

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**October 2021**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2020</b>	<b>2021</b>
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	12.13	13.56
COMPASSIONATE LEAVE	3.00	0.00
FLOATERS	7.00	1.13
VACATION	40.75	34.38
BANKED TIME USED	14.79	16.44
OFF	2.81	0.00
STATUTORY HOLIDAYS	26.00	25.00
<b>TOTAL</b>	<b>106.48</b>	<b>90.51</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2020</b>	<b>2021</b>	<b>2020</b>	<b>2021</b>
	<b>Oct</b>	<b>Oct</b>	<b>Year To</b>	<b>Year To</b>
			<b>Date</b>	<b>Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	2.50	2.00
ENGINEERING	0.00	4.00	4.00	13.75
INTERDEPARTMENTAL	0.00	4.50	10.75	36.25
PRIVATE WORK	7.75	3.00	25.75	33.50
RECYCLE/GARBAGE	34.25	10.25	58.88	73.50
ROADS	12.00	3.00	401.00	206.00
SEWER COLLECTION	24.75	39.50	124.25	288.75
SIDEWALKS	3.00	18.75	66.00	70.50
STORES	0.00	0.00	50.50	37.00
VEHICLE & EQUIPMENT	0.00	0.00	33.00	0.00
WATER TREATMENT PLANT	13.25	16.00	276.25	283.25
WATER DISTRIBUTION	9.50	38.50	455.75	422.50
WASTEWATER (STP)	0.00	115.50	0.00	115.50
<b>TOTAL</b>	<b>104.50</b>	<b>253.00</b>	<b>1508.63</b>	<b>1582.50</b>