00	1,237.45	1,006.81	1,137.70
3.9.5	52 Canadians (up to 600 people)	684.85	556.30	695.10	570.75	713.15	580.44	655.90
3.9.6	52 Canadians (up to 600 people) with Liquor License	898.05	729.25	911.50	748.20	935.20	760.93	859.85
3.9.7	52 Canadians (up to 1200 people)	848.85	689.30	861.60	707.20	884.00	719.25	812.75
3.9.8	52 Canadians (up to 1200 people) with Liquor License	1,062.15	862.50	1,078.10	884.95	1,106.15	900.00	1,017.00
3.9.9	Both Floors (up to 1800 people)	1,237.55	1,004.90	1,256.10	1,031.05	1,288.75	1,048.58	1,184.90
3.9.10	Both Floors (up to 1800 people) with Liquor License	1,649.85	1,339.65	1,674.60	1,374.50	1,718.15	1,397.88	1,579.60
3.9.11	Both Floors (Maximum Capacity)	1,401.65	1,138.10	1,422.65	1,167.70	1,459.65	1,187.57	1,341.95
3.9.12	Both Floors (Maximum Capacity) with Liquor License	1,813.60	1,472.65	1,840.80	1,510.95	1,888.65	1,536.64	1,736.40
3.9.13	Exercise/short Program- half pad (Regular use contracted rate 72% of listed rate)				57.25	71.55	58.23	65.80
3.9.14	Exercise/short Program- full pad (Regular use contracted rate 72% of listed rate)				76.30	95.40	77.57	87.65

Ball Diamonds / Soccer Fields (Plus HST)

		<u>Non-Resident</u>						
3.10.1	Youth Soccer/ Baseball - Half field - Per Team	168.55	136.85	171.10	140.40	175.55	142.79	161.35
3.10.2	Youth Soccer - Full Field - Per Team	243.75	197.90	247.40	203.05	253.85	206.50	233.35

3.10.3	Adult Soccer - Per Team	396.25	321.75	402.20	330.10	412.65	335.71	379.35
3.10.4	Adult Slow Pitch - Per Team	457.10	371.15	463.95	380.80	476.00	387.26	437.60
3.10.5	Tournament - Youth - Per Team	46.50	37.75	47.20	38.75	48.45	39.47	44.60
3.10.6	Tournament - Adult - Per Team	61.20	49.70	62.10	51.00	63.70	51.90	58.65
3.10.7	Fastball		321.75		330.10		335.71	379.35
Non Resident Fee for Soccer/Baseball		17.70		17.95		18.40	-	-
Other Courses and Services		Non-Resident						
3.12.1	Babysitting Course	62.45	50.70	63.40	52.00	65.05	52.90	52.90
3.12.2	First Aid Course - 8 hour	120.35	97.70	122.15	100.25	125.35	101.95	101.95
3.12.3	First Aid Course - 13 hour	133.70	108.55	135.70	111.35	139.25	113.25	113.25
3.12.4	Manual	43.75	35.50	44.40	36.40	45.55	37.00	37.00
3.12.5	P.A. Day	44.95	36.50	45.60	37.45	46.80	38.10	38.10
3.12.6	P.A. Day Extra Child	39.55	32.05	40.15	32.90	41.20	33.45	33.45
3.12.7	Membership Cards Town		10.40		10.65		10.85	10.85
3.12.8	Recreator Ads - Users		156.40		160.45		163.20	163.20
3.12.9	Recreator Ads - Non Users		187.65		192.55		195.80	195.80
3.12.10	Non-resident Fee Winter Programs	34.55		35.05		35.95	-	-
3.12.11	P Fit Class (High School Program)				15.93		16.20	16.20
3.12.12	Ice Paint Machine (Plus HST)					225.00	228.85	258.60
3.12.13	Bags of Ice (Plus HST)				2.50		2.57	2.90
Sorting Gap Marina (Plus HST)		Non-Resident						
3.12.1	Sorting Gap - Slip Rental - Per Season	500.30	405.15	507.80	415.70	521.00	422.79	477.75
3.12.2	River Front - Slip Rental - Per Season	380.00	307.90	385.70	315.90	395.75	321.24	363.00
3.12.3	Daily (overnight)	12.35	10.00	12.55	10.25	12.90	10.40	11.75
3.12.4	Weekly	60.95	49.45	61.85	50.75	63.45	51.59	58.30
3.12.5	Launch Fees: Daily	9.60	7.80	9.75	8.00	10.00	8.10	9.15
3.12.6	Launch Fees: Seasonal	68.40	55.60	69.45	57.05	71.25	58.01	65.55
3.12.7	Launch Fees: Commercial	229.40	186.35	232.85	191.20	238.90	194.47	219.75
Summer Youth Program		Non-Resident						
3.13.1	Rec-n-Crew							
3.13.1.1	Week	88.30	71.70	89.60	73.55	91.95	74.80	74.80
3.13.1.1.1	each additional child	80.80	65.55	82.00	67.25	84.15	68.40	68.40
3.13.1.1.2	early/late supervision 1st child	38.95	31.55	39.55	32.35	40.60	32.90	32.90
3.13.1.1.3	early/late supervision additional child	29.20	23.70	29.65	24.30	30.40	24.70	24.70
3.13.1.1.4	Extra Supervision - difficult child	38.95	31.55	39.55	32.35	40.60	32.90	32.90
3.13.1.2	Four Weeks	312.65	253.85	317.35	260.45	325.60	264.90	264.90
3.13.1.2.1	each additional child	304.75	247.45	309.30	253.90	317.35	258.20	258.20
3.13.1.4	Sunny Cove 3 nights 4 days camp	197.45	160.35	200.40	164.50	205.60	167.30	167.30
3.13.1.4.1	each additional child	173.75	141.05	176.35	144.70	180.95	147.15	147.15
3.13.1.5	5 day camp	150.80	122.45	153.05	125.65	157.05	127.80	127.80
3.13.1.5.1	each additional child	143.55	116.55	145.70	119.60	149.50	121.65	121.65
3.13.1.6	4 day camp	104.80	85.10	106.35	87.30	109.10	88.80	88.80
3.13.1.6.1	each additional child	97.65	79.25	99.10	81.30	101.70	82.70	82.70
Townshend Theatre - June 30 (Plus HST)								

3.14.1	Town Recreation Program								
	3.14.1.1	Set up & Rehearsal	N/C		N/C		N/C		
	3.14.1.2	First show in Run	+ \$1.50 Surt N/C		+ \$1.50 Surtax N/C		+ \$1.50 Surtax N/C	+ \$1.50 Surtax	
	3.14.1.3	Second show same Day	+ \$1.50 Surt N/C		+ \$1.50 Surtax N/C		+ \$1.50 Surtax N/C	+ \$1.50 Surtax	
	3.14.1.4	Next show same Run	+ \$1.50 Surt N/C		+ \$1.50 Surtax N/C		+ \$1.50 Surtax N/C	+ \$1.50 Surtax	
	3.14.1.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	+ \$1.50 Surt N/C		+ \$1.50 Surtax N/C		+ \$1.50 Surtax N/C	+ \$1.50 Surtax	
	3.14.1.6	*Cafeteria Rental with Performance	N/C		N/C		N/C		
3.14.2	Board of Education								
	3.14.2.1	Set up & Rehearsal	N/C		N/C		N/C		
	3.14.2.2	First show in Run	+ \$1.50 Surt N/C		+ \$1.50 Surtax N/C		+ \$1.50 Surtax N/C	+ \$1.50 Surtax	
	3.14.2.3	Second show same Day	+ \$1.50 Surt N/C		+ \$1.50 Surtax N/C		+ \$1.50 Surtax N/C	+ \$1.50 Surtax	
	3.14.2.4	Next show same Run	+ \$1.50 Surt N/C		+ \$1.50 Surtax N/C		+ \$1.50 Surtax N/C	+ \$1.50 Surtax	
	3.14.2.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	+ \$1.50 Surt N/C		+ \$1.50 Surtax N/C		+ \$1.50 Surtax N/C	+ \$1.50 Surtax	
	3.14.2.6	*Cafeteria Rental with Performance	N/C		N/C		N/C		
3.14.3	Community Theatre								-
	3.14.3.1	Set up & Rehearsal - 7 hours		147.35		151.20	153.76		173.75
	3.14.3.2	First show in Run - 7 hours	+ \$1.50 Surt	289.15	+ \$1.50 Surtax	296.65	301.68	+ \$1.50 Surtax	340.90
	3.14.3.3	Second show same Day - 12 hours	+ \$1.50 Surt	474.65	+ \$1.50 Surtax	487.00	495.31	+ \$1.50 Surtax	559.70
	3.14.3.4	Next show same Run - 7 hours	+ \$1.50 Surt	289.15	+ \$1.50 Surtax	296.65	301.68	+ \$1.50 Surtax	340.90
	3.14.3.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	+ \$1.50 Surt	1,173.05	+ \$1.50 Surtax	1,203.55	1,223.98	+ \$1.50 Surtax	1,383.10
	3.14.3.6.1	**Cafeteria Rental with Performance		109.10		111.95	113.85		128.65
	3.14.3.6.2	**Cafeteria Rental with Performance - Alcohol served		218.30		224.00	227.79		257.40
3.14.4	Community Use - Religious Groups, Charitable Non-Profit, Music Festivals						-		-
	3.14.4.1	Set up & Rehearsal - 7 hours		147.35		151.20	153.76		173.75
	3.14.4.2	First show in Run - 7 hours	+ \$1.50 Surt	289.15	+ \$1.50 Surtax	296.65	301.68	+ \$1.50 Surtax	340.90
	3.14.4.3	Second show same Day - 12 hours	+ \$1.50 Surt	474.65	+ \$1.50 Surtax	487.00	495.31	+ \$1.50 Surtax	559.70
	3.14.4.4	Next show same Run - 7 hours	+ \$1.50 Surt	289.15	+ \$1.50 Surtax	296.65	301.68	+ \$1.50 Surtax	340.90
	3.14.4.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	+ \$1.50 Surt	1,173.05	+ \$1.50 Surtax	1,203.55	1,223.98	+ \$1.50 Surtax	1,383.10
	3.14.4.6	**Cafeteria Rental with Performance		109.10		111.95	113.85		128.65
		**Cafeteria Rental with Performance - Alcohol served		218.30		224.00	227.79		257.40
3.14.5	Commercial Use - Business, Dance Schools, Corporations, Political Rallies						-		-
	3.14.5.1	Set up & Rehearsal - 7 hours		218.30		224.00	227.79		257.40
	3.14.5.2	First show in Run - 7 hours	+ \$1.50 Surt	436.45	+ \$1.50 Surtax	447.80	455.40	+ \$1.50 Surtax	514.60
	3.14.5.3	Second show same Day - 12 hours	+ \$1.50 Surt	682.05	+ \$1.50 Surtax	699.80	711.68	+ \$1.50 Surtax	804.20
	3.14.5.4	Next show same Run - 7 hours	+ \$1.50 Surt	436.45	+ \$1.50 Surtax	447.80	455.40	+ \$1.50 Surtax	514.60
3.14.7	Tech Fee						-		-
	3.14.7.1.1	Tech Fee (0 - 3 hours event)		51.50		52.85	53.72		60.70
	3.14.7.1.2	Tech Fee (3 - 8 hours event)		77.25		79.25	80.62		91.10
	3.14.7.1.3	Tech Fee (8+ hours event)		103.00		105.70	107.52		121.50
		Tech Weekend Fee (Hourly Rate plus 1hr before and 1hr after event time)							
	3.14.7.2			41.20		42.25	43.01		48.60
Fort Frances Public Library							-		-
3.15.1	Sundry Revenue						-		-
	3.15.1.1	2.25 Pin		1.25		1.25	1.25		
	3.15.1.2	2.25 Magnet		2.75		2.75	2.75		
	3.15.1.3	1.25 Pin		1.00		1.00	1.00		
	3.15.1.4	1.25 Magnet		1.75		1.75	1.75		

	3.15.1.5	1.25 Zipper Pull		1.75		1.75	1.75	
	3.15.1.6	1.25 Hair Tie		1.75		1.75	1.75	
	3.15.1.7	3D Printing/hour		2.00		2.00	2.00	
	3.15.1.8	Vinyl Cutting		3.00		3.00	3.00	
3.15.2	Lost Books		N/A		N/A			
3.15.3	Used Book Sales (Plus 5% GST)						-	-
	3.15.3.1	Hardcover		2.00		2.00	1.90	2.00
	3.15.3.2	Trade paperback		1.50		1.50	1.43	1.50
	3.15.3.3	Paperback		1.00		1.00	0.95	1.00
	3.15.3.4	Magazine		0.25		0.25	0.24	0.25
	3.15.3.5	DVD/CD/Video Game		2.00		2.00	1.90	2.00
	3.15.3.6	Audiobook		1.50		1.50	1.43	1.50
3.15.4	Photocopier (Plus HST)						-	-
	3.15.4.1	0-10 Pages		0.25		0.25	0.22	0.25
	3.15.4.2	11-20 Pages		0.20		0.20	0.18	0.20
	3.15.4.3	21-49 Pages		0.15		0.15	0.18	0.20
	3.15.4.4	50+ Pages		0.10		0.10	0.18	0.20
	3.15.4.5	Colour - Letter		0.75		0.75	0.88	0.99
	3.15.4.6	Colour - Legal		1.00		1.00	1.02	1.15
	3.15.4.7	Colour - Ledger		1.50		1.50	1.11	1.25
	3.15.4.8	Fax - Domestic First Page		4.00		4.00	4.42	4.99
	3.15.4.9	Fax - Domestic Additional Page		1.00		1.00	0.88	0.99
	3.15.4.10	Fax - Overseas First Page		6.00		6.00	6.19	6.99
	3.15.4.11	Fax - Domestic Additional Page		1.00		1.00	0.88	0.99
	3.15.4.12	Receiving Fax - First Page		1.00		1.00	0.88	0.99
	3.15.4.13	Receiving Fax - Additional Page		0.25		0.25	0.22	0.25
	3.15.4.14	Laminating - 8.5x11		2.00		2.00	1.99	2.25
	3.15.4.15	Laminating - Index Card Size		1.00		1.00	1.11	1.25
	3.15.4.16	Large Brown Envelope		0.50		0.50	0.44	0.50
	3.15.4.17	File Folder		0.50		0.50	0.44	0.50
	3.15.4.18	Page Protector		0.50		0.50	0.44	0.50
3.15.5	Room Rental (Plus HST)						-	-
	3.15.5.1	Rental fee/hour		20.00		20.00	22.12	25.00
	3.15.5.2	After hours/hour		30.00		30.00	30.97	35.00
	3.15.5.3	Teleconferencing		35.00		35.00	35.40	40.00
	3.15.5.4	Videoconferencing		85.00		85.00	75.22	85.00
	3.15.5.5	Cancellation fee (within 24 hours)		50%		50%	50%	
3.15.6	Sundry Revenue						-	
	3.15.6.1	Programming - Children's	N/A		N/A			
	3.15.6.2	Programming - Adult	N/A		N/A			
	3.15.6.3	Santa Suit Rental		25.00		25.00	26.00	
	3.15.6.4	Proctoring		25.00		25.00	30.00	
3.15.7	Non-Resident Fees						-	
	3.15.7.1	Family (12 Months)		85.00		85.00	85.00	
	3.15.7.2	6 Months		50.00		50.00	50.00	
	3.15.7.3	1 Month		10.00		10.00	10.00	
	3.15.7.4	Individual (12 months)		60.00		60.00	60.00	
	3.15.7.5	Seniors Individual - 12 months (55+)		50.00		50.00	50.00	

3.15.8	Late Fines								-	
	3.15.8.1	Generic/day		0.25		0.25			0.25	
	3.15.8.2	Video/day		1.00		1.00			1.00	
	3.15.8.3	Video Game/day		3.50		3.50			3.50	
	3.15.8.4	Interlibrary Loan/day		0.50		0.50			1.00	
	3.15.8.5	Replacement Library Card		2.00		2.00			2.00	
	3.15.8.6	Damaged DVD Case		5.00		5.00			5.00	
3.15.9	Donations								-	-
	3.15.9.1	Children's Birthday Book		20.00		20.00			20.00	
	3.15.9.2	Adult/YA Birthday Book		30.00		30.00			30.00	
	3.15.9.3	Large Print Birthday Book		40.00		40.00			40.00	
									-	-
Emergency Services - See Schedule "B"									-	-
									-	-
Fort Frances Museum									-	-
3.17.1	Research								-	-
	3.17.1.1	Access		9.85		10.10			10.30	
	3.17.1.2	Staff - initial inquiry		16.00		16.40			16.70	
	3.17.1.3	Additional time	per hour	39.90	per hour	40.95	per hour		41.65	
3.17.2	Duplication								-	
	3.17.2.1	Handling		5.50		5.65			5.75	
	3.17.2.2	Copying	per sheet	0.65	per sheet	0.65	per sheet		0.65	
	3.17.2.3	Digital copy		8.50		8.70			8.85	
	3.17.2.4	Copy right fee for commercial uses - Photographing Artefacts		40.20		41.25			41.95	
3.17.3	Admission Victoria Day to Thanksgiving (Peak Season)								-	
	3.17.3.1	Special Events - Adult	(\$4 includin	3.54	4.00 with HST	3.65	4.10 with HST		4.42	5.00
	3.17.3.2	Senior/Under 12 Fee	(\$3 includin	2.66	3.00 with HST				3.54	4.00
	3.17.3.3	Maximum Family Fee	(\$12 includi	10.62	12.00 with HST				13.27	15.00
	3.17.3.4	School/Public Activity Program		3.95					-	-
3.17.4	Rental (Plus HST)								-	-
	3.17.4.1	Per Day		28.05		28.80			29.29	33.10
	3.17.4.2	Per Evening		16.90		17.35			17.70	20.00
	3.17.4.3	Court Yard		16.90		17.35			17.70	20.00
									-	-
Sunny Cove Camp - May 1 (Plus HST)									-	-
3.18.1	3.18.1.1	Daytime		583.40		598.55			608.72	687.85
	3.18.1.2	Overnight		1,053.35		1,080.75			1,099.16	1,242.05
	3.18.1.3	Meeting - Half day		78.20		80.25			81.59	92.20
	3.18.1.4	Meeting - Full Day		130.35		133.75			136.02	153.70
									-	-
Sister Kennedy Centre									-	-
	3.19.1	Facility Rental Fee (Plus HST)		41.70		42.80			43.54	49.20
	3.19.2	Fitness Class- 1 day/week		10.00		10.25			10.40	11.75
	3.19.3	Fitness Class- 2 days/week		20.00		20.50			20.84	23.55
									-	-
Rainy Lake Market Square (Plus HST)									-	-
3.20.1		Private events fenced in- by reservation- Invitation only- No public-not ticketed (eg. Weddings, social gatherings)				444.85	556.11		452.43	511.25

3.20.2	For profit- by reservation (eg. Trade shows, car shows)				-	-
	Casual use- no reservations (eg. Birthday parties and gatherings where the facility remains open to the public)	-	-		-	-
	Non-profit- by reservation (eg. Fenced in ticketed events for community groups and charities)				-	-