

P&D Executive Committee Report

Date: May 2, 2016
To: Administration and Finance Executive Committee
From: Planning and Development Executive Committee
RE: Award of Tender 16-PD-08 – Cladding Replacement, Insulation and Painting at the Town of Fort Frances Civic Centre. Capital Budget Amendment

At the May 2, 2016 meeting of the Planning and Development Executive Committee the matter of the award of Tender 16-PD-08 was discussed. The tender included pricing for painting of common areas split into both 2016 and 2017. The 2016 Capital Budget allowance for painting was \$10,000.00 with the tender pricing for 2016 and 2017 combined being \$14,426 plus applicable portion HST, totaling \$14,679.89.

It was the recommendation of the Planning and Development Executive Committee to complete all painting in 2016, which would result in a budget shortfall of \$4679.89 out of the Capital Projects Reserve Fund. The Cladding and insulation portion of the tender, budgeted at \$65,000.00 was tendered at \$35,488.01 plus \$10,000.00 contingency and the Town's Portion of HST which represents a budget surplus of \$18,711.40 of the Corporate Building Reserve Fund.

Respectfully Submitted,
Planning & Development Executive Committee



Travis Rob,
Secretary, Planning & Development Executive Committee