

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**July 2017**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	20.00	0.00
SICK DAYS	7.50	8.50
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	0.00	1.00
VACATION	89.00	64.75
BANKED TIME USED	14.34	9.75
OFF	11.19	8.25
STATUTORY HOLIDAYS	26.00	28.00
<b>TOTAL</b>	<b>168.03</b>	<b>120.25</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	July	July	Year To	Year To
			Date	Date
FLIGHT THE BLIGHT (ADMIN)	0.00	0.00	142.50	0.00
TRAVEL	0.00	0.00	2.50	14.00
ENGINEERING	0.00	0.00	8.00	6.00
INTERDEPARTMENTAL	6.75	14.25	14.75	30.75
PRIVATE WORK	0.00	0.00	8.00	6.75
RECYCLE/GARBAGE	0.00	0.75	21.50	22.75
ROADS	63.00	11.50	241.75	273.25
SEWER COLLECTION	43.00	62.00	239.75	153.75
SIDEWALKS	0.00	0.00	3.00	45.75
STORES	0.00	0.00	30.00	16.75
VEHICLE & EQUIPMENT	0.00	0.00	4.00	4.00
WATER TREATMENT PLANT	35.50	22.75	243.75	79.50
WATER DISTRIBUTION	45.75	32.25	473.00	151.00
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	0.00	2.25
<b>TOTAL</b>	<b>194.00</b>	<b>143.50</b>	<b>1432.50</b>	<b>806.50</b>