

# Fort Frances Meals on Wheels

---



Co-ordinator  
**Gaby Hanzuk**  
**720 Thompson Street**  
**Fort Frances, ON P9A 2W5**  
**807-274-3764**

23 September 2020

Town of Fort Frances  
320 Portage Ave  
FORT FRANCES, ON  
P9A 3P9

Attention: Dawn Galusha, Treasurer

Dear Mrs. Galusha:

Please convey to the Fort Frances Town Council our appreciation for the grant we received to assist the Meals on Wheels program for the year 2020. We are again requesting your continued financial support and solicit a grant for 2021. We are submitting a request for **\$11,000.00**. This would allow us to operate until 30 June 2021, when the current co-ordinator will be retiring. The future of the Meals on Wheels programme in Fort Frances is uncertain.

Enclosed: Financial Statement for the 8 month period ending 31 August 2020.  
Proposed Budget for the 6 month period ending 30 June 2021

The meals are paid for by the recipients and delivered by volunteers from the community, 5 days per week, 52 weeks in the year. The co-ordinating of the volunteers, processing applications, preparing delivery routes, collection of funds for meals, meetings with health officials and families and other duties requires a paid co-ordinator. Your funding allows us to pay wages to this co-ordinator along with a few overhead costs.

If you have any questions regarding our request, I would be pleased to forward any additional information. I can be contacted by phone or email.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads 'Elaine R. Allen'.

Elaine Allen, Acting Treasurer  
274-3774  
[jrerallen@shaw.ca](mailto:jrerallen@shaw.ca)  
Encl. - 2

**FORT FRANCES MEALS ON WHEELS  
STATEMENT OF RECEIPTS AND EXPENSES  
FOR THE 8 MONTH PERIOD ENDED 31 AUGUST 2020**

**RECEIPTS**

Grants - Town of Fort Frances	\$ 16,500.00	
- Moffit Foundation Fund	<u>4,743.00</u>	21,243.00
Payments Received by Meal Recipients		<u>17,767.50</u>
		<b>\$ 39,010.50</b>

**EXPENSES**

Payment to Riverside for Recipient Meals	\$ 16,612.50	
Co-ordinator Wages	\$ 13,791.50	
Source Deductions	<u>719.91</u>	14,511.41
Mileage - Co-Ordinator	\$ 640.00	
- Assistant	<u>525.00</u>	1,165.00
Bank Charges		16.00
Office Expenses		-
Utilities	<u>361.60</u>	<u>32,666.51</u>

<b>RECEIPTS OVER EXPENSES FOR PERIOD</b>	<b>\$ 6,343.99</b>
--	--------------------

**FORT FRANCES MEALS ON WHEELS  
PROPOSED BUDGET TO 30 JUNE 2021**

**PROJECTED INCOME**

Grant - Town of Fort Frances	\$ 11,000.00
------------------------------	--------------

**PROJECTED EXPENSES**

Bank Charges	\$ 20.00	
Co-ordinator Wages	11,000.00	
Source Deductions	750.00	
Mileage	300.00	
Office Expenses	280.00	
	<hr/>	12,350.00

**PROJECTED DEFICIT**

**-\$ 1,350.00**

Budget only until 30 June 2021 as  
co-ordinator retiring. The future of the programme  
uncertain.