



**TOWN OF FORT FRANCES
ADMINISTRATION & FINANCE DIVISION
TREASURER'S REPORT 2013/108**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: November 5, 2013
SUBJECT: 2014 User Fee Schedule

BACKGROUND

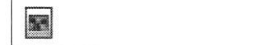
User Fees are an important part of the operational budget preparation for the coming year. In the past few years we have endeavored to pass the user fees, with the exception of water and sewer rates, for the upcoming year in November or early December.

The Ontario Provincial Consumer Price Index (CPI) for September 2012 to September 2013 indicates 1.2% change and the Federal CPI for September 2012 to September 2013 indicates 1.1% change as published by Statistics Canada, of which is attached for your information.

RECOMMENDATION

Administration recommends a 1% increase in the 2014 User Fees reflective of the current Consumer Price Index with the exception of a few areas that may require more discussion and evaluation and the exclusion of Water & Sewer rates.

Council Approval of this Report will Approve a 1% increase for the 2014 User Fees with the exception of any specific fees that may require individual discussion and evaluation and the exclusion of water & sewer rates that will be brought forward separately in January/February 2014.



Statistics Canada

Home > The Daily > Friday, October 18, 2013 > Consumer Price Index, September 2013

Table 2

Consumer Price Index by province, and for Whitehorse, Yellowknife and Iqaluit – Not seasonally adjusted

	Relative importance ¹	September 2012	August 2013	September 2013	August to September 2013	September 2012 to September 2013
	%	(2002=100)			% change	
Canada	100.00²	122.0	123.1	123.3	0.2	1.1
Newfoundland and Labrador	1.36	124.5	126.0	126.6	0.5	1.7
Prince Edward Island	0.36	126.2	128.6	129.0	0.3	2.2
Nova Scotia	2.59	125.7	126.6	127.3	0.6	1.3
New Brunswick	1.96	122.7	123.0	123.5	0.4	0.7
Quebec	22.04	120.9	121.9	122.0	0.1	0.9
Ontario	39.05	122.0	123.4	123.5	0.1	1.2
Manitoba	3.16	121.0	123.8	124.0	0.2	2.5
Saskatchewan	2.94	124.5	125.7	126.4	0.6	1.5
Alberta	12.32	127.8	129.4	129.5	0.1	1.3
British Columbia	14.05	118.1	118.0	118.1	0.1	0.0
Whitehorse	0.08	121.4	124.1	124.0	-0.1	2.1
Yellowknife	0.07	123.9	126.6	126.4	-0.2	2.0
Iqaluit (Dec. 2002=100)	0.02	115.9	117.5	117.5	0.0	1.4

1. 2011 Consumer Price Index basket weights at January 2013 prices, effective February 2013. Detailed weights are available under the Documentation section of survey [2301](#).
2. Figures may not add up to 100% as a result of rounding.

Date modified: 2013-10-18