

November 16, 2020

Report To: Mayor and Council

From: Aaron Bisson, Manager of Recreation and Culture

**RE: 2021 Community Service User Fees Schedule**

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Attached is the Community Services User fee schedule proposed for 2021. The presented fee changes have the approved .6% increase to the current 2020 user fee schedule.

There is one exception to the increase, and this is to the Sorting Gap Marina dock slip rental as shown below:

**6.11.1** Sorting Gap - Slip Rental - Per Season

2020	2021
\$422.79	\$600.00

The proposed increase to this line is to bring the cost closer to the other docking options in the area and closer to other Municipalities. We have traditionally been significantly less expensive than other options and increasing our rate will help us move toward providing better docking, surveillance, and breakwater for these slips.

**Recommendation**

The Community Service Division recommends to Mayor & Council to endorse in principle the attached 2021 user fee schedule as presented with a .6% increase over the 2020 user fees and the increase to the Sorting Gap dock Slip rental price.

Respectfully Submitted,

Aaron Bisson  
Manager of Recreation and Culture

<p><b>Council approval of this report will agree to the recommendation of the Community Services Executive Committee to endorse the attached 2021 user fee schedule as presented.</b></p>
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**TOWN OF FORT FRANCES**  
**2021 SCHEDULE OF FEES BY-LAW \_\_/20**  
**SCHEDULE "G"**

All Rates are effective January 1, 2021, unless otherwise noted.  
HST is noted per line or per section as applicable.

**2020**

**Proposed 2021**

**6.0 Community Services**

**6.1 Fort Frances Memorial Arena**

**6.1.1 Rink Board/In-ice Advertising Rates (Plus HST)**

	<u>Annual</u>	
6.1.1.1 One Rink	428.01	430.58
6.1.1.2 Both Rinks	721.24	725.58
6.1.1.3 In-Ice Advertising	1,074.96	1,081.42
6.1.1.4 Zamboni	1,196.24	1,203.41

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**6.1.2 Ice Surface Rentals (Plus HST)**

Prime Time - Opening to 8:00 A.M. Mon - Fri; 3:30 P.M. to Close. Mon - Fri; Opening to Close Saturday & Sunday

6.1.2.1 Youth	103.41	104.03
6.1.2.2 Adult	155.22	156.15

\*Non-Resident rate for hockey and figure skating programs

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**Ice Surface Rentals (Plus HST)**

Non Prime Time - 8:00 A.M. to 3:30 P.M. Mon - Fri (Excluding Holidays, School Breaks & Tournaments)

6.1.2.3 Youth	71.64	72.08
6.1.2.4 Adult	109.82	110.49

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**6.1.3 Summer Ice (Plus HST)**

6.1.3.1 Youth	124.29	125.05
6.1.3.2 Adult	185.97	187.08

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**6.1.4 Tournament (Plus HST)**

6.1.4.1 Youth	122.83	123.59
6.1.4.2 Adult	168.32	169.34

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**6.2 Pool/Fitness Centre - Memberships**

**6.2.1 Adult (Plus HST)**

6.2.1.1 Annual	516.42	519.56
6.2.1.2 Six Months	335.71	337.74
6.2.1.3 Three Months	181.95	183.05
6.2.1.4 One Month	78.76	79.20
6.2.1.5 Daily	7.52	7.57

**6.2.2 Student**

6.2.2.1 Annual	256.68	258.20
6.2.2.2 Six Months	173.43	174.50
6.2.2.3 Three Months	93.01	93.60
6.2.2.4 One Month	54.47	54.80
6.2.2.5 Daily	5.84	5.90

**6.2.3 Child**

6.2.3.1 Annual	81.55	82.05
6.2.3.2 Daily	4.25	4.30

**6.2.4 Family - Annual (Plus HST)**

6.2.4.1 Adult	516.42	519.56
6.2.4.2 Spouse	430.31	432.87
6.2.4.3 Student	221.28	222.61
6.2.4.4 Child	68.72	69.11

**6.2.5 Senior (60 Years of Age or Older) (Plus HST)**

6.2.5.1 Annual	394.38	396.73
6.2.5.2 Six Month	256.46	258.01
6.2.5.3 Three Month	138.85	139.69
6.2.5.4 One Month	60.18	60.53
6.2.5.5 Daily	5.80	5.84

**6.2.6 Locker Fees (Plus HST)**

6.2.6.1 Locker - 6 Months	46.28	46.55
6.2.6.2 Locker - Annual	69.56	69.96
6.2.6.3 Locker - 3 Months	31.59	31.77

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**6.3 Pool Rental Rates (Plus HST)**

<b>6.3.1</b>	Non-Profit Group rate (per hour)	103.67	104.29
<b>6.3.2</b>	6.3.2.1 Swim Club - contracted	75.31	75.75
	6.3.2.2 Additional Hours	88.05	88.59
<b>6.3.3</b>	One Lane	27.83	28.01
<b>6.3.4</b>	Lifeguard	20.84	20.98
<b>6.3.5</b>	6.3.5.1 One Guard Pool Rental	103.67	104.29
	6.3.5.2 Two Guard Pool Rental	124.29	125.05
	6.3.5.3 Three Guard Pool Rental	145.09	145.97
	6.3.5.4 Four Guard Pool Rental	165.71	166.72
	6.3.5.5 Five Guard Pool Rental	188.27	189.38
	6.3.5.6 One Instructor	104.87	105.49

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**6.4 Swimming Lesson Rates**

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	2020	Proposed 2021
<b>6.4.1</b> Red Cross Lessons (9)	75.40	75.85
<b>6.4.2</b> Private Lessons per time	20.70	20.80
<b>6.4.3</b> Lifesaving	83.05	83.55
<b>6.4.4</b> Combo Class	85.80	86.30
<b>6.4.5</b> Bronze Star	88.05	88.60
<b>6.4.6</b> Bronze Medallion & Emergency First Aid Book	129.20	130.00
<b>6.4.7</b> Bronze Cross & Standard First Aid	90.65	91.20
<b>6.4.8</b> National Life Services	Market price	Market price
<b>6.4.9</b> Board of Education - 10 Lessons	48.95	49.25
<b>6.4.10</b> Aquafit & Aerobics (Per Class) (Plus HST)	5.84	5.90
<b>6.4.11</b> Senior Aquafit & Aerobics (Plus HST)	4.87	4.90
		-
<b>6.5 Auditorium (Plus HST)</b>		-
<b>6.5.1</b> Base Rate/event	206.95	208.18
<b>6.5.2</b> Hourly	45.84	46.11
<b>6.5.3</b> Social/Wedding (incl. Kitchen)	452.43	455.13
<b>6.5.4</b> Tournament Rate	323.54	325.44
<b>6.5.5</b> Contracted (72% of Base Rate)	32.92	33.10
<b>6.5.6</b> Kitchen Rate per Hour	45.80	46.06
		-
<b>6.6 East End Hall (Plus HST)</b>		-
<b>6.6.1</b> Base Rate	97.39	97.96
<b>6.6.2</b> Socials/Weddings	212.88	214.16
		-
<b>6.7 MSC Conference Meeting Rooms (Plus HST)</b>		-
<b>6.7.1</b> Meeting	19.78	19.91
<b>6.7.2</b> Daily Rate (Tournament/Special Event)	65.53	65.93
		-
<b>6.8 Arena Floors (no Ice) (Plus HST)</b>		-
<b>6.8.1</b> Ice for Kids (600 people)	645.40	649.29
<b>6.8.2</b> Ice for Kids (600 people) with Liquor License	850.71	855.79
<b>6.8.3</b> Ice for Kids (up to 1200 people)	800.31	805.13
<b>6.8.4</b> Ice for Kids (up to 1200 people) with Liquor License	1,006.81	1,012.83
<b>6.8.5</b> 52 Canadians (up to 600 people)	580.44	583.89
<b>6.8.6</b> 52 Canadians (up to 600 people) with Liquor License	760.93	765.49
<b>6.8.7</b> 52 Canadians (up to 1200 people)	719.25	723.59
<b>6.8.8</b> 52 Canadians (up to 1200 people) with Liquor License	900.00	905.40
<b>6.8.9</b> Both Floors (up to 1800 people)	1,048.58	1,054.87
<b>6.8.10</b> Both Floors (up to 1800 people) with Liquor License	1,397.88	1,406.29
<b>6.8.11</b> Both Floors (Maximum Capacity)	1,187.57	1,194.74
<b>6.8.12</b> Both Floors (Maximum Capacity) with Liquor License	1,536.64	1,545.84
<b>6.8.13</b> Exercise/short Program- half pad (Regular use contracted rate 72% of listed rate)	58.23	58.63
<b>6.8.14</b> Exercise/short Program- full pad (Regular use contracted rate 72% of listed rate)	77.57	78.06
		-
<b>6.9 Ball Diamonds / Soccer Fields (Plus HST)</b>		-
<b>6.9.1</b> Youth Soccer/ Baseball - Half field - Per Team	142.79	143.63
<b>6.9.2</b> Youth Soccer - Full Field - Per Team	206.50	207.74
<b>6.9.3</b> Adult Soccer - Per Team	335.71	337.74
<b>6.9.4</b> Adult Slow Pitch - Per Team	387.26	389.60
<b>6.9.5</b> Tournament - Youth - Per Team	39.47	39.69
<b>6.9.6</b> Tournament - Adult - Per Team	51.90	52.21
<b>6.9.7</b> Fastball	335.71	337.74
		-
<b>6.10 Other Courses and Services</b>		-
<b>6.10.1</b> Babysitting Course	52.90	53.20
<b>6.10.2</b> First Aid Course - 8 hour	101.95	102.55
<b>6.10.3</b> First Aid Course - 13 hour	113.25	113.95
<b>6.10.4</b> Manual	37.00	37.20
<b>6.10.5</b> P.A. Day	38.10	38.35
<b>6.10.6</b> P.A. Day Extra Child	33.45	33.65
<b>6.10.7</b> Membership Cards Town	10.85	10.90
<b>6.10.8</b> Recreator Ads - Users	163.20	164.20
<b>6.10.9</b> Recreator Ads - Non Users	195.80	196.95
<b>6.10.10</b> Non-resident Fee Winter Programs		-
<b>6.10.11</b> P Fit Class (High School Program)	16.20	16.30
<b>6.10.12</b> Ice Paint Machine (Plus HST)	228.85	230.22
<b>6.10.13</b> Bags of Ice (Plus HST)	2.57	2.66
		-
<b>6.11 Sorting Gap Marina (Plus HST)</b>		-
<b>6.11.1</b> Sorting Gap - Slip Rental - Per Season	422.79	600.00
<b>6.11.2</b> River Front - Slip Rental - Per Season	321.24	323.19
<b>6.11.3</b> Daily (overnight)	10.40	10.44
<b>6.11.4</b> Weekly	51.59	51.90

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				2020	Proposed 2021	
<b>6.11.5</b>	Launch Fees: Daily			8.10	8.14	
<b>6.11.6</b>	Launch Fees: Seasonal			58.01	58.41	
<b>6.11.7</b>	Launch Fees: Commercial			194.47	195.62	
					-	
<b>6.12 Summer Youth Program</b>					-	
<b>6.12.1</b>	Rec-n-Crew				-	
6.12.1.1	Week			74.80	75.25	
6.12.1.2	each additional child			68.40	68.80	
6.12.1.3	early/late supervision 1st child			32.90	33.10	
6.12.1.4	early/late supervision additional child			24.70	24.85	
6.12.1.5	Extra Supervision - difficult child			32.90	33.10	
6.12.1.6	Four Weeks			264.90	266.50	
6.12.1.7	each additional child			258.20	259.75	
6.12.1.8	Sunny Cove 3 nights 4 days camp			167.30	168.30	
6.12.1.9	each additional child			147.15	148.05	
6.12.1.10	5 day camp			127.80	128.55	
6.12.1.11	each additional child			121.65	122.40	
6.12.1.12	4 day camp			88.80	89.35	
6.12.1.13	each additional child			82.70	83.20	
					-	
<b>6.13 Townshend Theatre - (Plus HST)</b>					-	
<b>6.13.1</b>	Town Recreation Program				-	
6.13.1.1	Set up & Rehearsal	N/C			N/C	
6.13.1.2	First show in Run	N/C		+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.1.3	Second show same Day	N/C		+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.1.4	Next show same Run	N/C		+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.1.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C		+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.1.6	*Cafeteria Rental with Performance	N/C			N/C	
<b>6.13.2</b>	Board of Education				-	
6.13.2.1	Set up & Rehearsal	N/C			N/C	
6.13.2.2	First show in Run	N/C		+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.2.3	Second show same Day	N/C		+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.2.4	Next show same Run	N/C		+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.2.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C		+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.2.6	*Cafeteria Rental with Performance	N/C			N/C	
<b>6.13.3</b>	Community Theatre				-	
6.13.3.1	Set up & Rehearsal - 7 hours			153.76	154.69	
6.13.3.2	First show in Run - 7 hours			301.68 + \$1.50 Surtax	303.54	+ \$1.50 Surtax
6.13.3.3	Second show same Day - 12 hours			495.31 + \$1.50 Surtax	498.27	+ \$1.50 Surtax
6.13.3.4	Next show same Run - 7 hours			301.68 + \$1.50 Surtax	303.54	+ \$1.50 Surtax
6.13.3.5	Weekly Rate - Sunday to Sunday 6:00 p.m.			1,223.98 + \$1.50 Surtax	1,231.32	+ \$1.50 Surtax
6.13.3.6	**Cafeteria Rental with Performance			113.85	114.51	
6.13.3.7	**Cafeteria Rental with Performance - Alcohol served			227.79	229.16	
<b>6.13.4</b>	Community Use - Religious Groups, Charitable Non-Profit, Music Festivals				-	
6.13.4.1	Set up & Rehearsal - 7 hours			153.76	154.69	
6.13.4.2	First show in Run - 7 hours			301.68 + \$1.50 Surtax	303.54	+ \$1.50 Surtax
6.13.4.3	Second show same Day - 12 hours			495.31 + \$1.50 Surtax	498.27	+ \$1.50 Surtax
6.13.4.4	Next show same Run - 7 hours			301.68 + \$1.50 Surtax	303.54	+ \$1.50 Surtax
6.13.4.5	Weekly Rate - Sunday to Sunday 6:00 p.m.			1,223.98 + \$1.50 Surtax	1,231.32	+ \$1.50 Surtax
6.13.4.6	**Cafeteria Rental with Performance			113.85	114.51	
	**Cafeteria Rental with Performance - Alcohol served			227.79	229.16	
<b>6.13.5</b>	Commercial Use - Business, Dance Schools, Corporations, Political Rallies				-	
6.13.5.1	Set up & Rehearsal - 7 hours			227.79	229.16	
6.13.5.2	First show in Run - 7 hours			455.40 + \$1.50 Surtax	458.14	+ \$1.50 Surtax
6.13.5.3	Second show same Day - 12 hours			711.68 + \$1.50 Surtax	715.93	+ \$1.50 Surtax
6.13.5.4	Next show same Run - 7 hours			455.40 + \$1.50 Surtax	458.14	+ \$1.50 Surtax
<b>6.13.6</b>	Tech Fee				-	
6.13.6.1	Tech Fee (0 - 3 hours event)			53.72	54.02	
6.13.6.2	Tech Fee (3 - 8 hours event)			80.62	81.10	
6.13.6.3	Tech Fee (8+ hours event)			107.52	108.19	
6.13.6.4	Tech Weekend Fee (Hourly Rate plus 1hr before and 1hr after event time)			43.01	43.28	
<b>6.15 Fort Frances Museum</b>					-	
<b>6.15.1</b>	Research				-	
6.15.1.1	Access			10.30	10.35	
6.15.1.2	Staff - initial inquiry			16.70	16.80	
6.15.1.3	Additional time			41.65 per hour	41.90	
<b>6.15.2</b>	Duplication				-	
6.15.2.1	Handling			5.75	5.80	
6.15.2.2	Copying			0.65 per sheet	0.65	
6.15.2.3	Digital copy			8.85	8.90	
6.15.2.4	Copy right fee for commercial uses - Photographing Artefacts			41.95	42.20	

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**Proposed 2021**

<b>6.15.3</b>	Admission	Victoria Day to Thanksgiving (Peak Season)			
6.15.3.1	Special Events - Adult (Plus HST)		4.42	4.47	
6.15.3.2	Senior/Under 12 Fee		3.54	3.54	
6.15.3.3	Maximum Family Fee		13.27	13.36	
<b>6.15.4</b>	Rental (Plus HST)			-	
6.15.4.1	Per Day		29.29	29.47	
6.15.4.2	Per Evening		17.70	17.79	
6.15.4.3	Court Yard		17.70	17.79	
				-	
<b>6.16 Sunny Cove Camp - May 1 (Plus HST)</b>				-	
<b>6.16.1</b>	6.16.1.1	Daytime	608.72	N/A	
	6.16.1.2	Overnight	1,099.16	N/A	
	6.16.1.3	Meeting - Half day	81.59	N/A	
	6.16.1.4	Meeting - Full Day	136.02	N/A	
				-	
<b>6.17 Sister Kennedy Centre</b>				-	
6.17.1	Facility Rental Fee (Plus HST)		43.54	43.80	
6.17.2	Fitness Class- 1 day/week		10.40	10.44	
6.17.3	Fitness Class- 2 days/week		20.84	20.98	
				-	
<b>6.18 Rainy Lake Market Square (Plus HST)</b>				-	
	Private events fenced in- by reservation- Invitation only- No public-not ticketed (eg. Weddings, social gatherings) *Please note that in 2020 council waived these fee's due to COVID 19 and this will continue until restrictions are lifted				
6.18.1	For profit- by reservation (eg. Trade shows, car shows)		452.43	455.13	
	Casual use- no reservations (eg. Birthday parties and gatherings where the facility remains open to the public)			-	
6.19.1	Non-profit- by reservation (eg. Fenced in ticketed events for community groups and charities)		-	-	