

REPORT

TO: Mayor Avis and Council

FROM: Jason Kabel, Manager of Community Services

DATE: December 1, 2016

RE: Memorial Sports Centre 2016 Summer Hours

BACKGROUND

In the Fall of 2015, Council received a presentation from a patron of the Memorial Sports Centre with concerns regarding the reduced hours of operation during the summer months (2nd week in June until the weekend after Labour Day in September – approximately 3 months). It was suggested that MSC loses patrons every summer due to the lack of weekend hours.

In June of 2016 in an attempt to rectify the patron concern, the Community Services Executive Committee recommended to Mayor & Council to sanction 5 additional hours of weekend operation at MSC as identified with an estimated cost of \$90.89/weekend or \$908.90 total for the summer. Records of attendance were to be kept on file throughout the summer to assess the success of the expanded weekend hours. Below is a summary of the patron attendance at the MSC for July & August of 2016.


2016 Weekend Gym Usage - Summer Trial

June	# of users	Sunday Jun-12	Sunday Jun-19	Sunday Jun-26	Sunday Jul-03	SATURDAY MONTHLY TOTALS		SUNDAY MONTHLY TOTALS			
		16	12	19	12	n/a		59			
July	# of users	Saturday Jul-09	Sunday Jul-10	Saturday Jul-16	Sunday Jul-17	Saturday Jul-23	Sunday Jul-24	Saturday Jul-30	Sunday Jul-31	30	76
		9	17	8	21	8	19	5	19		
August	# of users	Saturday Aug-06	Sunday Aug-07	Saturday Aug-13	Sunday Aug-14	Saturday Aug-20	Sunday Aug-21	Saturday Aug-27	Sunday Aug-28	54	59
		10	19	13	8	17	19	14	13		

RECOMMENDATION

None at this time, this report is being provided for informational purposes.

Respectfully Submitted,



Jason Kabel