

November 13, 2013

Report To: Mayor & Council

From: Doug Brown, Manager Operations & Facilities



SUBJECT: 2014 Operations & Facilities Division User Fees & Charges

Please find attached spreadsheets outlining the proposed 2014 user fees and charges for the Operations & Facilities Division. In general a 1% increase was applied to the 2013 fees. However, a couple of fees were adjusted at a different rate than 1% such as;

1. Bag Tag –set at \$ 2.25 per tag same as in 2013. ✓
2. Minimum Tipping Fee at the Landfill Site will remained the same as in 2013 & 2012 at \$ 18.00. ✓
3. The daily overnight camping fees at the Pither's Point Park will remain the same in 2014 as in 2013 and will be rounded up to the nearest dollar including all applicable taxes;
 - a. Full service camp site - \$32.00 (HST included)
 - b. Tenting site - \$ 17.00 (HST included)
 - c. Partial Service camp site \$ 26.00 (HST included)
4. In regards to the Airport, several fees have been adjusted, please find attached the 2013 Airport Fee Survey data
 - **Vehicle Parking**
 - Daily \$ 7.50 based on Red Lake rate
 - Monthly \$ 150.00 based on Sioux Lookout Rate
 - Yearly \$ 1,100 based on Sioux Lookout Rate
 - **Aircraft Parking**
 - Daily \$11.00 based on Kenora rate
 - **Aircraft Landing**
 - Domestic flights Piston/Turbine aircraft minimum fee \$ 13.00 rounded up to the nearest dollar
 - International Flights Piston/Turbine minimum fee \$ 33.00 rounded up to the nearest dollar

The Cemetery Current Price List, which went into effect on July 1st, 2012, was increased by 1% where applicable. This price list should be reviewed and approved at the same time as reviewing all the other user fees and charges for the Operations & Facilities Division. The 2014 Cemetery Price List doesn't have to be approved by the Ministry of Consumer Services.

The forecasted increase in revenue is as follows for the Operations & Facilities Division;

Public Works	\$ 711.88
Waste Management System	\$ 3,931.12
Parks	\$ 8.37
Cemetery Charges	\$ 1,490.89
Airport	\$ 3,989.73
Total	\$ 10,131.99

Water and Sewer fees have not been addressed at this time and will be addressed prior to the first billing cycle in 2014. However in accordance with the Towns approved long range water and wastewater financial plan an additional 5% increase in revenue is required over the next 4 years to achieve financial sustainability. This equates to an additional \$ 239,000 in revenue in 2014 or a total revenue of \$ 5,017,000.

The Operations & Facilities Executive Committee recommends the following:

- 1) That Council endorses the 2014 proposed user fees and charges for the Operations & Facilities Division as outlined on the attached spreadsheets in principle and that a by-law be prepared prior to January 1st, 2014.
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle and that it will go into effect on January 1st, 2014.

Respectfully submitted,
Operations & Facilities Division

Doug Brown

Doug Brown, P. Eng.
Manager Operations & Facilities

RECOMMENDED

APPROVED
DATE: 11/15/2013
BY: *Doug Brown*

FOR THE COUNCIL

R. Wiedner

Council approval of this report will ensure the following:

- 1) That Council endorses the 2014 proposed user fees and charges for the Operations & Facilities Division as outlined on the attached spreadsheets in principle and that a by-law be prepared prior to January 1st, 2014.
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle and that it will go into effect on January 1st, 2014

2013Nov O & F Divisionuserfees&charges

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges PUBLIC WORKS - Updated on November 13, 2013 - effective January 1st, 2014							Percentage Increase		Increase Revenue	
Description	Units	# of Units	2012 2011 + 3%	2013 2012 + 1%	2014 2013 + 1%	2014 to 2013	2014 to 2013	2014 to 2013	2014 to 2013	2014 to 2013
Private Work										
Labour										
Labour billed on hourly rate - regular hours	Hours	140	\$39.62	\$40.02	\$40.42	1.00%			\$56.03	
Overtime Labour Rate			\$59.44	\$60.03	\$60.63	1.00%				
Double Time Labour Rate (Statutory Holidays)			\$79.25	\$80.04	\$80.84	1.00%				
Non-Residential Labour Rate										
Vehicle Rates										
Non-residential equipment & vehicle rates										
All 1/2 tons, 3/4 tons, crew cabs, compacts & van	Hours	29	\$20.60	\$20.81	\$21.01	1.00%			\$6.03	
V109 - Sand Truck			\$76.96	\$77.73	\$78.51	1.00%				
V110 - Dump/Plow Truck			\$35.48	\$35.83	\$36.19	1.00%				
V115 - Sander/Plow Truck			\$85.94	\$86.80	\$87.66	1.00%				
V122 - Tandem Truck		18	\$76.96	\$77.73	\$78.51	1.00%			\$13.99	
V121 - Tandem Truck		19	\$76.96	\$77.73	\$78.51	1.00%			\$14.77	
Equipment Rates										
E205 & E207 Graders										
a) Labour	Hours		\$39.62	\$40.02	\$40.42	1.00%				
b) Machine with wing			\$65.07	\$65.72	\$66.38	1.00%				
Total per hour per grader			\$104.69	\$105.74	\$106.80	1.00%				
E206 - Vacuum/Pressure Truck										
a) Labour - 2 men			\$79.25	\$80.04	\$80.84	1.00%				
b) Truck			\$143.02	\$144.45	\$145.90	1.00%				
Total per hour		24	\$222.27	\$224.49	\$226.74	1.00%			\$53.88	
E305 - Sidewalk machine c/w any attachment										
a) Labour			\$39.62	\$40.02	\$40.42	1.00%				
b) Equipment with bucket			\$57.69	\$58.27	\$58.85	1.00%				
Total per hour		8	\$97.32	\$98.29	\$99.27	1.00%			\$7.86	
E309 - Hyundai Backhoe										
a) Labour			\$39.62	\$40.02	\$40.42	1.00%				
b) Equipment with bucket			\$79.81	\$80.61	\$81.41	1.00%				
Total per hour		4	\$119.43	\$120.62	\$121.83	1.00%			\$4.82	
E313 - Large Snow Blower & Loader										
a) Labour			\$39.62	\$40.02	\$40.42	1.00%				
b) Equipment			\$82.72	\$83.54	\$84.38	1.00%				

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges PUBLIC WORKS - Updated on November 13, 2013 - effective January 1st, 2014							
Description	Units	# of Units	2012 2011 + 3%	2013 2012 + 1%	2014 2013 + 1%	Percentage increase 2014 to 2013	Increase Revenue 2014 to 2013
Total per hour			\$122.34	\$123.56	\$124.80	1.00%	
E318 - Cat 930H Loader							
a) Labour			\$39.62	\$40.02	\$40.42	1.00%	
b) Equipment			\$49.44	\$49.93	\$50.43	1.00%	
Total per hour		4	\$89.06	\$89.95	\$90.85	1.00%	\$3.60
E315 - Loader Bobcat							
a) Labour			\$39.62	\$40.02	\$40.42	1.00%	
b) Equipment with attachments			\$45.23	\$45.69	\$46.14	1.00%	
Total per hour			\$84.86	\$85.71	\$86.56	1.00%	
E317 - IT38 Cat Loader							
a) Labour			\$39.62	\$40.02	\$40.42	1.00%	
b) Equipment			\$49.44	\$49.93	\$50.43	1.00%	
Total per hour		4	\$89.06	\$89.95	\$90.85	1.00%	\$3.60
E321 - Loader/Backhoe							
a) Labour			\$39.62	\$40.02	\$40.42	1.00%	
b) Equipment			\$42.23	\$42.65	\$43.07	1.00%	
Total per hour		4	\$81.85	\$82.67	\$83.49	1.00%	\$3.31
E597 - Ingersoll Rand Packer							
a) Labour			\$39.62	\$40.02	\$40.42	1.00%	
b) Equipment			\$68.79	\$69.47	\$70.17	1.00%	
Total per hour			\$108.41	\$109.49	\$110.59	1.00%	
E713 - Low Pressure Steamer							
a) Labour- 2 men			\$79.25	\$80.04	\$80.84	1.00%	
b) Equipment			\$29.53	\$29.83	\$30.13	1.00%	
c) Half Ton Truck			\$20.60	\$20.81	\$21.01	1.00%	
Total per hour		8	\$129.38	\$130.67	\$131.98	1.00%	\$10.45
E726 - Rigid Drain Cleaning Machine							
a) Labour - 2 Men	Plugged		\$79.25	\$80.04	\$80.84	1.00%	
b) Equipment	Sewer		\$3.16	\$3.19	\$3.22	1.00%	
c) Half Ton	Per Hour		\$20.60	\$20.81	\$21.01	1.00%	
d) Total per hour		67	\$103.00	\$104.03	\$105.07	1.00%	\$69.70
E816 - Street Sweeper							
a) Labour			\$39.62	\$40.02	\$40.42	1.00%	
b) Equipment			\$82.40	\$83.22	\$84.06	1.00%	
Total per hour		40	\$122.02	\$123.24	\$124.48	1.00%	\$49.30
E830 - DBH Thawing Machine							

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges									
PUBLIC WORKS - Updated on November 13, 2013 - effective January 1st, 2014									
Description	Units	# of Units	2012	2013	2014	Percentage increase	2013 to 2014	2014 to 2015	Increase Revenue
a) Labour 2 Men			\$79.25	\$80.04	\$80.84	1.00%			
b) Equipment			\$52.38	\$52.90	\$53.43	1.00%			
c) 3/4 Ton			\$20.60	\$20.81	\$21.01	1.00%			
Total per hour		7	\$152.23	\$153.75	\$155.28	1.00%			\$10.76
E830 - Pulse De-icer (Thawing) Machine									
a) Labour 2 Men			\$79.25	\$80.04	\$80.84	1.00%			
b) Equipment			\$14.31	\$14.45	\$14.59	1.00%			
c) 3/4 Ton			\$20.60	\$20.81	\$21.01	1.00%			
Total per hour		1	\$114.15	\$115.29	\$116.45	1.00%			\$1.15
E838 - Air Compressor									
a) Labour			\$39.62	\$40.02	\$40.42	1.00%			
b) Equipment			\$28.60	\$28.89	\$29.18	1.00%			
c) 3/4 Ton			\$20.60	\$20.81	\$21.01	1.00%			
Total per hour			\$88.83	\$89.72	\$90.61	1.00%			
Private Concrete Crossing or Replacement of Sidewalk for private crossing									
Removal, Supply & Installation of concrete driveway	Square Feet	1100	\$17.18	\$17.35	\$17.53	1.00%			\$190.87
Private Crossing - Culvert	Feet	54	\$153.31	\$154.85	\$156.39	1.00%			\$83.62
Removal of concrete driveway crossing			\$5.67	\$5.72	\$5.78	1.00%			
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft	16	\$36.01	\$36.37	\$36.73	1.00%			\$5.82
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft		\$36.01	\$36.37	\$36.73	1.00%			
Engineering Services									
Engineering Services Minimum One Hour									
Televising Customer Sewer at their request on regular hours	Per Hour	8	\$176.90	\$178.67	\$180.45	1.00%			\$14.29
Televising Customer Sewer at their request on overtime hours			\$353.80	\$357.34	\$360.91	1.00%			
Tracing Customer Water & Sewers at their request on regular hours		7	\$117.93	\$119.11	\$120.30	1.00%			\$8.34
Tracing Customer Water & Sewers at their request on overtime hours			\$235.86	\$238.22	\$240.61	1.00%			
Setting Lot Grades only - regular hours	Per Lot Grade	23	\$106.37	\$107.43	\$108.51	1.00%			\$24.71
Copying Blue Prints	Each		\$12.72	\$12.85	\$12.97	1.00%			
GIS Drawings or Maps- Hardcopy									

[illegible]

P: PW Fees and service Charges

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

Item	Hours	14	\$14.89	\$15.04	1.00%	\$16.99	\$2.08
4.7.1.1 Mower, Riding							
4.7.1.2 Portable Generator							
4.7.1.3 Power Saw			\$7.15	\$7.22	1.00%	\$8.16	
4.7.1.4 Trailer - Large			\$11.91	\$12.03	1.00%	\$13.59	
4.7.1.5 Cement Mixer			\$11.91	\$12.03	1.00%	\$13.59	
Labour Cost are included in the following:							
4.7.2 4.7.2.1 Backhoe	Hours	0	\$71.47	\$72.18	1.00%	\$81.57	
4.7.2.2 4200 Tractor & Sweeper			\$50.03	\$50.53	1.00%	\$57.10	
4.7.2.3 Stumper (Chipper)		8	\$78.61	\$79.40	1.00%	\$89.72	\$6.29
4.7.2.4 Snowplow - Chevy			\$45.26	\$45.72	1.00%	\$51.66	
4.7.3 Point Park Camping Rates - Plus Applicable Taxes -							
Full Hook-up - Water, Hydro & Sewage Dump Station	night	670	\$28.32	\$28.32	0.00%	\$32.00	\$0.00
4.7.3.1	7 days per week	16	\$145.12	\$145.12	0.00%	\$163.99	
4.7.3.2	4 week	5	\$557.08	\$557.08	0.00%	\$629.50	
4.7.3.3							
Tenting Sites	night	52	\$15.04	\$15.04	0.00%	\$17.00	\$0.00
4.7.3.4	7 days per week	0	\$78.25	\$78.25	0.00%	\$88.42	
4.7.3.5	4 week	0	\$299.20	\$299.20	0.00%	\$338.10	
4.7.3.6							
Partial Hook-up - Hydro & Sewage Dump Station, but no Water service	night		\$23.00	\$23.00	0.00%	\$25.99	
4.7.3.7	7 days per week		\$116.09	\$116.09	0.00%	\$131.18	
4.7.3.8	4 week		\$445.67	\$445.67	0.00%	\$503.61	
4.7.3.9							
4.7.3.10 Cost for Utilities per day- 4 Naive Band Members			\$7.00	\$7.07	1.00%		

Total	\$1,499.26
Point Park	\$0.00
Cemeteries	\$1,499.26

Spreadsheet No. 1 - Airport - Updated November 12, 2013
Fees and Service Charges -
As of January 1st, 2013

Unit	# Of Units	2012 Approved 2011 + 3%	2013 Approved 2012 + 1% or more	2014 Proposed 2013 + 1% or more	Percentage Increase	2014 Proposed Plus applicable HST (13%) effective January 1st, 2014	Increase Revenue 2014 to 2013
Fee							
Office/square meter- Plus applicable taxes		\$317.14	\$354.65	\$358.20	1.00%	\$404.76	\$112.78
Counter/square meter- Plus applicable taxes		\$317.14	\$354.65	\$358.20	1.00%	\$404.76	
Aviation Fuels - Plus applicable taxes							
100LL	25,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	no change	adjusted quarterly	
Jet-A	14,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	no change	adjusted quarterly	
Aviation Oils		Cost + 45%	cost + 45%	cost + 45%	no change	Cost + 45%	
Aircraft Landing Fees for Domestic Flights - No applicable taxes							
Piston Aircraft	500	\$11.79	\$12.00	\$13.00	8.33%	\$13.00	\$500.00
Medivac & All Government Aircrafts	500	\$202.00	\$202.00	\$202.00	1.00%	\$202.00	\$1,000.00
Turbine Aircraft	200	\$11.79	\$12.00	\$13.00	8.33%	\$13.00	\$200.00
Minimum Fee	1200	\$2.95	\$3.73	\$3.77	1.00%	\$3.77	\$44.76
<21,000 kgs. - Gross Weight X		\$3.54	\$3.73	\$3.77	1.00%	\$3.77	
21,000 - 45,000 kgs. - Gross Weight X							
Aircraft Landing Fees for International Flights - No applicable taxes							
Piston Aircraft	127	\$11.79	\$32.00	\$43.00	3.13%	\$33.00	\$127.00
Turbine Aircraft	262	\$11.79	\$32.00	\$43.00	3.13%	\$33.00	\$262.00
Minimum Fee		\$2.95	\$8.00	\$8.08	1.00%	\$8.08	
<21,000 kgs. - Gross Weight X		\$3.54	\$8.00	\$8.08	1.00%	\$8.08	
21,000 - 45,000 kgs. - Gross Weight X							
Airport Parking Fees							
<4,999 kgs/day	170	\$10.02	\$10.12	\$11.00	8.65%	\$12.43	\$148.84
4,999-9,999 kgs/month		\$73.12	\$82.60	\$83.43	1.00%	\$94.27	
5 - 9,999 kgs/day		\$17.10	\$17.27	\$17.44	1.00%	\$19.71	
5 - 9,999 kgs/month		\$330.21	\$333.51	\$336.85	1.00%	\$380.64	
10,000-29,000 kgs/day		\$30.66	\$30.97	\$31.28	1.00%	\$35.34	
10,000-29,000 kgs/month		\$613.24	\$619.38	\$625.57	1.00%	\$706.89	
Plug-ins							
Ground Power Starts		\$5.90	\$5.96	\$6.02	1.00%	\$6.80	
Ground Power Starts Bearskin							
Start	1100	\$42.51	\$42.93	\$43.36	1.00%	\$49.00	\$472.26
Ground Power Starts other Aircrafts		\$53.07	\$53.60	\$54.14	1.00%	\$61.17	
Aircraft De-icing							
Bearskin Airlines							
Other Aircraft *Plus Cost of Fluid							
Aircraft		\$41.28	\$41.69	\$42.11	1.00%	\$47.58	
Aircraft		\$58.97	\$59.56	\$60.15	1.00%	\$67.97	
General Terminal Fees							
0 - 9 seats		\$16.51	\$16.68	\$16.84	1.00%	\$19.03	
10 - 15 seats		\$18.87	\$19.06	\$19.25	1.00%	\$21.75	
16 - 25 seats	1050	\$29.48	\$29.78	\$30.08	1.00%	\$33.99	\$312.67
Passenger Facility Charge - Plus applicable taxes							
Per Person Embarking	1700	\$10.26	\$10.36	\$10.47	1.00%	\$11.83	\$176.14
Airport Improvement Fee - levied to outbound charters per passenger embarking							
Call-outs- plus applicable taxes							
Aviation Charts- plus applicable taxes							
Car Parking Fees/day- plus applicable taxes							
Yearly Parking Stall		\$173.43	\$175.17	\$176.00	470.89%	\$1,130.00	\$566.99
Daily Parking	335	\$5.75	\$5.81	\$7.40	29.14%	\$8.48	
Monthly parking stall		\$60.00	\$60.60	\$100.00	65.02%	\$113.00	
Land Lease Rates - Unserved- plus applicable taxes							
Private - per square meter- plus applicable taxes		\$1.15	\$1.68	\$1.70	1.00%	\$1.92	
Commercial - per square meter		\$1.77	\$2.52	\$2.55	1.00%	\$2.88	
Advertising Signs- plus applicable taxes							
Small signs per year		\$104.06	\$105.10	\$106.15	1.00%	\$119.95	
Large signs per year		\$115.62	\$116.78	\$117.94	1.00%	\$133.28	
Commercial Character Ramp Fee per Aircraft			13.27	\$13.40	1.00%	\$15.15	
total net increase							\$3,989.73

\$1100

Day

2013 Airport Fee Survey Data - October 4, 2013

LANDING FEES - PRICE PER 1,000 KG

Dryden	Domestic	International
0-21,000 kgs	\$ 3.25	\$ 5.55
21,001 - 45,000 kgs	\$ 4.20	\$ 7.05
45,001 + kgs	\$ 4.90	\$ 8.30
	Minimum \$11.35	Minimum \$19.25

Fort Frances	Domestic	International
<21,000 kgs	Gross Weight x \$3.73	Gross Weight x \$8.00
21,000 - 45,000 kgs	Gross Weight x \$3.73	Gross Weight x \$8.00
	Minimum \$12.00	Minimum \$32.00
Landing fees are waived for all piston aircraft under 2,000 kgs		
Piston aircraft over 2,000 kgs are waived with the purchase of fuel		
**Medivac/Gouvernement flat rate landing \$200.00		

Greenstone	Domestic/International
0-21,000 kgs	\$2.25/1,000 kgs
21,001 - 45,000 kgs	\$2.88/1,000 kgs
45,001 + kgs	\$3.38/1,000 kgs
Turbo & Jet A/C:	Minimum \$9.90
Piston Aircraft:	Minimum \$6.46

*No charges for training flights
 **No charges for Transport Canada
 or Canadian Military

Kenora (Flat Rate)	Domestic	International
4,000 kgs	\$ 18.00	\$ 24.00
5,000 kgs	\$ 24.00	\$ 31.00
6,000 kgs	\$ 26.00	\$ 34.00
7,000 kgs	\$ 31.00	\$ 42.00
8,000 kgs	\$ 36.00	\$ 44.00
9,000 kgs	\$ 43.00	\$ 49.00
10,000 kgs	\$ 50.00	\$ 60.00
11,000 kgs	\$ 55.00	\$ 65.00
12,000 kgs	\$ 60.00	\$ 73.00
13,000 kgs	\$ 66.00	\$ 80.00
14,000 kgs	\$ 80.00	\$ 94.00
15,000 kgs	\$ 85.00	\$ 97.00
Rates go up to 40,000 kgs >40,000 kgs	\$6.05/kg	\$7.15/kg
	Minimum \$12.00	Minimum \$18.00

Red Lake	Domestic	International
1 - 10,000 kgs	\$2.73/1,000 kgs	\$ 10.66/1,000 kgs
10,001 - 45,000 kgs	\$3.49/1,000 kgs	\$ 14.19/1,000 kgs
45,000 kgs +	\$4.13/1,000 kgs	\$17.76/1,000 kgs
Turbo & Jet A/C:	Minimum \$13.64	Minimum \$53.32
Piston Aircraft:	Minimum \$7.77	Minimum \$35.51

Sioux Lookout	Domestic/International
0-21,000 kgs	\$2.50/1,000 kgs
21,001-45,000 kgs	\$3.20/1,000 kgs
45,000 kgs +	\$3.75/1,000 kgs
	Minimum \$11.00

2013 Airport Fee Survey Data - October 4, 2013

TERMINAL FEES

Dryden	Domestic	International
1-15 Seats	\$ 22.10	\$ 50.65
16-25 Seats	\$ 34.00	\$ 78.80
26-45 Seats	\$ 59.70	\$ 138.05
46-60 Seats	\$ 85.15	\$ 197.30
61-89 Seats	\$ 136.35	\$ 315.75
90-125 Seats	\$ 187.55	\$ 513.10
126-156 Seats	\$ 221.65	\$ 710.44
157-200 Seats	\$ 306.90	\$ 819.00
201-250 Seats	\$ 400.75	\$ 927.60

Fort Frances	All Flights
1-9 Seats	\$ 16.68
10-15 Seats	\$ 19.06
16-25 Seats	\$ 29.78

Greenstone	All Flights
1-9 Seats	\$ 12.15
10-15 Seats	\$ 20.25
16-25 Seats	\$ 25.65
26-45 Seats	\$ 58.37

Kenora	Domestic	International
	\$1.50/Seat	\$2.60/Seat

Red Lake	All Flights
1-9 Seats	\$ 15.55
10-15 Seats	\$ 26.00
16-25 Seats	\$ 40.03
26-45 Seats	\$ 70.18
46-60 Seats	\$ 100.22
61-89 Seats	\$ 160.45
90 or Greater Seats	\$ 220.00

Sioux Lookout	All Flights	General Facility Fee (GFF)
0-25 Seats	\$1.50/Seat	
26 +	\$3.00/Seat	

2013 Airport Fee Survey Data - October 4, 2013

Aircraft Parking

Dryden	Daily	Monthly	Annual
1-2,000 kgs	\$ 9.90	\$ 78.85	\$ 498.60
2,001-5,000 kgs	\$ 9.90	\$ 78.85	\$ 598.20
5,001-10,000 kgs	\$ 15.85	\$ 294.10	
10,001-30,000 kgs	\$ 29.30	\$ 596.05	
30,001-60,000 kgs	\$ 45.25	\$ 917.30	
60,001-100,000 kgs	\$ 68.35	\$ 1,376.40	
100,001-200,000 kgs	\$ 114.40	\$ 2,294.05	
200,001-300,000 kgs	\$ 159.65	\$ 3,211.30	
>300,000 kgs	\$ 189.15	\$ 3,753.95	

Note: \$6.60 /Day/Heater

Fort Frances	Daily	Monthly
< 4,999 kgs	\$ 10.12	\$ 82.60
5,000-9,999 kgs	\$ 17.27	\$ 333.51
10,000-29,000 kgs	\$ 30.97	\$ 619.38

Note: \$5.96 /Day/Heater

Greenstone	Daily	Monthly
< 4,999 kgs	\$ 7.69	\$ 65.35
5,000-9,999 kgs	\$ 13.00	\$ 279.94
10,000-29,000 kgs	\$ 25.23	\$ 517.00
30,000 kgs +	\$ 39.07	\$ 800.71

Note: \$10.00 /Day/Heater or \$200.00 Monthly

Kenora	Daily	Monthly
1-9,999 kgs	\$ 11.00	\$ 93.50
10,000-29,999 kgs	\$ 30.00	\$ 250.00
30,000 kgs +	\$ 60.00	\$ 400.00

Red Lake	Daily	Monthly	Annual
1-2,000 kgs	\$ 9.24	\$ 78.57	\$ 471.48
2,001-5,000 kgs	\$ 9.24	\$ 78.57	\$ 567.33
5,001-10,000 kgs	\$ 15.63	\$ 336.59	
10,001-30,000 kgs	\$ 30.34	\$ 621.62	
30,001- > kgs	\$ 46.98	\$ 962.73	

Note: \$7.00 /Day/Heater

Sioux Lookout	Daily	Monthly
1-2,000 kgs	\$ 11.20	\$ 235.14
2,001-5,000 kgs	\$ 12.48	\$ 262.19
5,001-10,000 kgs	\$ 18.03	\$ 335.08
10,001-30,000 kgs	\$ 29.40	\$ 617.25
30,001 - 60,000 kgs	\$ 45.63	\$ 958.21
60,001-100,000 kgs	\$ 68.75	\$ 1,443.78

Note: \$7.00 /Day/Heater

2013 Airport Fee Survey Data - October 4, 2013

Vehicle Parking Rates										
Airport	Day	Day With Plug-Ins	Week	Month	Year		Leased Stalls		Car Rental Stalls/Month (Plug-Ins)	
					With Plug-Ins	Without Plug-Ins	Year	Month		
Dryden	\$ 2.00	\$ 5.00						\$ 20.00		
Fort Frances	\$ 5.81			\$ 60.60		\$ 175.17				
Greenstone	\$ 1.80	\$ 4.50		\$ 22.50		\$ 180.00				
Kenora					No Charge					
Red Lake	\$ 7.50	+ \$7.00		\$75						
	Note: First 30 min. No charge \$1.50 per hour after 30 minutes									
							2 Free stalls/month Extra stalls @ parking rate			
Sioux Lookout	\$ 8.00	\$ 10.00		\$ 150.00		\$ 1,100.00		\$ 20.00	\$	25.00

2013 Airport Fee Survey Data - October 4, 2013

Land/Terminal Lease Rates	
Dryden	Land Rates
Direct Apron Access	\$5.90/m2/year
Airside Serviced	\$1.90/m2/year
Groundside Undeveloped	\$1.40/m2/year
	Terminal Rates
Ticket Counter	\$432.20/m2/year
Office Space	\$279.30/m2/year
Industrial	\$237.10/m2/year
Baggage	\$235.40/m2/year
Counter - Car Rental	\$378.60/m2/year
Counter - Other	\$427.90/m2/year
Fort Frances	Land Rates
Commercial	\$2.52/m2
Private	\$1.68/m2
	Terminal Rates
All	\$354.65/m2
Greenstone	Land Rates
Airside Access	\$0.38/ft2/year
Groundside Access	\$0.10/ft2/year
Kenora	Land Rates
Includes \$0.36/m2 for Airport Maintenance Fee	\$1.84/m2/year
	Terminal Rates
Ticket Counter	\$465.00/m2/year
Terminal Office Space	\$384.00/m2/year
Red Lake	Land Rates
Minimum Charge	\$669.31
Full service with hydro and road access	\$1.13/m2/year
Partial service either hydro or road access or none	\$1.03/m2/year
Full service with hydro & road access (adjacent to ATB)	\$4.66/m2/year
	Terminal Rates
Ticket Counter	\$468.65/m2/year
Office Space	\$386.25/m2/year
Baggage/Industrial Area	\$236.90/m2/year
Retail Space	\$100.00/m2/year
Concession Fee	7% of gross revenue/month
Conference Room	\$25.00 first hour + \$15 each additional hour
Sioux Lookout	Land Rates
Includes \$0.40/m2 for Airport Maintenance Fee (Airside)	\$1.73/m2
	Terminal Rates
Terminal Rates	\$43.35/ft2/year
Concession Fee	Monthly rent charge or 8% of gross revenue whichever is greater

2013 Airport Fee Survey Data - October 4, 2013

Miscellaneous Rates

	Dryden	Fort Frances	Greenstone	Kenora	Red Lake	Sioux Lookout
Airport Improvement Fee						
Deplaning		\$ 10.36	\$ 5.40	\$ 10.00	\$ 9.75	\$ 8.00
Enplaning			\$ 5.40			\$ 8.00
Call Outs		\$ 150.06	\$ 120.00	\$ 150.00		\$ 120.00
Cargo Storage			Heated \$20.00/day			
			Outdoor \$0.03 ft2/day			
De- Ice						
\$7.00/Litre +						
GPU With fuel purchase						
Without fuel purchase or & \$80.00/hour						
Ramp Fees <3 Kgs		\$13.27/aircraft		\$ 5.50		
4 - 9 Kgs				\$ 11.00		
10 - 29 Kgs				\$ 30.00		
30 - 40 Kgs				\$ 60.00		
Advertising Display Cases					\$600/Year	
Large Backlit Sign		\$116.78/Year			\$500.00/Year	\$255.00/Year
Small Backlit Sign		\$105.10/Year				\$191.45/Year
Display Cases						
Pamphlet Advertising (Full size)					\$150.00/Year	
Pamphlet Advertising (Half size)					\$100.00/Year	
TV Monitor Advertising (1 Slide)					\$30.00/Month	
TV Monitor Advertising (30 sec. ad.)					\$60.00/Month	

Miscellaneous Rates

	Dryden	Fort Frances	Greenstone	Kenora	Red Lake	Sioux Lookout
Vehicle Concession						
Concession Fee					\$400 or 7% gross revenue	\$5.00/rental
Counter					\$50.00/month	
Vending Machines						
Concession Fee					7% gross revenue	
Machine Space					\$250/Year	
Equipment Rates						
Loader	\$ 52.80		Loader with operator =	Labour \$75.00		Labour \$75.00
Blower	\$ 69.30		\$188.83/hour.			
Truck	\$ 52.70		min. 1 hour			
Sweeper	\$ 93.60					
1/2 Ton	\$ 25.20		O/T rate = \$207.92/hr			
Grader	\$ 58.10		min. 3 hours			
Operator	\$ 32.10					
***Operator mandatory for all equipment	< (note)					

CEMETERY OPERATOR: TOWN OF FORT FRANCES

CURRENT PRICE LIST OF CEMETERY SUPPLIES & SERVICES - **EFFECTIVE DATE January 1st, 2014**

FOR TWO CEMETERIES: FORT FRANCES CEMETERY - 401 King's Hwy
RIVERVIEW CEMETERY - 1211 COLONIZATION ROAD WEST

Contact telephone number: 274-5221 Monday to Friday from 8:30 am to 4:30 pm - 326 Portage Avenue

Day to Day Operation contact: Doug Brown Operations and Facilities Manager: 274-9897 - 900 Wright Avenue

A. PRICE LIST PER LOT

A.1 Adult Single Lot

lot Size: 5' x 10' or 50 Square feet

Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')

And up to six (6) cremations (depending on size of urn)

Markers to be installed in accordance with the cemetery by-law

Lot	\$255.03
Care & Maintenance	\$250.00
Sub-Total	\$505.03
HST	\$65.65
TOTAL	\$570.68

A.2 Adult Double Lot

lot Size: 10' x 10' or 100 Square feet

Four (4) Full Burials Allowed - Two (2) MUST be at extra depth (10')

And up to Twelve (12) cremations (depending on size of urn)

Markers to be installed in accordance with the cemetery by-law

Lot	\$507.53
Care & Maintenance	\$250.00
Sub-Total	\$757.53
HST	\$98.48
TOTAL	\$856.01

lot Size: 3' x 2' or 6 Square feet

One (1) Full Burial Allowed plus two (2) cremations (depending on urn size)

side by side at foot only or One (1) cremation centred at head and up to

two (2) cremations (depending on urn size) side by side at foot only

Markers to be installed in accordance with the cemetery by-law

A.3 Child (8 years old or under)

Lot	\$102.01
Care & Maintenance	\$150.00
Sub-Total	\$252.01
HST	\$32.76
TOTAL	\$284.77

lot Size: 2' x 2' or 4 square feet

Up to Two (2) cremations (depending on size of urn)

Flat Markers only allowed on Cremation lots & No Flower Beds allowed due to size

A.4 Cremation lot

Lot	\$76.51
Care & Maintenance	\$150.00
Sub-Total	\$226.51
HST	\$29.45
TOTAL	\$255.96

A.5 Veteran lot

lot Size: 5' x 10' or 50 square feet

Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')

or Two (2) cremations (depending on size of urn) MAXIMUM 2 INTERMENTS

VETERAN AND SPOUSE ONLY

No charge for Veteran - Interment of Spouse will be the responsibility of the family

B. UNIT PRICE PER INTERMENT

B.1 SUMMER - May 1 to October 31

B.1.1 Adult Interment	\$714.07
HST	\$92.83
TOTAL	\$806.90

B.1.2 Adult with Vault	\$795.68
HST	\$103.44
TOTAL	\$899.12

B.1.3 Child (8 years old or under)	\$280.53
HST	\$36.47
TOTAL	\$317.00

CEMETERY OPERATOR: TOWN OF FORT FRANCES

CURRENT PRICE LIST OF CEMETERY SUPPLIES & SERVICES - EFFECTIVE DATE January 1st, 2014

FOR TWO CEMETERIES: FORT FRANCES CEMETERY - 401 King's Hwy.
RIVERVIEW CEMETERY - 1314 COLONIZATION ROAD WEST
Contact: telephone number 274-5321 Monday to Friday from 8:30 am to 4:30 pm- 226 Portage Avenue
Day to Day Operation contact: Doug Brown Operations and Facilities Manager 274-9881 - 901 Wright Avenue

B.1.4 Child (8 years old or under) with

Vault	\$306.03
HST	\$39.78
TOTAL	\$345.81

B.1.5 Extra Depth 10 ft.

	\$795.68
HST	\$103.44
TOTAL	\$899.12

B.1.6 Saturday (above rates +)

	\$490.83
HST	\$63.81
TOTAL	\$554.64

B.1.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

B. UNIT PRICE PER INTERMENT

B.2 WINTER - November 1st - April 30th

B.2.1 Adult Interment	\$867.09
HST	\$112.72
TOTAL	\$979.81

B.2.2 Adult with Vault	\$948.69
HST	\$123.33
TOTAL	\$1,072.02

B.2.3 Child (8 years old or under)	\$408.04
HST	\$53.05
TOTAL	\$461.09

B.2.4 Child (8 years old or under) with Vault	\$489.65
HST	\$63.65
TOTAL	\$553.30

B.2.5 Extra Depth 10 ft.	\$1,034.60
HST	\$134.50
TOTAL	\$1,169.10

B.2.6 Saturday (above rates +)	\$490.83
HST	\$63.81
TOTAL	\$554.64

B.2.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

B.3 UNIT PRICE PER INTERMENT FOR CREMATED REMAINS

May 1 to October 31- Only

B.3.1 Cremation < 12" in diameter to Max. 24 inches	\$255.03
HST	\$33.15
TOTAL	\$288.18

B.3.2. Saturday Cremains < 12" diameter to Max. 24 " in diameter	\$408.04
HST	\$53.05
TOTAL	\$461.09

B.3.3 Cremains Placed in Private Marker/Monument Base	\$72.18
HST	\$9.38
TOTAL	\$81.56

B.3.4 Cremains placed in the ground at the same time as full burial interment	\$40.91
HST	\$5.32
TOTAL	\$46.23

B.3.5 Cremains placed in Monument Niche	\$54.49
HST	\$7.08
TOTAL	\$61.57

B.3.6 Disinterment - above rates plus 150% and all applicable taxes

CEMETERY OPERATOR: TOWN OF FORT FRANCES

CURRENT PRICE LIST OF CEMETERY SUPPLIES & SERVICES - EFFECTIVE DATE January 1st, 2014

FOR TWO CEMETERIES: FORT FRANCES CEMETERY - 401 King's Hwy.

RIVERVIEW CEMETERY - 1315 COLONIZATION ROAD WEST

Contact telephone number 274-5225 Monday to Friday from 8:30 am to 4:30 pm - 226 Portage Avenue

Day to Day Operation contact: Doug Brown Operations and Facilities Manager 274-9895 - 906 Wright Avenue

NOTE: All interments include the use of artificial grass and lowering equipment

C. UNIT PRICE FOR A COLUMBARIUM NICHE

C.1 Top Two Rows	\$1,124.84
Care & Maintenance - 15%	\$168.73
Sub-Total	\$1,293.57
HST	\$168.16
TOTAL	\$1,461.73

Purchase Price of Columbarium Niche includes
Purchase of Double Niche
Bronze Plaque and installation
One Urn Placement or interment

C.2 Middle Four Rows	\$1,389.50
Care & Maintenance- 15%	\$208.43
Sub-Total	\$1,597.93
HST	\$207.73
TOTAL	\$1,805.66

Interior shelf space of a niche is 13" wide
x 10" deep x 8" high, therefore urns to be
placed in the columbarium can be no bigger
than 6.5" wide x 10" deep x 8" high.

C.3 Bottom Two Rows	\$926.33
Care & Maintenance- 15%	\$138.95
Sub-Total	\$1,065.28
HST	\$138.49
TOTAL	\$1,203.77

C.4 2nd Urn Placement in Niche	\$132.33
HST	\$17.20
TOTAL	\$149.53

D. UNIT PRICE FOR FLOWER CARE PER LOT

D.1 Special Care Single - Flowers	\$2,550.25
HST	\$331.53
TOTAL	\$2,881.78

Single Special Care: The flower bed is
centred to the monument 3 rows of 6 flowers
- 18 flowers

D.2 Special Care Double - Flowers	\$5,100.50
HST	\$663.07
TOTAL	\$5,763.57

Double Special Care: is two (2) singles
2 single beds are planted 3 rows x 6 = 18
flowers - 2 x 18 = 36 flowers

D.3 Annual Care - Adult - Flowers	\$204.02
HST	\$26.52
TOTAL	\$230.54

Single Pillow: Exact same size as single but
turned in such a way that the bed is wider
across the base 3 rows x 6 = 18 flowers

D.4 Annual Care - Child - Flowers	\$76.51
HST	\$9.95
TOTAL	\$86.46

Double Pillow: Is positioned along the base
the same as a single pillow but is larger in
in 4 rows x 6 = 24 flowers

Annual Care paid for and planted each year
Special Care is paid for once and is planted
every year

For the Supply, Installation and Inspection of Concrete Foundations for Upright Markers or Monuments	\$ 0.27 per square inch plus HST
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Based on the exact size of the foundation. Where the
square inches are calculated by adding 6 inches to both
the width and length of the base of the Marker or
Monument. The Town will only accepted foundation
orders from June 15th to September 15th of each year.

For the Supply, Installation and Inspection of Concrete Foundations for Flat Markers	\$ 0.25 per square inch plus HST
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Based on the exact size of the foundation. Where the
square inches are calculated by adding 6 inches to both
the width and length of the base of the flat Marker. The
Town will only accepted foundation orders from June
15th to September 15th of each year.

G. CARE & MAINTENANCE FOR A FLAT MARKER OR UPRIGHT MONUMENT (MARKER)

G.1 Flat Markers that measure less than 1116.13 square centimetres or 173 sq. inches	\$0.00
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G.2 Flat Markers that measure at Least 1,116.13 square centimetres or 173 sq. inches	\$50.00
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CEMETERY OPERATOR: TOWN OF FORT FRANCES

CURRENT PRICE LIST OF CEMETERY SUPPLIES & SERVICES - EFFECTIVE DATE January 1st, 2014

FOR TWO CEMETERIES: FORT FRANCES CEMETERY - 401 King's Hwy

RIVERVIEW CEMETERY - 1216 COLONIZATION ROAD WEST

Contact: telephone number 274-5222 Monday to Friday from 8:30 am to 4:30 pm- 326 Portage Avenue

Day to Day Operation contact: Doug Brown Operations and Facilities Manager 274-9851 - 901 Wright Avenue

G.3 Upright Monument that measure less than 1.22 meters or 4 feet in height and/or length including the base

\$100.00

G.4 Upright Monument measuring more than 1.22 meters or 4 feet in height and/or length including the base

\$200.00

H. MISCELLANEOUS CEMETERIES FEES

H.1 For non-residents customers the above list rates plus 40% mark-up and all applicable taxes

H.2 Funeral Arriving before 9 am and after 3:00 pm

\$119.10

HST

\$15.48

TOTAL

\$134.58

H.3 Provincial Licensing Fees under the Funeral, Burial and Cremation Services Act, 2002, imposed by the Province of Ontario

\$11.00

Per Full Burial and Cremation Interment - July 1, 2012 to and including June 30, 2014

HST

\$1.43

TOTAL

\$12.43

H.3 A Provincial Licensing Fees under the Funeral, Burial and Cremation Services Act, 2002, imposed by the Province of Ontario

\$12.00

Per Full Burial and Cremation Interment - July 1, 2014

HST

\$1.56

TOTAL

\$13.56

H.4 Issue of new Interment Rights Certificate as a result of revisions to intended occupant(s) or ownership change

\$102.01

per change

HST

\$13.26

TOTAL

\$115.27

H.5 Rental of Artificial Grass for off-site interments

\$10.20

per off-site interment

HST

\$1.33

TOTAL

\$11.53

H.6 Hourly labour per cemetery worker

\$40.42

HST

\$5.25

TOTAL

\$45.67

General Notes:

- 1) Payment is due at the time of purchase - no financing options available
- 2) For any additional information or clarification, please feel free to contact the cemetery operator as per the contact information outlined at the top of each page of the current price list