

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
September 2017

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	22.00	0.00
SICK DAYS	3.13	10.13
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	0.00	4.00
VACATION	24.81	42.31
BANKED TIME USED	22.00	5.00
OFF	2.00	0.00
STATUTORY HOLIDAYS	23.00	24.00
TOTAL	96.94	85.44

OVERTIME HOURS

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	Sept	Sept	Year To	Year To
			Date	Date
ADMIN/FLIGHT THE BLIGHT	0.00	0.00	142.50	0.00
TRAVEL	0.00	0.00	2.50	14.00
ENGINEERING	0.00	0.00	8.00	7.50
INTERDEPARTMENTAL	0.00	16.00	14.75	46.75
PRIVATE WORK	1.50	0.00	30.50	6.75
RECYCLE/GARBAGE	9.50	0.00	31.75	22.75
ROADS	19.75	0.00	289.25	281.75
SEWER COLLECTION	82.50	16.00	346.25	215.00
SIDEWALKS	0.00	0.00	3.00	45.75
STORES	0.00	0.00	30.00	16.75
VEHICLE & EQUIPMENT	0.00	0.00	4.00	4.00
WATER TREATMENT PLANT	8.00	13.25	295.75	104.75
WATER DISTRIBUTION	65.00	24.75	580.75	215.00
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	0.00	2.25
TOTAL	186.25	70.00	1779.00	983.00