

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
March 2017

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	0.00	23.00
SICK DAYS	14.88	16.00
COMPASSIONATE LEAVE	0.00	8.00
FLOATERS	9.00	7.00
VACATION	29.00	31.00
BANKED TIME USED	8.63	7.75
OFF	0.63	0.00
STATUTORY HOLIDAYS	0.00	0.00
TOTAL	62.14	92.75

OVERTIME HOURS

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	March	March	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	0.00	2.50
ENGINEERING	4.00	0.00	0.00	0.00
INTERDEPARTMENTAL	0.00	0.00	1.50	0.00
PRIVATE WORK	8.00	0.00	0.00	3.00
RECYCLE/GARBAGE	1.50	0.00	2.25	9.25
ROADS	68.75	0.00	202.50	172.25
SEWER COLLECTION	63.50	3.00	69.50	42.50
SIDEWALKS	0.00	0.00	18.75	42.00
STORES	0.00	0.00	24.00	16.75
VEHICLE & EQUIPMENT	0.00	0.00	15.00	4.00
WATER TREATMENT PLANT	29.75	10.25	152.25	24.25
WATER DISTRIBUTION	51.75	1.50	133.75	36.25
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	0.00	2.25
TOTAL	227.25	14.75	619.50	355.00