

Community Services Revenue from User Fee Summary

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|---------------------|---------------------------|
| Childrens' Complex | \$525,540 |
| MSC Facility | \$319,238 |
| Pool/Fitness Centre | \$285,851 |
| East End Hall | \$3,339 |
| Rec Programs | \$40,067 |
| Marina | \$17,608 |
| Theatre | \$17,119 |
| Library | \$33,933 |
| Musuem | \$4,226 |
| Sunny Cove | \$41,318 |
| Sister Kennedy | \$81 |
| TOTAL | <u>\$1,288,320</u> |

