

## Splash Park Budget

	Cost	Item Details
Splash park	\$ 350,000.00	Based on preliminary proposal
Sewer/water/electrical services	\$ 30,000.00	New services to the splash park
Washrooms/Pump House	\$ 40,000.00	8' x 16' building
Walkways	\$ 30,000.00	70m of walkway
Other Amentities	\$ 195,500.00	Park Equipment, Shade, Benches
Contingency	\$ 20,000.00	
Total	<u>\$ 665,500.00</u>	

### **Funding Oppertunities**

NOHFC	\$ 499,500.00	75% funding up to \$500,000 pending award
Contributions from others	\$ 166,000.00	Fundraising target and other funding options
Total	\$ 665,500.00	