

2012- tonnage at landfill site- up-dated December 1st, 2012

5 Year Average 2011 2012 5 Year Average 2012

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2007 to 2011 Total Waste Tonnes	2012 Total Tonnes	Total Fees	2007 to 2011 Fees	Total Fees	2012-2011 Tonnes	2012-2011 Fees
JAN	142.26	36.32	238.74	60.95	10.69	2.73	0.00	346.33	391.69	\$20,714.03	\$15,588.52	\$20,495.48	-26.74	-\$218.55
FEB	115.26	34.45	210.66	62.96	8.66	2.59	0.00	289.64	334.58	\$15,825.13	\$13,528.30	\$17,382.70	23.25	\$1,557.57
MAR	187.40	38.28	250.52	52.51	39.14	8.20	28.20	427.20	477.06	\$21,246.91	\$20,822.52	\$24,375.00	76.92	\$3,128.09
APRIL	215.08	38.78	328.87	58.94	12.64	2.28	1196.04	614.25	554.59	\$27,639.06	\$29,898.82	\$31,190.56	41.42	\$3,551.50
MAY	256.11	42.22	335.80	55.35	14.72	2.43	1664.39	725.95	606.63	\$40,902.27	\$35,046.32	\$35,933.82	-159.34	-\$4,968.45
JUNE	253.84	38.92	365.39	59.13	12.72	1.95	0.00	721.62	651.75	\$32,497.41	\$35,851.73	\$37,055.94	-20.53	\$4,588.53
JULY	205.12	33.45	396.12	64.60	11.98	1.95	497.69	712.57	613.22	\$30,279.15	\$36,493.50	\$34,823.87	59.45	\$4,544.72
AUG	265.68	42.37	344.66	54.96	16.78	2.68	774.08	646.08	627.12	\$45,033.12	\$32,517.70	\$34,261.03	-179.76	-\$10,772.09
SEPT	245.99	43.93	301.41	53.83	12.51	2.23	1,094.03	619.27	569.91	\$33,605.87	\$30,007.48	\$32,486.48	-54.06	-\$1,119.39
OCT	236.74	35.25	422.66	62.93	12.26	1.83	0.00	623.34	671.66	\$33,130.86	\$31,195.82	\$34,008.84	58.86	\$878.18
NOV	210.95	39.61	307.25	57.69	14.36	2.70	762.95	567.74	532.56	\$33,980.90	\$27,502.39	\$25,821.67	-160.08	-\$8,159.23
DEC						#DIV/0!		383.14	0.00	\$19,811.03	\$20,929.91		-421.30	-\$19,811.03

Average per monthly 212.20 36.68 320.01 58.81 15.13 4.51 547.04 556.43 401.11 \$29,555.46 \$27,431.92 \$29,803.22 \$172.67

Total 2334.23 3520.08 6017.39 6877.13 6020.77 \$354,665.54 \$329,183.01 \$327,835.39 73.43 \$4,467.11

Town of Fort Frances Tonnage

Total Tonnage

Residential Tonnage 2334.23 38.77%  
ICI Tonnage 3520.08 58.47%  
Coverage material 6017.39 99.94%

f/n:p: 2010Janlandfillsitedata2010

2012 Forecasted \$357,638.61  
2012 Budgeted \$352,924.00  
2012 Difference -\$4,714.61 positive

Budgeted \$ 365,762.03

