

Item	Item Description	Estimated Quantity	Units	Price Per unit	Total Price	Total Cost plus Town's portion HST	2018 Approved Budget	Funding Surplus/ (Deficit)
1	Public Works							
1.1	Paint Front Washrooms and Rear Hallway	1096	ft²	\$ 0.52	\$ 2,091.52	\$ 2,128.33	\$ 10,000.00	\$ 7,871.67
1.2	Renovations to Water Office as described in the tender package	1	L.S.		\$ 21,812.02	\$ 22,195.91	\$ 6,000.00	\$ (16,195.91)
Fund Shortfall through S/W Reserves								
2	Point Park Garage							
2.1	Remove and Replace Shingles as per tender package description. Price for material, labour, disposal.	1	L.S.		\$ 6,716.50	\$ 6,834.71	\$ 20,000.00	\$ 13,165.29
3	Fort Frances Cemetery							
	Existing Garage Renovations:							
3.1	Window and Door Replacement	5	ea	\$ 3,544.68	\$ 17,723.38			
3.2	Insulation and Cladding	1	L.S.	\$ 42,760.81	\$ 42,760.81			
3.3	Remove existing shingles and clad roof in metal per tender package	1	L.S.	\$ 30,177.47	\$ 30,177.47			
3.4	Install 2 perminant tie offs at specified locations	2	ea	\$ 984.10	\$ 1,968.20			
3.5	Garage Addition per plans provided	1	L.S.	\$ 182,583.57	\$ 182,583.57			
				TOTAL:	\$ 275,213.43	\$ 280,057.19	\$ 250,000.00	\$ (35,653.99)
						Design Works	\$ (5,596.80)	
						Remaining	\$ 244,403.20	
4	Children's Complex Kitchen Upgrades							
4.1	Makeup Air Unit	1	L.S.		\$ 26,727.71			
4.2	Cabinets and Countertop	1	L.S.		\$ 6,874.22			
				TOTAL:	\$ 33,601.93	\$ 34,193.32	\$ 38,000.00	\$ 3,806.68
Memorial Sports Centre								
5	Auditorium Flooring							
5.1	Prep and Installation of Flooring/Base Board all trims	4300	ft²	\$ 13.00	\$ 55,902.22	\$ 56,886.10	\$ 40,300.00	\$ (16,586.10)
6	Fitness Lobby Flooring							
6.1	Prep and Installation of Flooring/Base Board all trims	1405	ft²	\$ 14.57	\$ 20,472.17	\$ 20,832.48	\$ 14,600.00	\$ (6,232.48)
7	Ladies Changeroom Renovations							
7.1	Prep and Installation of Flooring/Base Board all trims	567	ft²	\$ 62.00	\$ 35,156.00	\$ 35,774.75	\$ 24,000.00	\$ (11,774.75)

8 Pool Roof Renovations					
8.1	Install Ridge Vent	106.5	ft	\$ 0.09	\$ 1,137.09
8.2	Install 4" Closed Cell Spray Foam	1	L.S.	\$ 0.00	\$ 40,123.32
				TOTAL:	\$ 41,260.41
9 Hallett Renovations					
9.1	Replace Windows	22	ea	\$ 521.70	\$ 11,477.32
9.2	Replace Doors	8	ea	\$ 1,225.04	\$ 9,800.34
9.3	Replace Flooring	1	L.S.	\$ 7,544.68	\$ 7,544.68
				TOTAL:	\$ 28,822.34
10	Contingency Allowance	1	L.S.	\$ 40,000.00	\$ 40,000.00

Subtotal Tender Prices:	\$ 561,048.54
HST:	\$ 72,936.31
TOTAL TENDER BID:	\$ 633,984.85

\$ 41,986.59 \$ 40,000.00 \$ (1,986.59)

\$ 11,393.61 \$ 22,600.00 \$ 352.62

Welding \$ (853.77)
Sump Pump \$ (10,000.00)

Remaining \$ 11,746.23

Daycare Funding \$ 3,806.68
Water and Sewer \$ (16,195.91)
Corporate Buildings* \$ (50,844.33)
Additional Works \$ (25,000.00)
Contingency \$ (40,000.00)
Total Corporate Buildings Shortfall \$ (115,844.33)