

2014- tonnage at landfill site- up-dated October 1st, 2014

2013 2014

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2013 Total Tonne	2014 Total Tonne	Total Fees	2014-2013 Tonnes	2014-2013 Fees
JAN	149.93	39.82	214.55	56.98	12.06	3.20	0.00	365.95	376.54	\$18,495.66	10.59	\$495.04
FEB	109.59	33.05	213.67	64.44	8.31	2.51	0.00	314.19	331.57	\$16,015.00	17.38	\$1,715.70
MAR	134.45	38.74	206.72	59.57	5.87	1.69	0.00	314.64	347.04	\$17,752.37	32.40	\$1,117.33
APRIL	209.98	41.96	279.01	55.76	11.43	2.28	0.00	431.98	500.42	\$24,394.44	68.44	\$4,496.86
MAY	263.90	34.88	481.13	63.59	11.62	1.54	561.46	775.61	756.65	\$41,442.14	-18.96	\$605.66
JUNE	283.20	39.05	429.39	59.20	12.71	1.75	1636.31	1,545.75	725.30	\$40,248.26	-820.45	\$4,567.04
JULY	297.13	44.93	349.42	52.84	14.74	2.23	2518.66	627.29	661.29	\$36,414.31	34.00	\$1,448.89
AUG	241.52	44.08	285.74	52.15	20.65	3.77	1067.09	625.04	547.91	\$35,268.95	-77.13	-\$2,388.15
SEPT	255.19	36.57	431.29	61.80	11.39	1.63	569.44	746.83	697.87	\$41,702.96	-48.96	-\$2,864.26
OCT		#DIV/0!		#DIV/0!		#DIV/0!		692.37	0.00	\$41,856.50		
NOV		#DIV/0!		#DIV/0!		#DIV/0!		539.03	0.00	\$31,123.70		
DEC		#DIV/0!		#DIV/0!		#DIV/0!		377.02	0.00	\$20,020.47		
Average per month	216.10	37.20	321.21	60.33	12.09	#DIV/0!	705.88	612.98	412.05	\$30,394.56	-89.19	\$1,021.57
Total	1944.89		2890.92		108.78		6352.96	7355.70	4944.59	\$364,734.76	-802.69	\$9,194.11

Forecasted

Budgeted

Difference Actual - Budget

Town of Fort Frances Tonnage 4835.81

Total Tonnage 4944.59

Residential Tonnage 1944.89 39.33%

ICI Tonnage 2890.92 58.47%

Coverage material 6352.96

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