

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
August 2015

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2014	2015
WSIB	0.00	0.00
WI/LTD	21.00	0.00
SICK DAYS	9.44	9.75
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	0.00	1.00
VACATION	83.75	70.50
BANKED TIME USED	9.75	9.25
OFF	2.00	5.56
STATUTORY HOLIDAYS	26.00	27.00
TOTAL	151.94	123.06

OVERTIME HOURS

Equivalent Straight Time Hours:

	2014	2015	2014	2015
	August	August	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	16.25	0.00	61.25
CAPITAL	0.00	0.00	1162.25	294.75
	0.00	0.00	5.25	4.00
INTERDEPARTMENTAL	1.50	5.25	15.00	21.75
PRIVATE WORK	0.00	18.50	23.50	98.25
RECYCLE/GARBAGE	1.50	1.50	7.50	10.50
ROADS	7.00	4.00	615.50	206.25
SEWER COLLECTION	15.00	13.50	627.38	391.75
SIDEWALKS	0.00	4.50	48.75	23.25
STORES	0.00	0.00	39.00	24.00
VEHICLE & EQUIPMENT	6.00	0.00	85.00	27.00
WATER TREATMENT PLANT	16.25	67.75	236.13	390.75
WATER DISTRIBUTION	3.00	41.75	2695.25	355.75
WATER TOWER	0.00	0.00	0.75	8.00
TOTAL	842.00	173.00	5561.25	1917.25

TRANSPORTATION REPORT

AUGUST 2015

ROADS:

Storm Water Management – Urban:

- Continued flushing storm sewer laterals and cleaning catch basin sumps with the high pressure/vacuum truck.

Storm Water Management - Rural:

- Removed beaver dams as required.

Hard Top Maintenance:

- Levelled utility cuts – twice weekly
- Pothole patching as required
- Street sweeping daily – Downtown area and Front Street done once weekly.
- Repaired curb and cutter in areas identified for repairs.

Loose Top Maintenance:

- Graded all loose top roads twice.
- Continued grading lanes as required.

Roadside Maintenance:

- Cut grass at deadends and CN crossings

Winter Control:

Traffic Operations:

- Repaired and replaced signs as required.
- Continued painting crosswalks, stop bars, and no parking areas.
- Start replacing signs that failed reflectivity testing.

Regular Maintenance:

- Garbage pickup - Tuesday and Friday - Downtown and Public Works Shop
- Assisted Engineering with locates and CCTV inspections.

Regular Maintenance (cont'd)

- Assisted with tasks at Civic Centre as required.
- Maintenance checks at the Civic Centre as required
- Repaired deficiencies found in Routine Road Patrols

Buildings and Grounds:

- Cleaned Shop as required
- Cleaned vehicles and equipment as required.
- Cut grass at Public Works building and yards as required.
- Put up fencing and did some landscaping at Sand/Salt Shed.

Private Work:

- Installed culvert for a private crossing at 303 Sixth Street West.
- Installed culvert for a private crossing at 1154 Walker Avenue.

Sidewalks – Winter:

Sidewalks – Summer:

- Swept sidewalk and bike path along waterfront twice.
- Repaired sidewalk in areas identified for repairs.
- Installed six(6) handi-cap access sidewalks in the west end area.

Vehicles and Equipment:

- Preventive Maintenance - pre-trip inspections 5:30 -7:30 a.m. Monday to Friday
- Regular scheduled maintenance of all vehicles and equipment
- Maintenance and repairs, Fire Department, Water Treatment Plant, Memorial Sportsplex, Day Care, Handi-Van and Civic Centre vehicles as required.

Public Relations:

Sewer and Water:

- Provided labour and equipment for Water Distribution and Sewer Collection repairs and maintenance.
- Handed out “Water Turn Off Advisories”, “Drinking Water Advisories” and “Lifting of Drinking Water Advisories” when required
- Issued “Delinquent Account Notices” and turned off water for non-compliance as required.

Sewer and Water (cont'd)

- Vacuum excavate for some curb stop repairs.

Interdepartmental:

- Installed concrete pads for exercise equipment on waterfront.
- Hauled away excavated material from Animal Shelter to snow dump.

Recycling:

- Emptied glass recycling bin as required
- Pushed up piles in recycling building as required
- Loaded recycling trailer two (2) times.
- Emptied bins from “drop off” centre as required
- Cleaned up recycling yard as required.
- New compaction bins were installed.

Training:

Health & Safety:

- A workplace inspection was done at the Public Works building on August 19th .

Milt Strachan,
Superintendent of Transportation