



Report To: Mayor and Council
From: Senior Management Team
Date: March 3, 2020
RE: Review of 2020 Potential Service Reductions and Operational Changes for Council Consideration

At the February 18th Special 2020 Budget meeting, Administration was directed to assemble a listing of potential service reductions and operational changes which are included in prior reiterations of the 2020 budget but may provide cost savings for 2020.

We have broken the information into 3 spreadsheets:

- a) Spreadsheet #1 – 2020 Potential Service Reductions- 16 Items
- b) Spreadsheet #2 – Future Service Reductions- 2 items
- c) Spreadsheet #3 – Future Service Reductions- IN-CAMERA- 6 items

While the items contained within the spreadsheets are not prioritized, they do contain potential service reductions/revenue improvement opportunities that Council could consider for 2020 and into the future. Administration is available to explain and provide any clarification you may require.

Spreadsheet #3 will be discussed in-camera as it meets the criteria to go into a closed portion of a council meeting.

Respectfully Submitted,

Doug, Dawn, Lisa, Travis, Aaron, Jordan, and Jeremy

Your Senior Management Team