

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
April 2021

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2020	2021
WSIB	21.00	0.00
WI/LTD	21.00	18.00
SICK DAYS	4.75	7.81
COMPASSIONATE LEAVE	3.00	0.00
FLOATERS	4.50	6.50
VACATION	25.50	10.75
BANKED TIME USED	5.88	7.44
OFF	0.00	0.00
STATUTORY HOLIDAYS	26.00	27.00
TOTAL	111.63	77.50

OVERTIME HOURS

Equivalent Straight Time Hours:

	2020	2021	2020	2021
	April	April	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	2.50	0.00
ENGINEERING	0.00	3.50	0.00	3.50
INTERDEPARTMENTAL	0.00	4.75	10.75	8.75
PRIVATE WORK	0.00	0.00	0.00	21.50
RECYCLE/GARBAGE	0.00	16.00	11.50	30.50
ROADS	3.00	2.25	301.75	154.75
SEWER COLLECTION	8.00	0.00	61.25	20.00
SIDEWALKS	0.00	0.00	57.00	0.00
STORES	0.00	0.00	30.50	37.00
VEHICLE & EQUIPMENT	0.00	0.00	33.00	0.00
WATER TREATMENT PLANT	8.00	8.00	63.00	76.50
WATER DISTRIBUTION	55.75	0.00	111.50	122.25
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	74.75	34.50	682.75	474.75