

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**January 2019**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2018</b>	<b>2019</b>
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	18.44	9.88
COMPASSIONATE LEAVE	0.00	5.00
FLOATERS	11.00	7.00
VACATION	39.25	13.75
BANKED TIME USED	3.00	4.06
OFF	2.50	0.00
STATUTORY HOLIDAYS	28.00	30.00
<b>TOTAL</b>	<b>102.19</b>	<b>69.69</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2018 Current Month</b>	<b>2019 Current Month</b>	<b>2018 Year To Date</b>	<b>2019 Year To Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	2.50	4.00	2.50	4.00
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	0.00	12.00	0.00	12.00
PRIVATE WORK	0.00	0.00	0.00	0.00
RECYCLE/GARBAGE	5.25	16.00	5.25	16.00
ROADS	125.75	106.75	125.75	106.75
SEWER COLLECTION	28.50	32.00	28.50	32.00
SIDEWALKS	27.00	19.50	27.00	19.50
STORES	16.00	1.50	16.00	1.50
VEHICLE & EQUIPMENT	4.00	12.00	4.00	12.00
WATER TREATMENT PLANT	11.00	24.00	11.00	24.00
WATER DISTRIBUTION	0.00	42.50	0.00	42.50
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>220.00</b>	<b>270.25</b>	<b>220.00</b>	<b>270.25</b>