

Spreadsheet No. 1 - Updated November 6, 2019 - Parks & Cemeteries 2020 Proposed Fees - January 1st, 2020

Revenue

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Increase

	Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2020 2019+1.7%	2020 2019+1.7%
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Cemeteries

2.6%

1.7%

4.6.1 SALE OF LOTS - Plus applicable taxes

4.6.1.1	Adult Single	lots	11	\$514.81	\$522.53	\$598.80	\$598.80	\$604.20	\$59.40	
4.6.1.2	Adult Double	lots	10	\$776.92	\$788.57	\$911.96	\$911.95	\$922.65	\$106.95	
4.6.1.3	Child Single	8 years old or under	lot	1	\$255.94	\$259.78	\$296.01	\$296.01	\$298.15	\$2.14
4.6.1.4	Cremation	lot	1	\$229.43	\$232.87	\$264.35	\$264.35	\$266.00	\$1.65	
4.6.1.5	Non-residents	Above Rates Plus 40% - plus GST								
4.6.1.6	Care and Maintenance Fund Contribution included in sale price -									

4.6.2 SALE OF COLUMBARIUM NICHES - Plus applicable taxes

Niches

10

Sale price per Niche

Includes One (1)

Second

Interment

Interment

4.6.2.1	Top 2 Rows	\$181.70	2	\$1,355.28	\$1,375.61	\$1,398.14	\$1,621.00	\$1,648.55	\$55.09
4.6.2.2	Middle 4 Rows	\$181.70	5	\$1,671.27	\$1,696.34	\$1,723.67	\$1,998.40	\$2,032.35	\$169.78
4.6.2.3	Bottom 2 Rows	\$181.70	3	\$1,118.27	\$1,135.04	\$1,153.94	\$1,337.85	\$1,360.60	\$68.26

Each Niche is classified as a double and will hold two cremated remains.

The Price Above includes:

Purchase of Double Niche

Bronze Plaque and Installation

One Interment

Required contribution to the care and maintenance fund

The second interment into the double niche will have an additional charge of \$137.42

4.6.2.4	Non-residents	Above Rates Plus 40% - plus applicable taxes
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4.6.3 INTERMENTS - Plus applicable taxes

May 1st to October 31 Interment Rates

4.6.3.1	Adult	Burials	27	\$753.57	\$764.88	\$776.33	\$796.50	\$810.13	\$368.01
4.6.3.2	Adult with Vault	Vaults	6	\$838.34	\$850.92	\$863.67	\$886.11	\$901.15	\$90.26
4.6.3.3	Child	8 years old or under	Burials	0	\$303.42	\$307.97	\$312.61	\$320.75	\$326.20
4.6.3.4	Child with Vault (8 years old or under)	Vaults	1	\$329.88	\$334.83	\$339.86	\$348.70	\$354.63	\$5.93
4.6.3.5	Extra Depth (10 Feet)	Extra Depth	0	\$834.34	\$846.86	\$863.67	\$886.11	\$901.15	
4.6.3.6	Saturday - No Holiday Burials								
	* Above Rates Plus	Saturday	4	\$509.65	\$517.29	\$525.04	\$538.67	\$547.83	\$36.64
	Sunday/Holiday - Above Rates Plus								

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	Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2020 2019+1.7%	2020 2019+1.7%	

4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter	Burials	42	\$276.96	\$281.11	\$285.31	\$292.74	\$297.70	\$208.32
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter		2	\$276.96	\$281.11	\$285.31	\$292.74	\$297.70	\$9.92
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size			\$435.83	\$442.37	\$448.98	\$460.66	\$468.50	
4.6.3.11	Cremains - Place into Monument Base			\$87.08	\$88.39	\$89.74	\$92.08	\$93.63	
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains			\$54.64	\$55.46	\$56.28	\$57.74	\$59.69	
4.6.3.13	Non-residents	Above Rates Plus 40% - plus GST							
4.6.3.14	Disinterment	Above Rates plus 150% extra plus Interment Price - plus GST							
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.			\$123.68	\$125.54	\$127.44	\$130.76	\$132.97	
4.6.3.16	Cremated Remains placed in monument with niche			\$68.74	\$69.77	\$70.80	\$72.66	\$73.89	

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult		9	\$912.45	\$926.14	\$964.42	\$964.42	\$980.80	\$147.38
4.6.3.2	Adult with Vault		7	\$997.16	\$1,012.12	\$1,054.03	\$1,054.03	\$1,071.95	\$125.44
4.6.3.3	Child			\$435.83	\$442.37	\$460.66	\$460.66	\$468.50	
4.6.3.4	Child with Vault			\$520.55	\$528.36	\$550.22	\$550.22	\$559.56	
4.6.3.5	Extra Depth (10 Feet)		1	\$1,086.38	\$1,102.68	\$1,148.32	\$1,148.32	\$1,167.83	\$19.51
4.6.3.6	Saturday - No Holiday Burials * Above Rates Plus Sunday/Holiday - Above Rates Plus		2	\$509.65	\$517.29	\$538.67	\$538.67	\$547.83	\$18.32
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter								
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			Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2020 2019+1.7%	2020 2019+1.7%
4.6.3.11	Cremains - Place into Monument Base									
4.6.3.12	Cremains at same time as casket interment									
	* with no disinterment of cremains									
4.6.3.13	Non-residents				Above Rates Plus 40% - plus applicable taxes					
4.6.3.14	Disinterment				Above Rates plus 150% extra plus Interment Price - plus applicable taxes					
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.				\$123.66	\$125.52	\$127.40	\$130.76	\$132.97	
4.6.3.16	Cremated Remains placed in monument with niche				\$68.72	\$69.75	\$70.80	\$72.66	\$73.89	
4.6.4	SPECIAL CARE - Plus applicable taxes									
4.6.4.1	Single		singles	20	\$2,647.98	\$2,687.70	\$2,728.02	\$2,798.95	\$2,846.47	\$950.43
4.6.4.2	Double		doubles	3	\$5,295.94	\$5,375.38	\$5,456.01	\$5,597.88	\$5,693.05	\$285.52
4.6.4.3	Non-residents			2	Above Rates Plus 40% - plus applicable taxes					
4.6.5	ANNUAL CARE - Plus applicable taxes									
4.6.5.1	Adult			10	\$211.85	\$215.03	\$218.26	\$223.94	\$227.74	\$38.00
4.6.5.2	Child			6	\$79.43	\$80.62	\$81.83	\$83.94	\$85.35	\$8.48
4.6.5.3	Non-residents				Above Rates Plus 40% - plus applicable taxes					
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes									
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes									
4.6.6.1	Foundation size per square inch			21	\$0.29	\$0.29	\$0.30	\$0.31	\$0.31	
4.6.6.2	Non-Residential fee above rate plus 40%									
4.6.8	FLAT MARKERS - Plus applicable taxes									
4.6.7.1	Foundation size per square inch			27	\$0.27	\$0.27	\$0.28	\$0.29	\$0.29	
4.6.7.2	Non-Residential fee above rate plus 40%									
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.										
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes									
4.6.9.1	Flat Markers measuring less than 173 sq. inches							\$0.00	\$0.00	
4.6.9.2	Flat Markers measuring at least 173 sq. inches							\$50.00	\$50.00	
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length							\$100.00	\$100.00	
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base							\$200.00	\$200.00	

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4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

4.7.1.1	Mower, Riding	Hours	14	\$15.61	\$15.85	\$16.09	\$16.50	\$16.80	\$4.20
4.7.1.2	Portable Generator			\$7.49	\$7.61	\$7.72	\$7.90	\$8.05	
4.7.1.3	Power Saw			\$7.49	\$7.61	\$7.72	\$7.90	\$8.05	
4.7.1.4	Trailer - Large			\$12.49	\$12.68	\$12.87	\$13.20	\$13.40	
4.7.1.5	Cement Mixer			\$12.49	\$12.68	\$12.87	\$13.20	\$13.40	

Labour Cost are included in the following:

4.7.2	4.7.2.1	Backhoe	Hours	0	\$74.95	\$76.07	\$77.21	\$79.20	\$80.55	
	4.7.2.2	4200 Tractor & Sweeper			\$52.46	\$53.25	\$54.05	\$55.45	\$56.40	
	4.7.2.3	Stumper (Chipper)		8	\$82.44	\$83.68	\$84.93	\$87.15	\$88.65	\$12.00
	4.7.2.4	Snowplow - Dodge			\$47.47	\$48.18	\$48.90	\$50.15	\$51.00	

4.7.3	Point Park Camping Rates - Plus Applicable Taxes -				Adjust for HST					2020 Rate + HST	2020 rate increase
	Full Hook-up - Water, Hydro										
4.7.3.1	& Sewage Dump Station	night	670	\$30.09	\$30.53	\$30.97	\$31.64	\$32.08	\$296.46	\$36.25	1.40%
4.7.3.2		7 days per week	16	\$150.45	\$152.71	\$154.87	\$158.85	\$161.50	\$42.48	\$182.50	1.67%
4.7.3.3		4 week	5	\$578.54	\$587.22	\$596.46	\$612.39	\$622.79	\$51.99	\$703.75	1.70%
4.7.3.4	Tenting Sites	night	52	\$15.04	\$15.49	\$15.93	\$16.37	\$16.59	\$11.50	\$18.75	1.35%
4.7.3.5		7 days per week	0	\$80.61	\$81.81	\$83.19	\$85.40	\$86.95		\$98.25	1.81%
4.7.3.6		4 week	0	\$313.46	\$318.15	\$323.01	\$331.42	\$337.17		\$381.00	1.74%
	Partial Hook-up - Hydro & Sewage Dump Station, but no Water service	night		\$24.18	\$24.34	\$24.78	\$25.44				
4.7.3.7		7 days per week		\$121.79	\$123.60	\$125.66	\$128.98				
4.7.3.8		4 week		\$469.28	\$476.30	\$483.19	\$496.02				
4.7.3.9											
4.7.3.10	Cost for Utilities per day- 4 - Agency 1 Band Members			\$7.16	\$7.27	\$7.08	\$7.26	\$7.30		\$8.25	0.56%

Fee Removed
from 2020 User
Fees

Total Parks & Cemeteries	\$3,194.06
Total Point Park	\$390.93
Total Parks	\$418.63
Total Parks & Cemeteries (less Point)	\$2,775.43