

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**May 2019**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	2018	2019
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	7.38	5.63
COMPASSIONATE LEAVE	0.00	3.00
FLOATERS	3.00	3.00
VACATION	37.38	18.31
BANKED TIME USED	9.41	16.50
OFF	2.63	24.31
STATUTORY HOLIDAYS	27.00	30.00
<b>TOTAL</b>	<b>86.80</b>	<b>100.75</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	2018	2019	2018	2019
	May	May	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	2.00	40.50	16.50
ENGINEERING	0.00	0.00	6.00	0.00
INTERDEPARTMENTAL	8.00	8.75	10.00	38.75
PRIVATE WORK	0.00	0.00	3.00	3.75
RECYCLE/GARBAGE	0.75	4.00	24.75	24.50
ROADS	32.75	4.00	219.25	593.00
SEWER COLLECTION	20.75	61.00	140.00	153.13
SIDEWALKS	0.00	0.00	18.00	123.00
STORES	0.00	4.00	6.00	5.50
VEHICLE & EQUIPMENT	0.00	0.00	24.00	35.00
WATER TREATMENT PLANT	16.00	26.00	85.00	84.50
WATER DISTRIBUTION	76.75	57.50	236.50	289.75
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>155.00</b>	<b>167.25</b>	<b>813.00</b>	<b>1367.38</b>