

January 14, 2016

Report To: Mayor & Council

From: Travis Rob, Manager Operations & Facilities

RE: Report No. 1 Establishing 2017 Water & Sewer Rates - Revised

An additional \$126,038.00 in revenue is forecasted to be collected in 2017 from water and sewer rates. Please find and review page 14 of the Long Term Financial Plan prepared by BMA Management Consultants.

In 2016 \$ 5,003,029.83 in revenue was forecasted to be collected from water and sanitary sewer user fees where the actual amount collected as of December 31, 2016 was \$ 5,078,013.46 thus a surplus in actual revenue of \$74,983.63.00 from the sale of drinking water. In 2017 the forecasted revenue will increase by \$126,038.00 to a total revenue of \$5,129,067.83 (includes private fire hydrants & sprinklers revenue) which correlates to a 2.5 % increase in the 2017 rates over the 2016 rates.

There are some significant items that should be taken into account prior to establishing the 2017 water and sewer rates;

- 1) The following rate adjustments were adopted in 2016;
 - The amount of cu. meters will be reduced for ICI class from 156 cu. meters per year or 13 cu. meters per month in 2015 to 120 cu. meters or 10 cu. meters per month in 2016
 - 3.0% rate increase for residential customers - from \$882.72 per year in 2015 to \$909.20 in 2016 or an increase of \$26.48 per year or \$2.20 per month.
 - Non-residential customer's volumetric rate increased by 3.00 % or from \$5.06 per cu. meter in 2015 to \$5.21 per cu. meter in 2016.
 - Volumetric rate set at \$ 2.94 per cu. meter or 3.00 % increase for the I/C class and \$ 3.38 per cu. meter or 3.00% increase for the institutional customers.
 - 3.0 % increase to ICI minimum monthly rate from \$1,188.72 per year in 2015 to \$1,224.38 per year in 2016 for an increase of \$35.66 per year or \$2.97 per month.
 - 3% increase to fire hydrants & sprinklers
 - An additional **\$120,200.30** in revenue is to be collected compared to the 2015 forecasted revenue which is \$2,056.70 lower than (surplus) the targeted revenue of \$122,257 per page 14 of the Long Term Financial Plan prepared by BMA Management Consultants.
 - See Spreadsheet No. 1
- 2) The Inflow & Infiltration (I&I) Investigation study indicates that 5.703 kilometres

of sanitary sewer lines need to be addressed within the sanitary sewer system in the next five (5) years based on the substandard condition of the existing piping. The cost to complete this work is estimated at \$ 32 million dollars where affordability for the community will be a major obstacle.

3) Spreadsheet No. 2 – outlines 2016 & 2017 budgeted amounts; the 2013, 2014, 2015, actuals and 2016 actuals as of January 10, 2017. The actual cost of producing and treating a cubic meter of water in 2015 was \$4.06. The actual cost of producing and treating a cubic meter of water in 2016 as of January 10, 2017 is \$4.15 where the actual cost per cubic meter will be adjusted during the year end audit process. The total revenue collected in 2016 was \$5,204,775.00 which is \$103,974.00 higher than forecasted. This includes \$13,899.00 surplus in late charges and \$18,750.00 in special water rates from sales to New Gold and others.

4) Spreadsheet No. 3 shows the 2016 ICI water meter consumption and revenue data.

5) Spreadsheet No. 4 shows both the forecasted and actual revenue based on usage and forecasted revenue based approved rates. Also, the residential usage per account per year was 210.7 cu. meters or 17.56 cu. meters per month on average in 2016.

6) Sewage Treatment Plant – Change out of Bio-solids Dewatering Equipment in 2016– the exact cost of this project is still unknown as the final aspects are scheduled to be completed in the first quarter of 2017.

7) Are any rate adjustments between the ICI and residential rate classes going to be considered in 2017 to address the built-in inequities?

In order for Administration to present Council with different rate scenarios some direction is required at this time. It is suggested that the information contained in this report be discussed in detail at the next Operations & Facilities Executive Committee meeting scheduled for Wednesday, January 18, 2016.

Respectfully submitted,
Operations & Facilities Division



Travis Rob, EIT.
Operations & Facilities Manager

This report is provided to Council as information only. No action required at this time.

Summary of Rate Revenue Requirements

The Town’s objective in establishing the Water and Wastewater rates is to avoid large fluctuations from year to year and to ensure rates are set at a level to adequately cover current operating costs, maintain and repair the Town’s existing asset base and replace assets where appropriate.

Efforts are being made in this plan to gradually grow/maintain the reserves to provide a source of funding for the ongoing replacement/refurbishment of capital assets. The following tables reflect the forecast rate revenue requirements.

	2015	2016	2017	2018	2019	2020	2021
Water Rate Revenue Requirements	\$2,522,892	\$2,573,350	\$2,624,817	\$2,677,313	\$2,730,859	\$2,785,477	\$2,841,186
Wastewater Rate Revenue Requirements	\$2,359,937	\$2,431,736	\$2,506,307	\$2,585,495	\$2,672,240	\$2,762,472	\$2,856,347
Total Rate Revenue Requirements	\$4,882,829	\$5,005,086	\$5,131,124	\$5,262,808	\$5,403,100	\$5,547,948	\$5,697,534
\$ change		\$ 122,257	\$ 126,038	\$ 131,684	\$ 140,291	\$ 144,849	\$ 149,585
% change		2.5%	2.5%	2.6%	2.7%	2.7%	2.7%

As shown above the annual increases in consolidated water and wastewater rate revenue requirements is 2.5% to 2.7% from 2015 to 2021.

Spreadsheet No. 1 - Approved 2016 Water and sewer Rates Scenario 2

Scenario No. 2

	1	2	3	13	14	15	16	17
	Forecasted	Actual	Forecasted	Scenario No. 2- residential and non-residential 3.00% , Flat ICI , I/C volumetric & I volumetric at 3% above 2015 rates. Reduce include volumetric amount from 13 cu. meters/month to 10 cu. meters/month				
	2015	2015	2016	2016 Proposal Rates	2015 to 2016 % increase	2016 Annual Rate	2016 Forecasted Revenue	
Water	# of units	# of units						
Flat Residential (un-metered)	3580	3580	3580	\$39.20	3.00%	\$470.42	\$1,684,109.33	
Churches- September 1st, 2010	14	14	14	\$39.20	3.00%	\$470.42	\$6,585.90	
Flat Commercial General (un-metered)	2	2.33	2	\$52.76	3.00%	\$633.08	\$1,266.16	
Metered - Couchiching First Nation	117828	131140	124484	\$2.70	3.00%		\$335,932.52	
Metered - Commercial -225	125338	128749	126664	\$1.47	3.00%		\$299,038.06	
Metered - Institutional -58	146292	129399	129399	\$1.70	3.00%		\$249,310.75	
Private Hydrants	23	15.5	23	\$51.71	3.00%	\$620.47	\$14,270.86	
Private Sprinklers	29	23.667	29	\$16.21	3.00%	\$194.55	\$5,641.85	
Metered Non-Resident (5 accounts)	1806	2092	1949	\$2.70	3.00%		\$5,259.57	
2-Nanicost, 1-FF Tribal Area Health Unit,								
1-Myer's Hanger-metered								
						Subtotal	\$2,601,414.99	
Sewer								
Flat Residential (un-metered)	3565	3565	3565	\$36.57	3.00%	\$438.78	\$1,564,250.70	
Churches- September 1st, 2010	14	14	14	\$36.57	3.00%	\$438.78	\$6,142.92	
Flat Commercial General (un-metered)	2	2.33	2	\$49.28	3.00%	\$591.30	\$1,182.60	
Metered -Couchiching First Nation	117828	131140	124484	\$2.51	3.00%		\$312,853.19	
Metered - Commercial -225	123842	128029	125944	\$1.46	3.00%		\$279,372.12	
Metered - Institutional -58	146165	129399	129399	\$1.68	3.00%		\$232,915.08	
Metered Non-Resident (5 accounts)	1806	2092	1949	\$2.51	3.00%		\$4,898.23	
Subtotal								
						Subtotal	\$2,401,614.84	
Summary of - Water & Sewer Rates & Yearly impact &	2014 Annual Rate			2016 Monthly unit price	2015 to 2016 % increase	2016 annual rate	2016 Revenue	2016-2015
Flat Residential (un-metered)	\$860.40			\$75.77	3.00%	\$909.20	\$3,248,360.03	\$94,612.43
Churches- September 1st, 2010	\$860.40			\$75.77	3.00%	\$909.20	\$12,728.82	\$370.74
Flat Commercial General (un-metered)	\$1,157.52			\$102.03	3.00%	\$1,224.38	\$2,448.76	\$71.32
Metered - Couchiching First Nation				\$5.21	3.00%		\$648,785.71	\$52,576.03
Metered - Commercial -237				\$2.94	3.00%		\$578,410.18	\$23,753.27
Metered - Institutional -58				\$3.38	3.00%		\$482,225.83	-\$52,782.91
Private Hydrants	\$602.40			\$51.71	3.00%	\$620.47	\$14,270.86	\$415.66
Private Sprinklers	\$188.88			\$16.21	3.00%	\$194.55	\$5,641.85	\$164.33
Metered Non-Resident (4 accounts)				\$5.21	3.00%		\$10,157.80	\$1,019.44
						total	\$5,003,029.83	\$120,200.30
						Total without hydrants or sprinklers	\$4,983,117.13	

	1	2	3	4	5	6	7	8
	2013	2014	2015	2016	2016	2017	2016 Actuals - 2016	2017 Budgeted -2016
	Actuals	Actuals	Actuals	Budget	Actuals	Budget	Budgeted Difference	Budgeted Difference
			31-Dec-15		31-Dec-16			
Water System								
Revenues - includes Contribution from Reserves	(\$2,644,490)	(\$2,681,591)	(\$2,600,805)	(\$2,670,685)	(\$2,730,314)	(\$2,668,939)	(\$59,629)	\$1,746
Capital Local Improvement Revenue								\$0
Total Revenue	(\$2,644,490)	(\$2,681,591)	(\$2,600,805)	(\$2,670,685)	(\$2,730,314.07)	(\$2,668,939)	(\$59,628.86)	\$1,746
								\$0
Administration - includes Contribution to Reserve Funds	\$385,106	\$936,461	\$1,614,527	\$1,619,311	\$1,470,720	\$1,580,084	(\$148,591)	(\$39,227)
Adminstration - Capital Debeniture Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Service Connections	\$109,488	\$249,172	\$132,508	\$149,306	\$116,895	\$155,186	(\$32,411)	\$5,880
Water Meter Maintenance	\$27,042	\$28,263	\$15,253	\$12,990	\$17,286	\$20,597	\$4,296	\$7,607
Water Distribution System Maintenance	\$206,134	\$358,623	\$218,639	\$219,608	\$227,565	\$234,197	\$7,957	\$14,589
Water Treatment Plant	\$465,001	\$490,815	\$507,733	\$539,113	\$509,410	\$555,087	(\$29,703)	\$15,973
Water Storage Facility (Tower)	\$110,110	\$122,249	\$112,145	\$130,357	\$108,913	\$124,105	(\$21,444)	(\$6,252)
S/T - all operating expenditures	\$1,302,880	\$2,185,584	\$2,600,805	\$2,670,685	\$2,450,790	\$2,669,256	(\$219,895)	(\$1,429)
Total Capital Budget				\$2,436,031				
Reserves Used for Financing Capital				\$959,432				
Treated water billed out in 2014 (based on 2013 actuals) and projected in 2015 (based on 2014 actuals & mill adjustment)	1188453	1361037	1211122.5	1201840	1162579		(\$39,261)	\$109,976
Cost per cu. meter	\$1.10	\$1.61	\$2.15	\$2.22	\$2.11		(\$0)	
Projected Reserves as of December 31, 2014 & 2015		\$3,486,597						

Sanitary Sewer System

Revenues- includes Contribution from Reserves	(\$2,250,840)	(\$2,926,806)	(\$2,696,737)	(\$2,430,115)	(\$2,474,460)	(\$2,436,115)	(\$44,346)	(\$6,000)
Capital Local Improvement Revenue-Capital Program	(\$1,735)	(\$1,735)	\$171	\$0			\$0	\$0
Total revenue	(\$2,252,576)	(\$2,928,541)	(\$2,696,566)	(\$2,430,115)	(\$2,474,460.44)	(\$2,436,115)	(\$44,346)	(\$6,000)
								\$0
Administration Plus Contribution to Reserve Funds	\$736,174	\$1,510,334	\$1,516,691	\$1,208,148	\$1,273,786	\$1,245,920	\$66,638	\$37,772
Adminstration - Capital Debeniture payments-Capital Program	\$181,374	\$121,528	\$121,464	\$122,327	\$120,922	\$88,636	(\$1,405)	(\$33,692)
Total Administration - expenditures	\$917,547	\$1,631,862	\$1,638,155	\$1,330,475	\$1,394,708	\$1,334,556	\$64,233	\$4,080
Sewer mains	\$295,606	\$170,590	\$176,458	\$239,243	\$150,508	\$240,371	(\$88,735)	\$1,128
Service Connections	\$95,809	\$109,276	\$76,726	\$112,150	\$80,632	\$105,893	(\$31,516)	(\$6,257)
Sewage Treatment Plant	\$699,768	\$705,572	\$742,617	\$748,247	\$751,737	\$755,295	\$3,490	\$7,049
S/T - all operating expenditures	\$2,008,730	\$2,617,299	\$2,633,956	\$2,430,115	\$2,377,585	\$2,436,115	(\$52,530)	\$6,000
Total Capital Budget				\$2,835,728				\$910,558
Reserves Used for Financing Capital				\$1,946,783				\$1,045,472
Treated water billed out in 2014 (based on 2013 actuals) and projected in 2015 (based on 2014 actuals & mill adjustment)	1186771	1359609	1211122.5	1201840	1162579		257,322.00	(\$12,046)
Cost per cu. meter	\$1.69	\$1.93	\$2.17	\$2.02	\$2.05		(\$0.08)	\$0
Projected Reserves as of December 31, 2014 & 2015		\$3,486,597					\$1,580,815.18	\$366,044
Cost per cubic with 2014 Emergency Flood expnditures removed		\$1.42	\$1.89					

Summary - Water & Sewer

Total revenue	(\$4,897,066)	(\$5,610,133)	(\$5,297,371)	(\$5,100,800)	(\$5,204,775)	(\$5,105,054)	(\$103,974)	(\$4,254)
Operating Budget	\$3,311,611	\$4,802,883	\$5,234,761	\$5,100,800	\$4,828,375	\$5,105,371	(\$272,425)	\$4,571
Capital Budget		\$0.00	\$0.00	\$5,271,759.03	\$0.00	\$0.00	(\$5,271,759)	(\$5,271,759)
Total cost for water & sewer per cu. meter	\$2.79	\$3.53	\$4.32	\$4.24	\$4.15		(\$0)	(\$4)
Reserves Used for Financing Capital		\$0		\$2,906,215			(\$2,906,215)	(\$2,906,215)
Projected Reserves as of December 31, 2014 & 2015		\$6,973,193					\$0	\$0
Total revenue- subtracting 2014 Emergency Flood Revenue			(\$4,982,212.02)		(\$5,174,968.51)		(\$1,514)	
Operating Budget- subtracting 2014 Emergency Flood Expenditures								
	\$4,151,513	\$4,891,092		\$4,484,706			(\$89,606)	
Cost per cubic with 2014 Emergency Flood expenditures/revenue removed		\$3.05	\$4.04		\$3.86			

SPREADSHEET NO. 3 - TOWN OF FORT FRANCES - WATER METERS 2016 ACTUAL CONSUMPTION DATA

Account #	Name	Address	Business Type	Meter Size	Installation		2016	2016		2016	2016	2016
					Date	M^3		Hydrants/Revenue	Water Revenue			
Commercial Meters												
1	004309C	2032072 Ontario Inc.	700 Stewart St.		2011	12,790		\$0.00	\$38,348.30	\$38,348.30	\$3.00	\$3.00
2	037318A	Rendezvous Restaurants of FF Ltd.	1201 Idylwild Dr	Copper River Inn	2011	9,228		\$0.00	\$27,911.64	\$27,911.64	\$3.02	\$3.02
3	034265A	Rendezvous Restaurants of FF Ltd.	1201 Idylwild Dr	Motel	2006	9,217		\$0.00	\$27,879.99	\$27,879.99	\$3.02	\$3.02
4	004185A	1417409 Ontario Inc. Super 8 Motel	810 King's Hwy.	Restaurant	2011	6,217		\$815.04	\$19,089.41	\$19,904.45	\$3.07	\$3.07
5	002478A	Wayne & Sherry Kaun	390 McIrvine Rd.	Sears	2008	5,342		\$0.00	\$16,525.03	\$16,525.03	\$3.09	\$3.09
6	022591B	799768 Ontario Ltd.	620 Mowat Ave.	Loving Touch Car Wash	2011	4,558		\$0.00	\$14,228.54	\$14,228.54	\$3.12	\$3.12
7	004226A	E Roy Jorundson Co. Ltd.	860 King's Hwy.	A & W Restaurant	2005	3,775		\$0.00	\$11,933.90	\$11,933.90	\$3.16	\$3.16
8	031146A	Murray Snider Repair	1201 Scott St.	Car Wash	2011	3,723		\$0.00	\$11,781.99	\$11,781.99	\$3.16	\$3.16
9	037285C	2032072 Ontario Inc.	700 Stewart St.	Copper River Inn	2011	3,435		\$0.00	\$10,938.15	\$10,938.15	\$3.18	\$3.18
10	002270B	McDonald's Restaurants Of Canada LTD.	831 King's Hwy.	Restaurant	2006	3,194		\$194.52	\$10,230.95	\$10,425.47	\$3.20	\$3.20
11	036964A	Resolute FP Canada Inc	427 Mowat Ave.	Office	2012	3,140		\$0.00	\$10,366.80	\$10,366.80	\$3.30	\$3.30
12	022541A	Northern Lights Credit	601 Mowat Ave.	Credit Union	2012	2,763		\$0.00	\$8,969.19	\$8,969.19	\$3.25	\$3.25
13	004242A	R E Thomson Inc.	982 King's Hwy	Dairy Queen	2007	2,615		\$0.00	\$8,535.96	\$8,535.96	\$3.26	\$3.26
14	003070A	Mohawk Property Corporation	500 King's Hwy.	Gas Station	2005	2,491		\$0.00	\$8,172.30	\$8,172.30	\$3.28	\$3.28
15	034067B	Midtown Motel	801 Col. Rd. E.	Bayview Motel	2009	2,299		\$0.00	\$7,610.65	\$7,610.65	\$3.31	\$3.31
16	015497B	SDLP Snowcat Ltd. (Sobeys)	411 Scott Street	Sobeys	2011	2,255		\$679.20	\$7,335.15	\$8,014.35	\$3.25	\$3.25
17	032558B	2331833 Ontario Ltd	1230 Second St. E.		2011	1,510		\$0.00	\$5,297.90	\$5,297.90	\$3.51	\$3.51
18	021220A	Royal Canadian Legion	250 Church St.	Legion	2005	1,307		\$0.00	\$4,703.10	\$4,703.10	\$3.60	\$3.60
19	015413B	Goodday Wholesalers	325 Scott Street	Motel	2011	1,301		\$0.00	\$4,685.53	\$4,685.53	\$3.60	\$3.60
20	040824A	Diane Leek	990 McIrvine Rd N		2012	1,276		\$0.00	\$4,612.28	\$4,612.28	\$3.61	\$3.61
21	040866B	Wal-Mart Canada Corporation	1250 King's Hwy	Retail Store	2003	1,271		\$815.04	\$4,596.55	\$5,411.59	\$3.62	\$3.62
22	021238B	OK Kim Byeong	417 A Portage Ave.		2012	1,224		\$0.00	\$4,459.92	\$4,459.92	\$3.64	\$3.64
23	040692A	TDL Group Ltd	525 A Kings Hwy	Tim Hortons	2012	1,205		\$0.00	\$4,404.25	\$4,404.25	\$3.65	\$3.65
24	034059A	1341653 Ontario Ltd.	715 Col. Rd. E.	Rainy Lake Sports	2012	1,158		\$0.00	\$4,266.54	\$4,266.54	\$3.68	\$3.68
25	009739A	George Armstrong Co	1404 King's Hwy	Inactive	2011	1,032		\$0.00	\$1,817.85	\$1,817.85	\$1.76	\$1.76
26	007171A	ME Kennedy Health Facility Ltd.	1201 Col. Rd. E	dentist	2005	1,022		\$0.00	\$3,868.62	\$3,868.62	\$3.78	\$3.78
27	041111A	1578289 Ont. Ltd.	260 First St. E.	offices	2004	991		\$0.00	\$3,777.36	\$3,777.36	\$3.81	\$3.81
28	021519B	422743 Ontario Ltd	232 Scott Street	Flint's Restaurant	2011	937		\$0.00	\$3,619.01	\$3,619.01	\$3.86	\$3.86
29	001123A	Resolute FP Canada Inc	145 Third St. W.	Pulp & Paper Mill	2013	918		\$0.00	\$3,563.34	\$3,563.34	\$3.88	\$3.88
30	007816A	1413986 Ontario Ltd.	1031 King's Hwy	Rainbow Motel	2012	893		\$0.00	\$3,490.09	\$3,490.09	\$3.91	\$3.91
31	005539B	J.N. Webb & Sons	930 Fifth St. W.	Wholesale company	2011	804		\$0.00	\$3,229.91	\$3,229.91	\$4.02	\$4.02
32	021395A	897542 Ontario Inc.	289 Scott Street	Mekong	2012	802		\$0.00	\$3,223.46	\$3,223.46	\$4.02	\$4.02
33	015794A	Stan's Carpet & Drapery	500 Scott Street	Store	2011	655		\$0.00	\$2,792.75	\$2,792.75	\$4.26	\$4.26
34	015108A	Fort Frances Dental Centre Inc.	310 Church St.	Dental Office	2011	649		\$0.00	\$2,775.17	\$2,775.17	\$4.28	\$4.28
35	015463A	Margaret Kircher c/o Trident	375 Scott Street	Dunwoody/Gagne	2011	642		\$0.00	\$2,754.66	\$2,754.66	\$4.29	\$4.29
36	021486A	Wu Guang Zong	216 Scott Street	Le Hoa Restaurant	2011	641		\$0.00	\$2,751.73	\$2,751.73	\$4.29	\$4.29
37	014118A	Resolute FP Canada Inc	310 Sinclair St	Mill	2013	640		\$0.00	\$2,807.40	\$2,807.40	\$4.39	\$4.39
38	041252A	Energy Motivation	780 Kings Hwy	fitness centre	2005	638		\$0.00	\$2,744.39	\$2,744.39	\$4.30	\$4.30
39	041202D	Canadian Tire Corporation	1000 King's Hwy	Canadian Tire	2004	630		\$815.04	\$2,718.42	\$3,533.46	\$4.32	\$4.32
40	035453B	OK Kim Byeong	417 Portage Ave Main	Motel	2011	613		\$0.00	\$2,669.69	\$2,669.69	\$4.36	\$4.36
41	037459B	1796761Ontario Inc.	1001 Kings Hwy	Sunset Country Ford	2011	611		\$0.00	\$2,663.83	\$2,663.83	\$4.36	\$4.36
42	040892B	Rainy Lake Plaza	#1 - 540 Kings Hwy.	Restaurant	2013	585		\$0.00	\$2,587.65	\$2,587.65	\$4.42	\$4.42
43	015728B	1934343 Ontario Limited	418 Scott Street	Restaurant	2005	581		\$0.00	\$2,575.95	\$2,575.95	\$4.43	\$4.43
44	004250A	384152 Ontario Limited	986 King's Hwy	Chicken Villa	2011	577		\$0.00	\$2,564.21	\$2,564.21	\$4.44	\$4.44
45	021759B	Sherri Franko	515 Portage Ave.	Suds and Tubs	2006	538		\$0.00	\$2,450.02	\$2,450.02	\$4.55	\$4.55
46	016205A	Mylaeco Investments	510 Portage Ave.	Lawrence A. Eustace	2011	481		\$0.00	\$2,282.93	\$2,282.93	\$4.75	\$4.75

SPREADSHEET NO. 3 - TOWN OF FORT FRANCES - WATER METERS 2016 ACTUAL CONSUMPTION DATA

2016 2016 2016

Account #	Name	Address	Business Type	Meter Size	Installation Date	M ⁺ 3	Hydrants/ Sprinklers/ Revenue	Water Revenue	Total Revenue	\$/m ³
47 021387D	Canada's Pizza Delivery Corp	283 Scott Street	Dominos	3/4"	2010	469	\$0.00	\$2,248.90	\$2,248.90	\$4.79
48 013805A	Fort Frances Curling Club	800 Eighth St.	Recreational	1"	2011	445	\$815.04	\$2,177.45	\$2,992.49	\$4.89
49 040783A	Jim MacDonald Motors	1324 Kings Hwy	Car Dealership	3/4"	2005	432	\$0.00	\$2,139.68	\$2,139.68	\$4.95
50 021444A	Silver and Kircher Ltd.	140 Scott Street	Pharmasave	3/4"	2011	422	\$0.00	\$2,110.06	\$2,110.06	\$5.00
51 029373B	Dennis Roach	1034 Scott St.		3/4"	2006	412	\$0.00	\$2,138.40	\$2,138.40	\$5.19
52 021428A	Linda & Francesco Morelli	122 Scott St	Coffee Shop	3/4"	2008	406	\$0.00	\$2,062.40	\$2,062.40	\$5.08
53 020296A	William MacDonald Motors Limited	981 King's Hwy.	Beside North Amer.	3/4"	2012	400	\$0.00	\$2,045.60	\$2,045.60	\$5.11
54 038100A	Gord & Nancy Witherspoon	335 Nelson St.	Bed & Breakfast	3/4"	2004	400	\$0.00	\$2,045.10	\$2,045.10	\$5.12
55 021501A	1796702 Ontario Limited	228 Scott Street	McTaggart's	3/4"	2011	398	\$0.00	\$2,074.90	\$2,074.90	\$5.21
56 015497C	Crombie Property Holdings	411 Scott Street	Sobeys	1 1/2"	2011	394	\$135.84	\$1,300.02	\$1,435.86	\$3.30
57 036873C	#1566841 Ont Ltd.	298 Scott St.	restaurant	3/4"	2011	394	\$0.00	\$2,028.02	\$2,028.02	\$5.15
58 021957A	Fort Frances Times Ltd.	116 First St. E	Newspaper	3/4"	2011	383	\$0.00	\$1,995.79	\$1,995.79	\$5.21
59 005563A	1391266 Ont. Ltd.	701 Sixth St. W.	Doug Kitowski Truck	3/4"	2004	368	\$0.00	\$2,006.44	\$2,006.44	\$5.45
60 004234B	1140624 Ontario Limited	862 King's Hwy.	Carl's Eatery	3/4"		366	\$0.00	\$1,531.56	\$1,531.56	\$4.18
61 035578A	F. F. & District Assoc Comm	340 Scott Street	Good Impression	3/4"	2011	365	\$0.00	\$1,943.05	\$1,943.05	\$5.32
62 041707A	F-Flecs Restaurant Mgmt, Inc	840 King's Hwy.	Boston Pizza	2"	2009	364	\$0.00	\$1,939.21	\$1,939.21	\$5.33
63 037300A	Rendezvous Restaurants of FF Ltd.	1201 Idylwild Dr	Motel	3/4"	2011	363	\$0.00	\$1,948.91	\$1,948.91	\$5.37
64 021543B	2326271 Ontario Ltd	246 Scott St	Club 88 (Night Club)	1 1/2"	2012	357	\$0.00	\$1,919.61	\$1,919.61	\$5.38
65 040296A	Hammond Landscaping Ltd	400 B 8th St W	Hammond's Landscaping NO SEWER	3/4"	2006	355	\$0.00	\$1,065.69	\$1,065.69	\$3.00
66 015736B	Jeff Wright	432 Scott Street	chiropractic services	3/4"	2011	353	\$0.00	\$1,310.17	\$1,310.17	\$3.71
67 015702A	Taylor Dalton Jack	414 Scott Street		3/4"	2011	352	\$0.00	\$1,931.33	\$1,931.33	\$5.49
68 036948A	Banta Enterprises Ltd.	517 Mowat Ave		3/4"	2011	347	\$0.00	\$1,890.31	\$1,890.31	\$5.45
69 021494B	Angela Galusha	220 Scott Street	Hair Salon	3/4"	2011	341	\$0.00	\$1,872.73	\$1,872.73	\$5.49
70 015116A	422743 Ontario Ltd	324 Church St	Gillons	3/4"	2012	334	\$0.00	\$1,852.22	\$1,852.22	\$5.55
71 015645A	Ceyx Properties Ltd.	360 Scott Street	Bargain Shop	1"	2011	325	\$620.52	\$2,484.46	\$2,484.46	\$5.74
72 021345B	Clara Stainke	267 Scott Street	International Travel	3/4"	2011	324	\$0.00	\$1,822.92	\$1,822.92	\$5.63
73 004143A	West End Motors Inc.	600 King's Hwy.	Car Dealership	1"	2011	322	\$0.00	\$1,817.06	\$1,817.06	\$5.64
74 015554A	Masonic Bldg Assoc. Lt	300 Scott Street	Offices	3/4"	2011	316	\$0.00	\$1,799.48	\$1,799.48	\$5.69
75 016271A	Maurice Fillion	428 Victoria Ave.	accounting office	3/4"	2004	315	\$0.00	\$1,798.02	\$1,798.02	\$5.70
76 036906A	Tom Veert	801 Eighth St.	shop	1"	2011	303	\$0.00	\$1,761.39	\$1,761.39	\$5.81
77 021585A	Christopher/Barb Stainke	272 Scott Street	vacant	3/4"	2012	302	\$0.00	\$1,758.46	\$1,758.46	\$5.82
78 016239A	Paul Visser	511 Victoria Ave	Hair Salon	3/4"	2012	294	\$0.00	\$1,793.62	\$1,793.62	\$6.10
79 024456A	Rostes Maple Leaf Bakery Ltd	814 Scott Street	vacant	3/4"	2012	289	\$0.00	\$1,720.37	\$1,720.37	\$5.95
80 024232A	Einers Foods Limited	610 Scott Street	Store	3/4"	2012	286	\$0.00	\$1,711.58	\$1,711.58	\$5.98
81 005828A	Busch's Auto Supplies	800 Sixth St. W	Store	1"	2011	283	\$0.00	\$1,702.79	\$1,702.79	\$6.02
82 021379A	Rogoza Kenneth Neal	279 Scott Street		3/4"	2012	275	\$0.00	\$1,679.35	\$1,679.35	\$6.11
83 024208B	539989 Ontario Ltd	600 Scott Street	North Air	3/4"	2010	271	\$0.00	\$1,692.77	\$1,692.77	\$6.24
84 021262A	Bruce Parker Enterprises Ltd.	215 Scott Street	Sub Shop	3/4"	2011	267	\$0.00	\$1,655.91	\$1,655.91	\$6.20
85 038142B	1924075 Ontario Ltd	356 Church St	Child Care Resources	3/4"	2004	265	\$0.00	\$1,650.81	\$1,650.81	\$6.22
86 038168A	1796702 Ontario Limited	578 Scott St	McTaggart's	3/4"	2004	257	\$0.00	\$1,626.86	\$1,626.86	\$6.33
87 037087A	Morgan Robert & Barb	436 Scott St	Lawyer's office	3/4"	2004	255	\$0.00	\$1,673.74	\$1,673.74	\$6.57
88 021593A	The New Home Appliances	288 Scott Street	Leon's Furniture	1"	2011	248	\$0.00	\$1,600.24	\$1,600.24	\$6.45
89 040460A	Peters, Andrew	1336 Col. Rd. W.	Peters Plumbing & Heating	3/4"	2004	244	\$0.00	\$1,588.89	\$1,588.89	\$6.51
90 021337D	Mclaine Holdings	261 Scott Street	Simplicity	3/4"	2011	244	\$0.00	\$1,588.52	\$1,588.52	\$6.51
91 021600A	407695 Ontario Ltd	290 Scott Street	Sight and Sound	3/4"	2011	244	\$0.00	\$1,752.60	\$1,752.60	\$7.18
92 021577A	Betty's of Fort Frances	264 Scott Street	Store	3/4"	2011	239	\$0.00	\$1,573.87	\$1,573.87	\$6.59
93 009432A	Walleye Trailer Park	1231 King's Hwy	Trailer Park	3/4"	2004	238	\$0.00	\$1,594.21	\$1,594.21	\$6.70
94 015471A	Celestes Beauty Salon	397 Scott Street	Hair Dresser	3/4"	2008	238	\$0.00	\$1,570.23	\$1,570.23	\$6.60
95 015447A	George Armstrong	343 Scott Street	Royal Bank	3/4"	2011	237	\$0.00	\$1,568.01	\$1,568.01	\$6.62
96 002303A	Lakewood Tire Ltd.	991 King's Hwy.	Retail Tire Shop	3/4"	2011	236	\$0.00	\$1,565.08	\$1,565.08	\$6.63

	2016	2016	2016	2016
2016	2016	2016	2016	2016

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SPREADSHEET NO. 3 - TOWN OF FORT FRANCES - WATER METERS 2016 ACTUAL CONSUMPTION DATA

2016

2016

2016

2016

Account #	Name	Address	Business Type	Meter Size	Installation Date	M ³	Hydrants/ Sprinklers/ Revenue	Water Revenue	Total Revenue	\$/m ³
147	016445A	Donald Taylor	504 Armit Ave.	3/4"	2004	99	\$0.00	\$1,254.52	\$1,254.52	\$12.72
148	021460C	Ocean Capital Investments Moncton Ltd.	206 Scott Street	3/4"	2011	93	\$0.00	\$1,231.06	\$1,231.06	\$13.24
149	037277A	West End Motors	600 Kings Hwy	3/4"	2011	92	\$0.00	\$1,225.20	\$1,225.20	\$13.32
150	015439A	1308900 Ontario Ltd.	339 Scott Street	3/4"	2011	87	\$0.00	\$1,269.15	\$1,269.15	\$14.59
151	005498B	George Amstrong Co. Ltd.	840 Fifth St. W.	3/4"	2005	87	\$0.00	\$1,233.20	\$1,233.20	\$14.24
152	036766B	Senic River Mall Inc.	2-130 Second St. E	3/4"	2011	85	\$0.00	\$1,236.92	\$1,236.92	\$14.55
153	038572A	Town of Fort Frances	1319 Colonization Rd. W	3/4"	2011	84	\$0.00	\$496.47	\$496.47	\$5.91
154	015629A	Hogan Bradley Leo	334 Scott Street	3/4"	2011	83	\$0.00	\$1,275.01	\$1,275.01	\$15.36
155	021783A	1156907 Ontario Ltd	411 Mowat Ave.	3/4"	2011	83	\$0.00	\$1,225.20	\$1,225.20	\$14.76
156	035544B	SDLP Showcat Ltd. (Sobey's)	417 Scott Street	3/4"	2011	79	\$0.00	\$1,021.00	\$1,021.00	\$12.92
157	016106C	Henry Luke	515 A First St	3/4"	2006	78	\$0.00	\$520.91	\$520.91	\$6.64
158	005472A	1468189 Ontario Ltd	800 Fifth St. W.	3/4"	2011	71	\$0.00	\$1,225.20	\$1,225.20	\$17.26
159	041278A	1188710 Ontario Ltd.	840 6th St W	3/4"	2005	71	\$0.00	\$1,272.08	\$1,272.08	\$17.92
160	005521A	Dilmars. Robert/Blondina	924 Fifth St. W.	3/4"	2011	70	\$0.00	\$1,225.20	\$1,225.20	\$17.50
161	022575B	Senic River Mall Inc.	3-130 Second St. E.	3/4"	2011	69	\$0.00	\$1,225.20	\$1,225.20	\$17.76
162	018441B	Barbara Godbout	508 Second St. E.	3/4"	2004	68	\$0.00	\$1,239.87	\$1,239.87	\$18.18
163	015570A	Brad Hogan Enterprises Ltd	310 Scott Street	3/4"	2011	68	\$0.00	\$1,225.20	\$1,225.20	\$18.02
164	015679A	B & W. Investments	400 Scott Street	3/4"	2011	68	\$0.00	\$1,225.20	\$1,225.20	\$18.02
165	015695A	Thomson Jack Edward & Marla	408 Scott Street	3/4"	2011	66	\$0.00	\$1,225.20	\$1,225.20	\$18.56
166	021361A	Douglas Culbertson Trustee	277B Scott Street	3/4"	2011	66	\$0.00	\$1,231.06	\$1,231.06	\$18.65
167	041145A	CN Rail	100 Third St. E	3/4"	2004	65	\$0.00	\$1,225.20	\$1,225.20	\$18.85
168	021535B	Melanie Kozik	244 Scott Street	3/4"	2011	65	\$0.00	\$1,225.20	\$1,225.20	\$18.85
169	040907A	Tom Veert	801 C Eighth St W	3/4"	2003	63	\$0.00	\$1,286.73	\$1,286.73	\$20.42
170	021270B	Bruce Lidkea	221 Scott Street	3/4"	2011	62	\$0.00	\$1,236.92	\$1,236.92	\$19.95
171	040741A	Town of Fort Frances	401 Kings Hwy	3/4"	2011	61	\$0.00	\$468.79	\$468.79	\$7.69
172	006248B	686867 Ontario Ltd.	921 Kealing Ave	3/4"	2004	61	\$0.00	\$1,225.20	\$1,225.20	\$20.19
173	017005A	Brewers Retail Inc.	343 Fifth St. E.	3/4"	2011	59	\$0.00	\$1,225.20	\$1,225.20	\$20.77
174	035479A	Resolute FP Canada Inc	220 Church St.	1 1/2"	2013	59	\$0.00	\$1,324.82	\$1,324.82	\$22.45
175	015588A	Peter C. Jensen Ltd.	314 Scott Street	3/4"	2011	57	\$0.00	\$1,225.20	\$1,225.20	\$21.49
176	037219B	Rainy Lake Plaza	#5-540 Kings Hwy	3/4"	2011	57	\$0.00	\$1,225.20	\$1,225.20	\$21.49
177	015562B	Paula Plichta Jensen	306 Scott Street	3/4"	2011	55	\$0.00	\$1,225.20	\$1,225.20	\$22.28
178	036774B	Senic River Mall Inc.	5-130 Second St. E	3/4"	2011	55	\$0.00	\$1,225.20	\$1,225.20	\$22.28
179	038027B	Senic River Mall Inc.	4-130 Second St. E	3/4"	2005	52	\$0.00	\$1,225.20	\$1,225.20	\$23.44
180	005555B	Revco Carpet Centre Ltd.	950 Fifth St. W.	3/4"	2011	48	\$0.00	\$1,225.20	\$1,225.20	\$25.53
181	015752A	GERS Investments Inc.	448 Scott Street	3/4"	2011	48	\$0.00	\$1,225.20	\$1,225.20	\$25.53
182	022559A	Gushuak Services Ltd	617 Mowat Ave.	3/4"	2011	48	\$0.00	\$1,225.20	\$1,225.20	\$25.53
183	036782B	Senic River Mall Inc.	1-130 Second St E	3/4"	2011	48	\$0.00	\$1,225.20	\$1,225.20	\$25.53
184	005597C	Bus Stop Holdings Limited	821 Sixth St. W.	3/4"	2004	46	\$0.00	\$1,225.20	\$1,225.20	\$26.42
185	042169A	Tom Veert	801 Eighth St.	3/4"	2015	46	\$0.00	\$1,225.20	\$1,225.20	\$26.68
186	005901B	Fred Brown Equipment	951 Sixth St. W.	3/4"	2012	43	\$0.00	\$1,228.13	\$1,228.13	\$28.56
187	036922A	R V Green Furniture	516B Mowat Ave.	3/4"	2011	43	\$0.00	\$1,225.20	\$1,225.20	\$28.49
188	006008A	Northern Cartage Limited	1000 McIrvine Rd.	3/4"	2011	42	\$0.00	\$1,225.20	\$1,225.20	\$29.17
189	021311A	Brockie Edward	255 Scott Street	3/4"	2011	42	\$0.00	\$1,225.20	\$1,225.20	\$29.17
190	037128B	J.N. Webb & Sons	835 McKenzie Ave.	3/4"	2011	40	\$0.00	\$1,225.20	\$1,225.20	\$30.63
191	010124B	Rodney Harrison	300 Pti Rd No. 2	3/4"	2012	39	\$0.00	\$633.60	\$633.60	\$16.25
192	041270A	Canadian Tire Corporation	1000 King's Hwy	1"	2012	39	\$0.00	\$1,225.20	\$1,225.20	\$31.42
193	037110C	Tookenay Bient	474 Scott St	3/4"	2004	38	\$0.00	\$1,225.20	\$1,225.20	\$32.47
194	041567A	M. L. Caron Electric Ltd.	900 Fifth St. W.	3/4"	2008	35	\$0.00	\$1,225.20	\$1,225.20	\$35.00
195	022377A	Liquor Control Board	210 Third St. E.	1"	2006	34	\$0.00	\$1,225.20	\$1,225.20	\$35.70
196	036857A	Resolute FP Canada Inc	Kraft Mill	6"	1992	32	\$0.00	\$1,225.20	\$1,225.20	\$38.50

SPREADSHEET NO. 3 - TOWN OF FORT FRANCES - WATER METERS 2016 ACTUAL CONSUMPTION DATA

2016

2016

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2016

Account #	Name	Address	Business Type	Meter Size	Installation Date	M ⁺ 3	Hydrants/ Sprinklers/ Revenue	Water Revenue	Total Revenue	\$/m ³
197	041335A	Town of Fort Frances	237 Fifth St. W.	3/4"	2005	31	\$0.00	\$283.02	\$283.02	\$9.05
198	016255A	Clare Brunetta	420 Victoria Ave.	3/4"	2004	31	\$0.00	\$1,225.20	\$1,225.20	\$39.34
199	037251A	Rainy Lake Plaza	#6 - 540 Kings Hwy	3/4"	2011	31	\$0.00	\$929.11	\$929.11	\$29.97
200	041442B	Gambill, John	710 Fifth St W	3/4"	2006	27	\$0.00	\$918.90	\$918.90	\$33.86
201	037269A	West End Motors	600 Kings Hwy	3/4"	2011	26	\$0.00	\$1,225.20	\$1,225.20	\$47.12
202	036807B	Senic River Mall Inc.	7-130 Second St.E.	3/4"	2011	24	\$0.00	\$1,225.20	\$1,225.20	\$51.05
203	031653A	Larry & James Armstrong	380 Scott Street	3/4"	2011	23	\$0.00	\$1,225.20	\$1,225.20	\$53.27
204	005406A	Marlian Properties	600 Fifth St. W.	3/4"	2011	21	\$0.00	\$1,225.20	\$1,225.20	\$58.34
205	035502A	Ontario Realty Corp	400 Central Ave.	1"	2011	21	\$0.00	\$638.33	\$638.33	\$30.40
206	005795A	757446 Ontario Limited	740 Sixth St. W.	3/4"	2011	19	\$0.00	\$1,225.20	\$1,225.20	\$64.48
207	021296D	Mario Galluzzo	229 Scott St	3/4"	2004	16	\$0.00	\$1,225.20	\$1,225.20	\$77.00
208	029513A	Shaw Cable Systems	1037 First St. E.	3/4"	2010	16	\$0.00	\$1,225.20	\$1,225.20	\$77.00
209	005919A	1017698 Ontario Limited	941 Sixth St. W.	3/4"	2012	14	\$0.00	\$1,225.20	\$1,225.20	\$87.51
210	005927C	1017698 Ontario Limited	921 Sixth St. W.	3/4"	2011	14	\$0.00	\$1,225.20	\$1,225.20	\$87.51
211	035544C	Crombie Property Holdings	417 Scott Street	3/4"	2011	14	\$0.00	\$204.20	\$204.20	\$14.59
212	021634A	Derek Jackson	294 Scott St	3/4"	2004	13	\$0.00	\$1,225.20	\$1,225.20	\$91.36
213	021288C	1862235 Ontario Ltd.	225 Scott St	3/4"	2012	12	\$0.00	\$1,225.20	\$1,225.20	\$102.10
214	037441A	G.Armstrong Co.	Pit Rd #2	3/4"	2011	11	\$0.00	\$633.60	\$633.60	\$57.60
215	021767B	Mark & Twyla Howarth	525 Portage Ave.	3/4"	2010	9	\$0.00	\$945.24	\$945.24	\$103.96
216	042185A	9395067 Canada Inc.	700 Fifth St. W.	2"	2010	9	\$0.00	\$1,162.61	\$1,162.61	\$129.18
217	021402A	757582 Ontario Limited	297 Portage Ave.	3/4"	2013	8	\$0.00	\$1,225.20	\$1,225.20	\$153.15
218	009581B	1038881 Ontario Ltd.	411 McIrvine Rd	3/4"	2004	8	\$0.00	\$685.09	\$685.09	\$85.65
219	041442C	Lakewood Tire Ltd.	710 Fifth St W	3/4"	2006	7	\$0.00	\$306.30	\$306.30	\$42.64
220	015455C	Salvation Army	353 Scott Street	3/4"	2004	3	\$0.00	\$309.67	\$309.67	\$103.22
221	009581C	Norwest Animal Clinic	411 McIrvine Rd	3/4"	2012	2	\$0.00	\$540.11	\$540.11	\$182.78
222	037011B	Rosengarten Holdings	520 Scott St	3/4"	2009	0	\$0.00	\$1,225.20	\$1,225.20	\$612.60
223	041640B	Midtown Motel	801 Colon Rd. E	3/4"	2004	0	\$0.00	\$1,225.20	\$1,225.20	\$5,390.23
224	004200B	TCB Investments Ltd.	850 King's Hwy.	3/4"	2004	0	\$0.00	\$816.80	\$816.80	#DIV/0!
225	004200C	4 High Street Inc.	850 King's Hwy	3/4"	2004	0	\$0.00	\$0.00	\$0.00	#DIV/0!
226	005547A	D. McCool Transport Ltd.	940 Fifth St. W.	3/4"	2008	0	-	-	-	-
227	005878A	R.E. Gushulak Distributing	880 Sixth St. W.	3/4"	2011	0	\$0.00	\$1,225.20	\$1,225.20	#DIV/0!
228	014564A	Ontario Realty Corp	353 Church St.	3/4"	2011	0	\$0.00	\$1,225.20	\$1,225.20	#DIV/0!
229	019407A	Sunset Country Snow. Club	330 Eighth St. W.	3/4"	2004	0	\$0.00	\$1,225.20	\$1,225.20	#DIV/0!
230	021113A	Resolute FP Canada Inc	210 Nelson St.	3/4"	2011	0	-	-	-	-
231	021163B	Ryan Mason	237 Church St	3/4"	2004	0	-	-	-	-
232	021668A	Joseph Delbo	127 First St. E.	3/4"	2011	0	-	-	-	-
233	021791A	Resolute FP Canada Inc	415 Mowat Ave.	4"	1991	0	-	-	-	-
234	021832A	Resolute FP Canada Inc	318 Mowat Ave.	2"	2013	0	-	-	-	-
235	021874A	Resolute FP Canada Inc	420 Mowat Ave.	3/4"	2004	0	-	-	-	-
236	024349A	1016435 Ontario Ltd.	700 Scott Street	3/4"	2011	0	\$0.00	\$140.80	\$140.80	-
237	024422B	William Krag	800 Scott St	1 1/2"	2008	0	-	-	-	-
238	035445A	Midtown Motel	417 B Portage Ave	1"	2011	0	-	-	-	-
239	035487A	Resolute FP Canada Inc	400 Mowat Ave.	3/4"	2013	0	\$0.00	\$1,225.20	\$1,225.20	#DIV/0!
240	036855B	#1566841 Ont. Ltd.	507 Portage Ave.	5/8"	1971	0	-	-	-	-
241	037201A	Rainy Lake Plaza	#2 - 540 Kings Hwy	3/4"	2011	0	-	-	-	-
242	037235A	Rainy Lake Plaza	540 D Kings Hwy	3/4"	2011	0	-	-	-	-
243	037243A	Rainy Lake Plaza	5-540 Kings Hwy	3/4"	2011	0	-	-	-	-
244	038126A	Town of Fort Frances	Front St.	3/4"	2011	0	\$0.00	\$507.23	\$507.23	#DIV/0!
245	038134C	Fort Frances Community Clinic Inc.	363 Church St.	3/4"	2011	0	-	-	-	-
246	040436B	Sun Gro Horticulture	951 McIrvine Rd N	3/4"	2004	0	-	-	-	-

SPREADSHEET NO. 3 - TOWN OF FORT FRANCES - WATER METERS 2016 ACTUAL CONSUMPTION DATA

Account #	Name	Address	Business Type	Meter Size	Installation		M^3	Sprinklers/		Water Revenue	Total Revenue	\$/m^3
					Date			Hydrants Revenue				
247	040874A	Resolute FP Canada Inc	110 First St. E.	Inactive	3/4"	2004	0	-	-	-	-	-
248	041608A	Resolute FP Canada Inc	301 Nelson St	Bio-Mass	1 1/2"	2008	0	-	-	-	-	-
249	041731A	Resolute FP Canada Inc	303 Nelson	Inactive	3/4"	2010	0	-	-	-	-	-
250	041905A	Resolute FP Canada Inc	1229 Cornwall Ave N	Mill	2"	2011	0	\$0.00	\$1,225.20	\$1,225.20	#DIV/0!	-
Total							130 643	\$5,705.28	\$589,940.93	\$595,646.21		

INSTITUTIONAL METERS

1	019340A	Riverside Health Care	550 Osborne St.	Rainycrest Home for Aged	4"	2012	44,590	\$0.00	\$151,779.68	\$151,779.68	\$3.40
2	037152A	Riverside Health Care	110 Victoria Ave.	Hospital	4"	2012	29,065	\$0.00	\$99,305.18	\$99,305.18	\$3.42
3	041616A	Ontario Realty Corp	520 Eighth St. E	Youth Justice Facility	2"	2008	12,765	\$0.00	\$44,211.18	\$44,211.18	\$3.46
4	036758A	Town of Fort Frances	720 Scott Street	Pool	4"	2011	7,064	\$0.00	\$24,941.80	\$24,941.80	\$3.53
5	004193A	RR Dist School Board	440 McIrvine Rd.	Fort Frances High School	3"	2012	4,634	\$0.00	\$16,728.40	\$16,728.40	\$3.61
6	036972A	Fort Frances Day Care	1150 Portage Ave	Institutional	2"	2011	4,514	\$0.00	\$16,322.80	\$16,322.80	\$3.62
7	014340A	Ontario Realty Corp	310 Nelson	Ontario District Jail	2"	2007	3,046	\$194.52	\$11,362.09	\$11,556.61	\$3.73
8	035510A	Resolute FP Canada Inc.	101 Church St.	Customs Building	1 1/2"	2013	2,619	\$0.00	\$9,917.70	\$9,917.70	\$3.79
9	006131A	FFRR BD of Education	475 Keating Ave.	J W Walker School	2"	2004	1,993	\$194.52	\$7,803.38	\$7,997.90	\$3.91
10	040775A	Parks Board	Point Park	Inactive	3/4"	1997	1,863	\$0.00	\$6,750.47	\$6,750.47	\$3.62
11	006347B	Town of Fort Frances	100 McIrvine Rd.	Sewage Treatment	2"	2009	1,840	\$0.00	\$7,284.68	\$7,284.68	\$3.96
12	036881A	Town of Fort Frances	900 Wright Ave.	Public Works	1 1/2"	2011	1,276	\$0.00	\$5,378.36	\$5,378.36	\$4.22
13	041715A	FFRR BD of Education	528 Second St. E.	Robert Moore School	3"	2010	1,194	\$0.00	\$5,101.20	\$5,101.20	\$4.27
14	028391A	N.W. Catholic School Bld	820 Fifth St. E	St. Michael's	2"	2012	1,172	\$0.00	\$5,026.84	\$5,026.84	\$4.29
15	041426A	Riverside Health Care	110 Victoria Ave.	Health Care Facility	3/4"	2004	939	\$0.00	\$4,238.52	\$4,238.52	\$4.52
16	038556A	Town of Fort Frances	700 McIrvine Rd	Inactive	1 1/2"	2011	730	\$0.00	\$3,101.77	\$3,101.77	\$4.25
17	037409A	The NW Catholic Dist	675 Flinders Ave.	St. Francis School	1"	2013	707	\$0.00	\$3,455.14	\$3,455.14	\$4.89
18	041955A	Town of Fort Frances	1030 Portage Ave N.	North End Rink	1"	2012	602	\$0.00	\$2,350.93	\$2,350.93	\$3.91
19	016213A	United Native Friendship	516 Portage Ave	Offices	3/4"	2011	568	\$0.00	\$2,985.32	\$2,985.32	\$5.26
20	041939A	Town of Fort Frances	1227 Fifth St. E.	East End Hall	1"	2012	568	\$0.00	\$3,034.34	\$3,034.34	\$5.34
21	006298A	Northwest Catholic DI.	675 Flinders Ave.	St. Francis School	1"	2013	503	\$194.52	\$2,765.62	\$2,960.14	\$5.50
22	014770A	FF Clinic Holdings Ltd	301 Victoria Ave.	Fort Frances Clinic	1 1/2"	2012	489	\$0.00	\$2,718.30	\$2,718.30	\$5.56
23	015405A	Public Works Canada	303 Scott Street	Post Office	1"	2011	485	\$0.00	\$2,704.78	\$2,704.78	\$5.58
24	024498A	F.F. Town Arena	720 Scott St.	Sportsplex	3"	2011	451	\$796.92	\$3,389.32	\$3,389.32	\$5.75
25	024472A	Ontario Realty Corp	922 Scott Street	MNR	2"	2011	420	\$194.52	\$2,485.08	\$2,679.60	\$5.92
26	041377A	Metis Ventures Inc.	714 Amit Ave	office	3/4"	2006	368	\$0.00	\$2,288.83	\$2,288.83	\$6.22
27	040767A	Parks Board	Point Park	Inactive	1"	1993	310	\$0.00	\$718.23	\$718.23	\$2.32
28	014259A	Town of Fort Frances	401 Nelson	Sister Kennedy	1"	2012	298	\$0.00	\$2,072.72	\$2,072.72	\$6.96
29	040759A	Parks Board	Point Park	Inactive	3/4"	2003	298	\$0.00	\$1,394.26	\$1,394.26	\$4.68
30	014803A	Riverside Health Care	206 Victoria Ave.	offices	3/4"	2011	287	\$0.00	\$1,977.45	\$1,977.45	\$6.89
31	035528A	Ontario Realty Corp	922 Scott Street	MNR	2"	2011	284	\$0.00	\$1,972.72	\$1,972.72	\$6.95
32	041723A	Public Library	601 Reid Ave	Public Library	2"	2010	275	\$0.00	\$1,965.96	\$1,965.96	\$7.15
33	015760C	RRDSSAB	450 Scott Street	office	3/4"	2006	273	\$0.00	\$1,986.66	\$1,986.66	\$7.29
34	041947A	Town of Fort Frances	1125 Colonization Rd W.	McIrvine Rink	1 1/2"	2011	262	\$0.00	\$1,201.73	\$1,201.73	\$4.59
35	023771B	RRDSSAB	801 Scott Street	ambulance garage	3/4"	2007	260	\$0.00	\$1,944.40	\$1,944.40	\$7.48
36	022583A	United Native Friendship	616 Mowat Ave.	Institutional	3/4"	2012	210	\$0.00	\$1,775.28	\$1,775.28	\$8.45
37	006074A	Fort Frances Power Corp	939 Wright Ave.	Utility Company	3/4"	2004	206	\$0.00	\$1,625.19	\$1,625.19	\$7.87
38	015687B	1276154 Ontario Ltd	404 Scott Street	Ontario Addiction Treatment	3/4"	2011	199	\$0.00	\$1,738.10	\$1,738.10	\$8.73
39	041997A	Rainy River District School Board Office	522 Second St. E.	School Board Office	1 1/2"	2011	186	\$0.00	\$1,673.13	\$1,673.13	\$8.98
40	040650A	Town of Fort Frances	900 Blk Second St. E.	Inactive	3/4"	2011	176	\$0.00	\$940.28	\$940.28	\$5.34
41	040915A	United Native Friendship Ctr	308 Buller	Institutional	3/4"	2004	166	\$0.00	\$1,631.44	\$1,631.44	\$9.81
42	035619B	Armstrong, Jim	396B Scott Street	Northwestern Health Unit	3/4"	2011	147	\$0.00	\$1,500.87	\$1,500.87	\$10.21
43	035536A	Ontario Realty Corp	922 Scott Street	MNR	1"	2011	145	\$0.00	\$1,516.72	\$1,516.72	\$10.46

SPREADSHEET NO. 3 - TOWN OF FORT FRANCES - WATER METERS 2016 ACTUAL CONSUMPTION DATA

										2016	2016	2016	2016	2016
										2016				
Account #	Name	Address	Business Type	Meter Size	Installation		M^3	Sprinklers/		Total Revenue	\$/m^3			
					Date			Hydrants Revenue	Water Revenue					
44	Ontario Realty Corp	333 Church St.	Court House	2"	2009		140	\$194.52	\$1,429.40	\$1,623.92	\$10.21			
45	Fort Frances Museum	259 Scott Street	Museum	3/4"	2011		129	\$0.00	\$1,391.94	\$1,391.94	\$10.79			
46	F.F. & District Assoc Comm	336 Scott Street	Probation Office	3/4"	2011		127	\$0.00	\$1,317.09	\$1,317.09	\$10.37			
47	The NW Catholic Dist	555 Flinders Ave.	Board Office	1"	2011		122	\$0.00	\$1,320.33	\$1,320.33	\$10.82			
48	Armstrong, Larry George	396 Scott Street	Northwestern Health Unit	1"	2007		115	\$0.00	\$1,341.06	\$1,341.06	\$11.66			
49	Volunteer Bureau	1 - 140 Fourth St. W	offices	3/4"	2012		106	\$0.00	\$1,384.90	\$1,384.90	\$13.07			
50	Civic Administration	320 Portage Ave	Town Hall	3"	2011		86	\$0.00	\$1,225.20	\$1,225.20	\$14.25			
51	Ontario Realty Corp	283 Church St.	M.T.O.	3/4"	2011		79	\$0.00	\$1,320.26	\$1,320.26	\$16.71			
52	Town of Fort Frances	401 Kings Hwy.	Inactive In Winter	3/4"	2013		76	\$0.00	\$526.99	\$526.99	\$6.93			
53	Hydro One Networks Inc.	551 Holmes Ave.	Utility Company	1"	2011		71	\$0.00	\$1,225.20	\$1,225.20	\$17.26			
54	Town of Fort Frances	900 Wright Ave.	Public Works Dog Pound	3/4"	2011		60	\$0.00	\$1,357.79	\$1,357.79	\$22.63			
55	Riverside Health Care	110 Victoria Ave.	ambulance garage	3/4"	2006		55	\$0.00	\$1,257.26	\$1,257.26	\$22.91			
56	Cole, Candace	608A Scott Street		3/4"	2011		42	\$0.00	\$339.23	\$339.23	\$8.08			
57	Hudson James/William	608A Scott Street	Rainy River Future Dev.	3/4"	2011		36	\$0.00	\$997.93	\$997.93	\$27.72			
58	Senic River Mall Inc.	6-130 Second St. E	MPAC office	3/4"	2011		19	\$0.00	\$1,225.20	\$1,225.20	\$64.48			
59	Metis Ventures Inc.	426 Victoria Ave.	Institutional	3/4"	2013		17	\$0.00	\$1,225.20	\$1,225.20	\$72.07			
Total							129,728	\$1,769.52		\$494,924.43				
Grandtotal							260,371	\$7,474.80	\$1,083,095.84	\$1,090,570.64				

FLAT RATE COMMERCIAL

1	014150C	Town Of Fort Frances	328 Sinclair St.	Inactive	-	-	-	-	-	-	N/A		
2	034124A	Town Of Fort Frances	915 Colonization, Rd. E.	Water Treatment Plant	-	-	-	\$0.00	\$1,225.20	\$1,225.20	N/A		
3	041153A	Resolute FP Canada Inc.	Veteran Ave. Compound	Inactive	-	-	-	-	-	-	N/A		
4	042050A	Town Of Fort Frances	Point Park Office	Point Park Office	-	-	-	\$0.00	\$342.54	\$342.54	N/A		
5	042078A	Town Of Fort Frances	Point Park Sanitary Pump Station	Point Park Sanitary Pump Station	-	-	-	\$0.00	\$1,225.20	\$1,225.20	N/A		
Total							-	\$0.00	\$2,792.94	\$2,792.94			
Grandtotal							-	\$7,474.80	\$1,085,888.78	\$1,093,363.58			

COUCHICHIING

1	037376A	Couchiching Band Office	Couchiching First Nation	Non-Resident	6"	2005	14,200	\$0.00	\$71,720.86	\$71,720.86	\$5.05		
2	037394A	Couchiching Band Office	Couchiching First Nation	Non-Resident	10"	2008	128,490	\$0.00	\$669,432.90	\$669,432.90	\$5.21		
Total							142,690	\$0.00	\$741,153.76	\$741,153.76			
Grandtotal							403,061	\$7,474.80	\$1,827,042.54	\$1,834,517.34			

NON-RESIDENT

1	037326A	Myers Hanger	1500 School Rd.	Non-Resident	3/4"	2011	212	\$0.00	\$1,531.50	\$1,531.50	\$7.22		
2	037342A	Nanicoast	P.O. Box 442	Non-Resident	2"	2013	650	\$815.04	\$3,386.50	\$4,201.54	\$5.21		
3	037350A	Nanicoast	P.O. Box 442	Non-Resident	2"	2013	939	\$0.00	\$4,892.19	\$4,892.19	\$5.21		
4	037368A	Gizhewaadiziwin Health Access Centre	1460 dywild Dr.	Non-Resident	1"	2011	434	\$0.00	\$2,261.14	\$2,261.14	\$5.21		
5	041913A	Southern Police Detachment Building Committee	1450 dywild Dr.	Non-Resident	2"	2010	170	\$0.00	\$1,531.50	\$1,531.50	\$8.98		
Total							2405	\$815.04	\$13,602.83	\$14,417.87			
Grandtotal							405467	\$8,289.84	\$1,840,645.37	\$1,848,935.21			
							142,256						

HYDRANTS AND SPRINKLERS ONLY

1	037178A	RRSSAB (A1)	1301 Elizabeth St. E.	Apartment Building	-	-	-	\$194.52	\$909.24	\$1,103.76	N/A		
2	037988A	RRSSAB (A1)	923 Sixth St. E	Apartment Building	-	-	-	\$194.52	\$909.24	\$1,103.76	N/A		
3	037996A	RRSSAB (A1)	901 Shevlin Ave.	Apartment Building	-	-	-	\$194.52	\$909.24	\$1,103.76	N/A		

SPREADSHEET NO. 3 - TOWN OF FORT FRANCES - WATER METERS 2016 ACTUAL CONSUMPTION DATA

2016

2016

2016

2016

2016

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2016

2016

2016

2016

Account #	Name	Address	Business Type	Meter Size	Installation Date	M^3	Hydrants Revenue	Sprinklers/ Hydrants Revenue	Water Revenue	Total Revenue	\$/m^3
4	Columbus Place For Seniors Of Fort Frances Inc. (A1)	425 Nelson St.	Apartment Building	-	-	-	-	\$815.04	\$909.24	\$1,724.28	N/A
5	Flinder's Place Inc. (A1)	851 Colonization Rd. W.	Apartment Building	-	-	-	-	\$815.04	\$909.24	\$1,724.28	N/A
6	Resolute FP Canada Inc. (A3)	Nelson St Hydrants	Mill	-	-	-	-	\$2,482.08	\$0.00	\$2,482.08	N/A
7	Rainy River Standard Condominium Corporation (A3)	611 Nelson St.	Apartment Building	-	-	-	-	\$815.04	\$0.00	\$815.04	N/A
8	LaVerendrye Non-Profit Supportive Housing (A1)	532 Front St.	Apartment Building	-	-	-	-	\$815.04	\$909.24	\$1,724.28	N/A
9	Fort Frances Board Of Education (A7)	440 McIrvine Rd.	High School	-	-	-	-	\$1,593.84	\$0.00	\$1,593.84	N/A
10	Riverside Healthcare Facilities Inc. (A7)	550 Osborne St.	Rainycrest Home For The Aged	-	-	-	-	\$2,001.72	\$0.00	\$2,001.72	N/A
11	Resolute FP Canada Inc. (A3)	427 Mowat Ave.	Mill	-	-	-	-	\$583.56	\$0.00	\$583.56	N/A
Total							\$10,504.92		\$5,455.44	\$15,960.36	

Resolute Accounts
Inactive Accounts
Accounts That Have Moved From Metered To Residential
Gizhewaadziwin Health Access Centre - Used For Couchiching Adjustment

