

TOWN OF FORT FRANCES
Water and Sewer Fund (Operating) Summary
For the Seven Months Ending Monday, July 31, 2017

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$911,468.55)	(\$680,548.00)	\$230,920.55	133.93%
Water Treatment Plant	346,504.27	556,442.00	209,937.73	62.27%
Water Storage Facility	15,776.34	124,106.00	108,329.66	12.71%
	<u>(549,187.94)</u>		<u>549,187.94</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(911,079.75)	(756,652.00)	154,427.75	120.41%
Sewage Treatment Plant	306,512.73	756,652.00	450,139.27	40.51%
	<u>(604,567.02)</u>		<u>604,567.02</u>	<u>0.00%</u>