2016- tonnage at landfill site- up-dated April 30th, 2016

| MONTH | Residential Waste tonnes | Res % | ICI Waste tonnes | ICI % | Non Community Waste tonnes | Non Com % | Covering Material tonnes | 2015 Total Tonne | Average last 9 years Total Tonne | 2016 Total Tonne | 2015 Total Fees | Average last 9 years Fees 2007 to 2015 | 2016 Total Fees | 2016-2015 Tonnes | 2016-2015 Fees |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| JAN | 127.94 | 34.66 | 232.74 | 63.04 | 8.50 | 2.30 | 0.00 | 372.45 | 359.81 | 369.18 | $22,076.55 | $17,555.67 | $20,490.00 | -3.27 | -$1,586.55 |
| FEB | 117.31 | 37.25 | 189.93 | 60.31 | 7.68 | 2.44 | 0.00 | 323.82 | 305.82 | 314.92 | $17,311.55 | $15,120.16 | $17,474.70 | -8.90 | $163.15 |
| MAR | 146.89 | 37.15 | 237.97 | 60.19 | 10.53 | 2.66 | 6.72 | 446.81 | 413.51 | 395.39 | $25,940.55 | $21,116.69 | $23,164.20 | -51.42 | -$2,776.35 |
| APRIL | 182.95 | 31.92 | 381.96 | 66.65 | 8.18 | 1.43 | 0.00 | 609.02 | 574.14 | 573.09 | $36,933.10 | $30,100.39 | $34,152.50 | -35.93 | -$2,780.60 |
| MAY | | #DIV/0! | | #DIV/0! | | #DIV/0! | | 783.04 | 727.97 | 0.00 | $40,474.95 | $37,236.70 | | | |
| JUNE | | #DIV/0! | | #DIV/0! | | #DIV/0! | | 690.69 | 802.40 | 0.00 | $43,913.10 | $38,365.69 | | | |
| JULY | | #DIV/0! | | #DIV/0! | | #DIV/0! | | 654.72 | 679.93 | 0.00 | $43,552.25 | $37,235.68 | | | |
| AUG | | #DIV/0! | | #DIV/0! | | #DIV/0! | | 642.81 | 630.37 | 0.00 | $39,041.90 | $33,782.35 | | | |
| SEPT | | #DIV/0! | | #DIV/0! | | #DIV/0! | | 719.08 | 646.67 | 0.00 | $43,223.58 | $34,032.13 | | | |
| OCT | | #DIV/0! | | #DIV/0! | | #DIV/0! | | 2,214.61 | 815.99 | 0.00 | $95,565.65 | $40,618.32 | | | |
| NOV | | #DIV/0! | | #DIV/0! | | #DIV/0! | | 614.90 | 564.84 | 0.00 | $33,016.35 | $28,524.43 | | | |
| DEC | | #DIV/0! | | #DIV/0! | | #DIV/0! | | 487.78 | 397.37 | 0.00 | $27,125.80 | $21,749.94 | | | |
| Average per monthly | 143.77 | 36.35 | 260.65 | 61.18 | 8.72 | #DIV/0! | 1.68 | | 576.57 | 137.72 | $39,014.61 | $29,619.85 | $23,820.35 | -99.52 | -6,980.35 |
| Total | 575.09 | | 1042.60 | | 34.89 | | 6.72 | 8559.73 | 6918.81 | 1652.58 | $468,175.33 | $355,438.14 | $95,281.40 | -99.52 | -$6,980.35 |
| | | | | | | | | | | | | Actual | $95,281.40 | | |
| **Town of Fort Frances Tonnage** | 1617.69 | | | | increase amount of waste due to waste from Rainy Lake Hotel Demolition | | | | | | | Budget | $384,888.00 | | |
| **Total Tonnag** | 1652.58 | | | | | | | | | | | Forecasted | $285,844.20 | | |
| **Residential Tonnage** | 575.09 | 34.80% | | | | | | | | | | | | | |
| **ICI Tonnage** | 1042.60 | 63.09% | | | | | | | | | | | | | |
| **Coverage material** | 6.72 | | | | | | | | | | | | | | |