

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2020 CONSUMPTION HISTORY

		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2020	2020	2020	2020	2020	2020	Scenario 1		Scenario 2		Scenario 3	
		Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Meter Replacement Charge	Environmental Fee	Sprinklers/ Hydrants Revenue	Forecasted Water/Sewer Revenue	Total Revenue	\$/M3	2020 to 2021 % Increase	2021 Annual Rate	2020 to 2021 % Increase	2021 Annual Rate	2020 to 2021 % Increase	2021 Annual Rate
1	Construction (No Sewer)	54	43	41	59	116	13	326	\$50.00	\$50.00		\$988.28	\$988.28	\$3.03	11%	\$ 1,092.32	15%	\$ 1,137.72	10%	\$ 1,084.50
2	Landscaping (No Sewer)	56	1	49	192	36	0	334	\$30.00	\$50.00		\$1,053.74	\$1,053.74	\$3.16	5%	\$ 1,104.68	9%	\$ 1,150.59	4%	\$ 1,096.78
3	Laundry mat	227	50	131	146	162	646	1,362	\$30.00	\$50.00		\$4,599.17	\$4,599.17	\$3.38	23%	\$ 5,676.67	29%	\$ 5,913.55	23%	\$ 5,637.51
4	Lumber Retailer	74	12	49	2	287	20	444	\$30.00	\$50.00		\$1,500.49	\$1,500.49	\$3.38	69%	\$ 2,535.90	76%	\$ 2,641.60	68%	\$ 2,518.15
5	Car Wash	1,629	1,476	1,584	1,746	1,869	1,468	9,772	\$50.00	\$50.00		\$33,363.93	\$33,363.93	\$3.41	3%	\$ 34,448.52	8%	\$ 35,887.11	3%	\$ 34,213.25
6	Motel	923	1,378	1,023	562	617	1,033	5,536	\$150.00	\$50.00		\$19,258.05	\$19,258.05	\$3.48	4%	\$ 19,955.85	8%	\$ 20,789.13	3%	\$ 19,819.36
7	Super 8	827	935	871	683	806	841	4,963	\$170.00	\$50.00	\$771.00	\$17,351.96	\$18,122.96	\$3.50	-1%	\$ 17,997.49	3%	\$ 18,748.97	-1%	\$ 17,874.35
8	Copper River Inn	822	787	698	426	446	1,751	4,930	\$150.00	\$50.00		\$17,240.07	\$17,240.07	\$3.50	4%	\$ 17,882.54	8%	\$ 18,629.22	3%	\$ 17,760.18
9	Copper River Inn	796	838	1,058	740	832	511	4,775	\$170.00	\$50.00		\$16,724.58	\$16,724.58	\$3.50	4%	\$ 17,352.92	8%	\$ 18,077.48	3%	\$ 17,234.17
10	Grocery Store	764	726	2,217	713	166	0	4,586	\$50.00	\$50.00	\$771.00	\$16,163.81	\$16,934.81	\$3.52	-1%	\$ 16,708.34	3%	\$ 17,405.98	-2%	\$ 16,593.99
11	Laundromat/Office Space	641	726	688	566	485	738	3,844	\$32.50	\$50.00		\$13,623.69	\$13,623.69	\$3.54	4%	\$ 14,166.99	8%	\$ 14,758.49	3%	\$ 14,069.96
12	Inactive	442	449	508	369			1,768	\$90.00	\$30.00		\$6,382.14	\$6,382.14	\$3.61	11%	\$ 7,065.72	15%	\$ 7,360.62	10%	\$ 7,017.09
13	Laundromat	262	318	308	239	201	244	1,572	\$30.00	\$50.00		\$5,686.32	\$5,686.32	\$3.62	12%	\$ 6,395.14	17%	\$ 6,662.03	12%	\$ 6,351.08
14	McDonald's (Restaurant)	447	469	514	407	296	551	2,684	\$50.00	\$50.00	\$184.00	\$9,763.55	\$9,947.55	\$3.64	3%	\$ 10,201.01	7%	\$ 10,626.86	2%	\$ 10,131.01
15	Retail Store	371	216	416	378	309	535	2,225	\$150.00	\$50.00	\$771.00	\$8,233.08	\$9,004.08	\$3.70	-4%	\$ 8,628.57	0%	\$ 8,988.75	-5%	\$ 8,569.29
16		355	251	518	433	218		1,775	\$113.00	\$37.67		\$6,570.35	\$6,570.35	\$3.70	8%	\$ 7,089.67	12%	\$ 7,385.56	7%	\$ 7,040.88
17	Motel/Pawn Shop	360	451	476	262	320	292	2,161	\$50.17	\$50.17		\$8,140.91	\$8,140.91	\$3.77	3%	\$ 8,410.98	8%	\$ 8,762.06	3%	\$ 8,353.18
18	Auto Body Shop/Water Distributor	271	299	294	261	237	262	1,624	\$30.00	\$50.00		\$6,231.09	\$6,231.09	\$3.84	5%	\$ 6,571.68	10%	\$ 6,845.94	5%	\$ 6,526.42
19	Car Wash	265	120	131	125	383	565	1,589	\$50.00	\$50.00		\$6,115.20	\$6,115.20	\$3.85	6%	\$ 6,452.62	10%	\$ 6,721.91	5%	\$ 6,408.17
20	Carl's Eatery (Restaurant)	245	252	267	198	170	337	1,469	\$150.00	\$50.00		\$5,715.60	\$5,715.60	\$3.89	6%	\$ 6,042.06	10%	\$ 6,294.20	5%	\$ 6,000.41
21	Dairy Queen (Restaurant)	243	311	349	248	157	152	1,460	\$30.00	\$50.00		\$5,687.63	\$5,687.63	\$3.89	6%	\$ 6,013.32	10%	\$ 6,264.26	5%	\$ 5,971.87
22	Sporting Goods Retailer	253	276	395	450	143	0	1,517	\$30.00	\$50.00		\$5,942.04	\$5,942.04	\$3.92	4%	\$ 6,206.29	9%	\$ 6,465.29	4%	\$ 6,163.51
23	Subway (Restaurant)	222	338	203	152	146	270	1,331	\$30.00	\$50.00		\$5,256.06	\$5,256.06	\$3.95	6%	\$ 5,569.92	10%	\$ 5,802.34	5%	\$ 5,531.49
24	Office Space	221	239	157	212	151	346	1,326	\$30.00	\$50.00		\$5,490.58	\$5,490.58	\$4.14	1%	\$ 5,553.50	5%	\$ 5,785.24	0%	\$ 5,515.18
25	Recreational	128	194	94	100	141	112	769	\$32.50	\$50.00	\$771.00	\$3,385.94	\$4,156.94	\$4.40	-12%	\$ 3,648.51	-9%	\$ 3,800.68	-13%	\$ 3,623.18
25	Dominos Pizza (Restaurant)	128	114	124	133	120	147	766	\$30.00	\$50.00		\$3,373.95	\$3,373.95	\$4.41	8%	\$ 3,636.20	12%	\$ 3,787.85	7%	\$ 3,610.94
26	Le Hoa (Restaurant)	126	127	150	114	74	164	755	\$30.00	\$50.00		\$3,337.98	\$3,337.98	\$4.42	8%	\$ 3,599.25	12%	\$ 3,749.36	7%	\$ 3,574.24
27	Hair Salon	104	321	104	13	64	20	626	\$32.50	\$50.00		\$2,787.20	\$2,787.20	\$4.45	13%	\$ 3,159.95	18%	\$ 3,291.72	13%	\$ 3,137.94
28	Retail Store	109	268	52	123	55	45	652	\$150.00	\$50.00	\$771.00	\$2,994.33	\$3,765.33	\$4.60	-14%	\$ 3,246.17	-10%	\$ 3,381.53	-14%	\$ 3,223.57
29	Motel	185	213	200	209	159	144	1,110	\$30.00	\$50.00		\$5,136.85	\$5,136.85	\$4.63	-6%	\$ 4,814.50	-2%	\$ 5,015.37	-7%	\$ 4,781.21
30	Gas Station	207	0	0	177	152	704	1,240	\$32.50	\$50.00		\$5,773.55	\$5,773.55	\$4.66	-9%	\$ 5,257.90	-5%	\$ 5,477.29	-10%	\$ 5,221.59
31	Child Care Resources	101	103	104	111	94	93	606	\$30.00	\$50.00		\$2,842.48	\$2,842.48	\$4.69	9%	\$ 3,090.16	13%	\$ 3,219.01	8%	\$ 3,068.62
32	Dentist	167	194	147	101	122	270	1,001	\$30.00	\$50.00		\$4,712.61	\$4,712.61	\$4.71	-6%	\$ 4,440.89	-2%	\$ 4,626.15	-6%	\$ 4,410.15
33	Tim Hortons (Restaurant/Coffee)					129	102	231	\$20.00	\$20.00		\$1,099.03	\$1,099.03	\$4.76	-100%	\$ -	-100%	\$ -	-100%	\$ -
34		0	46	157	100	88	186	577	\$26.10	\$43.50		\$2,745.91	\$2,745.91	\$4.76	-100%	\$ -	-100%	\$ -	-100%	\$ -
35	Flint House (Restaurant)	142	198	155	47	105	205	852	\$30.00	\$50.00		\$4,134.52	\$4,134.52	\$4.85	-5%	\$ 3,931.80	-1%	\$ 4,095.80	-6%	\$ 3,904.53
36	Office Space	142	360	133	123	64	28	850	\$30.00	\$50.00		\$4,125.20	\$4,125.20	\$4.86	-5%	\$ 3,923.59	-1%	\$ 4,087.25	-6%	\$ 3,896.37
37	Legion	139	180	191	132	98	94	834	\$150.00	\$50.00		\$4,064.59	\$4,064.59	\$4.87	-5%	\$ 3,870.22	-1%	\$ 4,031.64	-5%	\$ 3,843.37
38	Rainbow Motel	137	159	98	158	132	136	820	\$30.00	\$50.00		\$4,008.65	\$4,008.65	\$4.89	-5%	\$ 3,820.95	-1%	\$ 3,980.32	-5%	\$ 3,794.43
39	Car Dealership	88	91	103	106	89	51	528	\$50.00	\$50.00		\$2,582.74	\$2,582.74	\$4.89	9%	\$ 2,823.29	14%	\$ 2,941.00	9%	\$ 2,803.58
40	Wholesale Company	94	73	267	106	22	0	562	\$30.00	\$50.00		\$2,761.23	\$2,761.23	\$4.92	6%	\$ 2,938.25	11%	\$ 3,060.75	6%	\$ 2,917.75
41	offices	130	157	127	105	121	142	782	\$150.00	\$50.00		\$3,864.12	\$3,864.12	\$4.94	-4%	\$ 3,693.68	0%	\$ 3,847.73	-5%	\$ 3,668.03
42	Herbal Magic	80	165	83	62	51	41	482	\$30.00	\$50.00		\$2,430.89	\$2,430.89	\$5.04	10%	\$ 2,667.28	14%	\$ 2,778.47	9%	\$ 2,648.63
43	Gas Station	92	251	190	10	9	0	552	\$30.00	\$50.00		\$2,799.19	\$2,799.19	\$5.07	4%	\$ 2,905.41	8%	\$ 3,026.54	3%	\$ 2,885.13
44	Mekong (Restaurant)	82	99	138	98	70	6	493	\$30.00	\$50.00		\$2,513.48	\$2,513.48	\$5.10	8%	\$ 2,704.23	12%	\$ 2,816.96	7%	\$ 2,685.33
45	Mr. Sub (Restaurant)	75	71	61	87	60	97	451	\$30.00	\$50.00		\$2,327.00	\$2,327.00	\$5.16	10%	\$ 2,560.54	15%	\$ 2,667.27	9%	\$ 2,542.61
46	Clothing Retailer	74	50	50	64	82	124	444	\$30.00	\$50.00		\$2,303.02	\$2,303.02	\$5.19	10%	\$ 2,535.90	15%	\$ 2,641.60	9%	\$ 2,518.15
47	Car Dealership	74	44	57	83	98	87	443	\$32.50	\$50.00		\$2,299.02	\$2,299.02	\$5.19	10%	\$ 2,531.80	15%	\$ 2,637.33	9%	\$ 2,514.07
48	Dentist	74	128	119	40	27	54	442	\$32.50	\$50.00		\$2,295.03	\$2,295.03	\$5.20	10%	\$ 2,527.69	15%	\$ 2,633.05	9%	\$ 2,509.99
49	Cemetery	140	6	11	402			559	\$18.50	\$30.83		\$2,916.03	\$2,916.03	\$5.22	0%	\$ 2,928.22	5%	\$ 3,050.30	0%	\$ 2,907.79
50	Restaurant	71	89	133	55	47	33	428	\$30.00	\$50.00		\$2,251.07	\$2,251.07	\$5.25	10%	\$ 2,482.53	15%	\$ 2,586.00	10%	\$ 2,465.14
51	U Brew Cheers	68	81	135	36	29	58	407	\$30.00	\$50.00		\$2,179.14	\$2,179.14	\$5.36	11%	\$ 2,408.63	15%	\$ 2,509.01	10%	\$ 2,391.74
52	Furniture Retailer	68	108	76	69	56	29	406	\$32.50	\$50.00		\$2,175.15	\$2,175.15	\$5.36	11%	\$ 2,404.53	15%	\$ 2,504.74	10%	\$ 2,387.67
53	Car Dealership	67	65	69	63	64	74	402	\$30.00	\$50.00		\$2,163.16	\$2,163.16	\$5.38	11%	\$ 2,392.21	15%	\$ 2,491.91	10%	\$ 2,375.43
54	Motel	69	117	100	55	60	11	412	\$32.50	\$50.00		\$2,225.10	\$2,225.10	\$5.41	9%	\$ 2,425.05	14%	\$ 2,526.12	8%	\$ 2,408.05
55	Electrician	72	178	146	15	21	0	432	\$30.00	\$50.00		\$2,346.31	\$2,346.31	\$5.43	6%	\$ 2,494.85	11%	\$ 2,598.83	6%	\$ 2,477.37
56	Trailer Park	64	81	70	89	44	35	383	\$30.00	\$50.00		\$2,099.22	\$2,099.22	\$5.48	11%	\$ 2,326.52	15%	\$ 2,423.47	10%	\$ 2,310.19
57	Grocery Store	62	57	61	64	73	53	370	\$30.00	\$50.00		\$2,055.27	\$2,055.27	\$5.56	11%	\$ 2,281.36	16%	\$ 2,376.43	10%	\$ 2,265.34
58	Motel	62	26	24	16	212	34	374	\$30.00	\$50.00		\$2,084.57	\$2,084.57	\$5.57	10%	\$ 2,297.78	15%	\$ 2,393.53	9%	\$ 2,281.65
59	Construction	61	110	56	45	70	22	364	\$32.50	\$50.00		\$2,035.29	\$2,035.29	\$5.60	11%	\$ 2,260.83	16%	\$ 2,355.04	10%	\$ 2,244.95
60		51	45	26	8	174	0	304	\$120.00	\$40.00		\$1,710.55	\$1,710.55	\$5.63	20%	\$ 2,055.55	25%	\$ 2,141.19	19%	\$ 2,041.07
61	Fitness Centre	57	48	41	50															

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Business Type	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2020	2020	2020	2020	2020	2020	Scenario 1		Scenario 2		Scenario 3		
	Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Meter	Environmental	Sprinklers/	Forecasted	Total Revenue	\$/M3	2020 to 2021	2021	2020 to 2021	2021	2020 to 2021	2021	
	M3	M3	M3	M3	M3	M3	M3	Replacement	Fee	Hydrants	Water/Sewer			% Increase	Annual Rate	% Increase	Annual Rate	% Increase	Annual Rate	
65						67	67				\$396.01	\$396.01	\$5.91	-100%	\$ -	-100%	\$ -	-100%	\$ -	
66	Auto Body Shop	52	61	48	46	40	63	310	\$30.00	\$50.00		\$1,855.47	\$1,855.47	\$5.99	12%	\$ 2,076.08	17%	\$ 2,162.57	11%	\$ 2,061.46
66	Bank	54	33	188	16	9	26	326	\$32.50	\$50.00		\$1,961.36	\$1,961.36	\$6.01	9%	\$ 2,133.56	13%	\$ 2,222.45	8%	\$ 2,118.55
67	Furniture Retailer	49	53	29	58	55	49	293	\$30.00	\$50.00		\$1,799.52	\$1,799.52	\$6.15	12%	\$ 2,018.60	17%	\$ 2,102.70	11%	\$ 2,004.37
67		48	24	30	29	82	77	290	\$30.00	\$50.00		\$1,791.53	\$1,791.53	\$6.17	12%	\$ 2,010.39	17%	\$ 2,094.14	11%	\$ 1,996.22
68	Funeral Home	56	139	101	39	0	0	335	\$32.50	\$50.00		\$2,072.58	\$2,072.58	\$6.19	4%	\$ 2,162.30	9%	\$ 2,252.39	4%	\$ 2,147.09
69	Filmore Mechanical	48	38	54	51	53	43	287	\$30.00	\$50.00		\$1,779.54	\$1,779.54	\$6.20	12%	\$ 1,998.07	17%	\$ 2,081.31	11%	\$ 1,983.98
70	office	54	2	1	41	147	79	324	\$30.00	\$50.00		\$2,026.63	\$2,026.63	\$6.26	5%	\$ 2,125.35	9%	\$ 2,213.90	4%	\$ 2,110.39
71	Bargain Shop	46	21	116	43	24	26	276	\$32.50	\$50.00	\$587.00	\$1,743.58	\$2,330.58	\$6.32	-16%	\$ 1,961.12	-12%	\$ 2,042.82	-16%	\$ 1,947.29
72	Motel	47	116	36	30	39	13	281	\$30.00	\$50.00		\$1,782.87	\$1,782.87	\$6.35	11%	\$ 1,977.55	16%	\$ 2,059.92	10%	\$ 1,963.60
73	Travel Agency	46	81	58	42	37	14	278	\$30.00	\$50.00		\$1,771.55	\$1,771.55	\$6.36	11%	\$ 1,969.34	16%	\$ 2,051.37	10%	\$ 1,955.44
74	Chiropractor	36	31	46	6	79	20	218	\$30.00	\$50.00		\$1,401.92	\$1,401.92	\$6.42	26%	\$ 1,764.06	31%	\$ 1,837.52	25%	\$ 1,751.56
75	Hair Salon	44	36	62	38	50	36	266	\$30.00	\$50.00		\$1,711.61	\$1,711.61	\$6.42	13%	\$ 1,928.28	17%	\$ 2,008.60	12%	\$ 1,914.67
76	Trucking Company	44	14	29	62	64	52	265	\$30.00	\$50.00		\$1,727.60	\$1,727.60	\$6.51	11%	\$ 1,924.17	16%	\$ 2,004.32	11%	\$ 1,910.59
77	massage	45	58	51	60	57	0	271	\$30.00	\$50.00		\$1,794.20	\$1,794.20	\$6.62	8%	\$ 1,944.70	13%	\$ 2,025.71	8%	\$ 1,930.98
78	Retail Store	48	5	5	4	17	207	286	\$30.00	\$50.00		\$1,938.72	\$1,938.72	\$6.79	3%	\$ 1,993.97	7%	\$ 2,077.03	2%	\$ 1,979.91
79	Clothing Retailer	38	50	40	30	32	39	229	\$30.00	\$50.00		\$1,587.74	\$1,587.74	\$6.93	13%	\$ 1,801.01	18%	\$ 1,876.01	13%	\$ 1,788.26
80		38	31	42	28	37	53	229	\$30.00	\$50.00		\$1,587.74	\$1,587.74	\$6.93	13%	\$ 1,801.01	18%	\$ 1,876.01	13%	\$ 1,788.26
81	Accounting Office	37	33	41	43	33	34	221	\$30.00	\$50.00		\$1,559.76	\$1,559.76	\$7.06	14%	\$ 1,772.27	18%	\$ 1,846.07	13%	\$ 1,759.72
82	Newspaper	36	26	30	37	43	45	217	\$30.00	\$50.00		\$1,547.78	\$1,547.78	\$7.13	14%	\$ 1,759.95	18%	\$ 1,833.24	13%	\$ 1,747.48
83	Vet	36	32	38	27	21	60	214	\$150.00	\$50.00		\$1,535.79	\$1,535.79	\$7.19	14%	\$ 1,747.63	19%	\$ 1,820.41	13%	\$ 1,735.25
84	Hair Salon	36	52	52	21	16	38	215	\$30.00	\$50.00		\$1,553.10	\$1,553.10	\$7.23	13%	\$ 1,751.74	17%	\$ 1,824.69	12%	\$ 1,739.33
85	Marina		35	58	27			120	\$12.50	\$20.83		\$894.30	\$894.30	\$7.45	60%	\$ 1,427.40	66%	\$ 1,486.80	58%	\$ 1,417.20
86	Health Care Facility	35	32	61	49	23	8	208	\$30.00	\$50.00		\$1,555.77	\$1,555.77	\$7.49	11%	\$ 1,727.11	16%	\$ 1,799.02	10%	\$ 1,714.86
87	Upholstery & Graphic Design	32	33	36	32	32	29	194	\$32.50	\$50.00		\$1,471.85	\$1,471.85	\$7.57	14%	\$ 1,681.95	19%	\$ 1,751.98	13%	\$ 1,670.01
88	Restaurant	33	46	42	12	21	46	200	\$30.00	\$50.00		\$1,518.47	\$1,518.47	\$7.58	12%	\$ 1,702.47	17%	\$ 1,773.36	11%	\$ 1,690.40
89	Flooring & Paint Retailer	35	44	46	50	33	0	208	\$30.00	\$50.00		\$1,582.41	\$1,582.41	\$7.62	9%	\$ 1,727.11	14%	\$ 1,799.02	8%	\$ 1,714.86
90	Hair Salon	33	34	40	15	43	31	196	\$30.00	\$50.00		\$1,492.50	\$1,492.50	\$7.63	13%	\$ 1,686.05	18%	\$ 1,756.25	12%	\$ 1,674.09
91	Law Office	31	30	28	29	32	35	185	\$30.00	\$50.00		\$1,439.88	\$1,439.88	\$7.79	15%	\$ 1,649.10	19%	\$ 1,717.76	14%	\$ 1,637.39
92	Office Supplies Retailer	31	26	27	29	30	41	184	\$30.00	\$50.00		\$1,435.89	\$1,435.89	\$7.82	15%	\$ 1,645.00	19%	\$ 1,713.48	14%	\$ 1,633.31
93	Clothing Retailer	30	33	31	29	32	26	181	\$30.00	\$50.00		\$1,427.90	\$1,427.90	\$7.88	15%	\$ 1,636.78	19%	\$ 1,704.93	14%	\$ 1,625.16
94	Contractor	32	12	7	22	14	107	194	\$30.00	\$50.00		\$1,561.76	\$1,561.76	\$8.03	8%	\$ 1,681.95	12%	\$ 1,751.98	7%	\$ 1,670.01
95	Railway Company	35	9	140	25	0	0	209	\$30.00	\$50.00		\$1,689.63	\$1,689.63	\$8.09	2%	\$ 1,731.21	7%	\$ 1,803.30	2%	\$ 1,718.94
96	Motel	30	13	33	72	34	0	182	\$50.00	\$50.00		\$1,521.80	\$1,521.80	\$8.34	8%	\$ 1,640.89	12%	\$ 1,709.21	7%	\$ 1,629.23
97		33	84	79	0	0	0	196	\$30.00	\$50.00		\$1,675.65	\$1,675.65	\$8.57	1%	\$ 1,686.05	5%	\$ 1,756.25	0%	\$ 1,674.09
98	Pet Store	27	13	20	32	36	33	161	\$30.00	\$50.00		\$1,383.27	\$1,383.27	\$8.60	13%	\$ 1,566.99	18%	\$ 1,632.22	12%	\$ 1,555.84
99	Hair Salon	26	25	28	27	26	23	155	\$30.00	\$50.00		\$1,339.98	\$1,339.98	\$8.66	15%	\$ 1,546.46	20%	\$ 1,610.83	15%	\$ 1,535.45
100	Landscaping	26	20	16	19	21	53	155	\$30.00	\$50.00		\$1,356.63	\$1,356.63	\$8.76	14%	\$ 1,546.46	19%	\$ 1,610.83	13%	\$ 1,535.45
101	Auto Body Shop (No Sewer)	12	18	13	10	7	7	70	\$30.00	\$50.00		\$617.87	\$617.87	\$8.88	5%	\$ 651.48	10%	\$ 678.47	5%	\$ 646.67
102	Clothing Retailer	30	4	2	1	34	108	179	\$30.00	\$50.00		\$1,596.39	\$1,596.39	\$8.93	2%	\$ 1,628.57	6%	\$ 1,696.38	1%	\$ 1,617.00
103	Utility Company	25	42	39	20	8	18	152	\$30.00	\$50.00		\$1,378.61	\$1,378.61	\$9.05	12%	\$ 1,538.25	16%	\$ 1,602.28	11%	\$ 1,527.29
104	Taxi	24	30	32	21	19	17	143	\$30.00	\$50.00		\$1,313.34	\$1,313.34	\$9.20	15%	\$ 1,505.41	19%	\$ 1,568.06	14%	\$ 1,494.67
105	Plumbing & Heating	25	22	0	13	30	61	151	\$30.00	\$50.00		\$1,417.91	\$1,417.91	\$9.38	8%	\$ 1,534.14	13%	\$ 1,598.00	7%	\$ 1,523.22
106	Tess's Kitchen (Restaurant)	24	19	62	8	15	15	143	\$30.00	\$50.00		\$1,376.61	\$1,376.61	\$9.64	9%	\$ 1,505.41	14%	\$ 1,568.06	9%	\$ 1,494.67
107	Boston Pizza (Restaurant)	25	55	46	24	0	0	150	\$150.00	\$50.00		\$1,457.20	\$1,457.20	\$9.71	5%	\$ 1,530.04	9%	\$ 1,593.73	4%	\$ 1,519.14
108	Hair Salon	22	19	38	30	23	0	132	\$30.00	\$50.00		\$1,333.99	\$1,333.99	\$10.11	10%	\$ 1,468.46	15%	\$ 1,529.57	9%	\$ 1,457.98
109	Contractor	23	22	64	28	0	0	137	\$30.00	\$50.00		\$1,413.24	\$1,413.24	\$10.33	5%	\$ 1,484.88	9%	\$ 1,546.68	4%	\$ 1,474.29
110	Office Space/Apartments	19	20	20	17	24	16	116	\$30.00	\$50.00		\$1,235.42	\$1,235.42	\$10.61	15%	\$ 1,415.08	19%	\$ 1,473.97	14%	\$ 1,404.97
111	Bank	19	26	21	15	17	18	116	\$30.00	\$50.00		\$1,245.41	\$1,245.41	\$10.70	14%	\$ 1,415.08	18%	\$ 1,473.97	13%	\$ 1,404.97
112	Law Office	20	29	37	20	16	0	122	\$30.00	\$50.00		\$1,312.01	\$1,312.01	\$10.72	9%	\$ 1,435.61	14%	\$ 1,495.35	9%	\$ 1,425.36
113	Trucking Company	20	30	0	20	34	17	121	\$30.00	\$50.00		\$1,304.69	\$1,304.69	\$10.76	10%	\$ 1,431.51	14%	\$ 1,491.08	9%	\$ 1,421.28
114	Hair Salon	19	24	25	12	10	26	116	\$30.00	\$50.00		\$1,272.05	\$1,272.05	\$10.93	11%	\$ 1,415.08	16%	\$ 1,473.97	10%	\$ 1,404.97
115	Mechanic	19	32	20	20	24	0	115	\$30.00	\$50.00		\$1,274.72	\$1,274.72	\$11.07	11%	\$ 1,410.98	15%	\$ 1,469.69	10%	\$ 1,400.89
116	Real Estate	19	20	16	11	28	18	112	\$30.00	\$50.00		\$1,246.08	\$1,246.08	\$11.17	12%	\$ 1,398.66	17%	\$ 1,456.86	11%	\$ 1,388.66
117		18	6	23	24	20	17	108	\$150.00	\$50.00		\$1,240.75	\$1,240.75	\$11.49	12%	\$ 1,386.34	16%	\$ 1,444.03	11%	\$ 1,376.42
118	Tire Shop	18	17	18	38	14	5	110	\$30.00	\$50.00		\$1,278.71	\$1,278.71	\$11.58	9%	\$ 1,394.56	14%	\$ 1,452.58	8%	\$ 1,384.58
119	Bell Telephone	18	15	34	12	16	13	108	\$150.00	\$50.00	\$184.00	\$1,264.06	\$1,448.06	\$11.70	-4%	\$ 1,386.34	0%	\$ 1,444.03	-5%	\$ 1,376.42
120	Jewellery Store	18	11	21	5	20	33	108	\$30.00	\$50.00		\$1,264.06	\$1,264.06	\$11.70	10%	\$ 1,386.34	14%	\$ 1,444.03	9%	\$ 1,376.42
121	Electronics Retailer	17	24	8	19	15	21	104	\$30.00	\$50.00		\$1,232.09	\$1,232.09	\$11.80	12%	\$ 1,374.03	16%	\$ 1,431.20	11%	\$ 1,364.19
122	Trucking Company					1	1				\$11.98	\$11.98	\$11.98	-100%	\$ -	-100%	\$ -	-100%	\$ -	
123		18	12	5	4	16	55	110	\$30.00	\$50.00		\$1,335.32	\$1,335.32	\$12.10	4%	\$ 1,394.56	9%	\$ 1,452.58	4%	\$ 1,384.58
124	DeGagne Construction	18	0	15	6	5	65	109	\$30.00	\$50.00		\$1,367.96	\$1,367.96	\$12.53	2%	\$ 1,390.45	6%	\$ 1,448.31	1%	\$ 1,380.50
125	Construction Company	16	12	15	14	16	23	96	\$30.00	\$50.00										

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2020 CONSUMPTION HISTORY

		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2020	2020	2020	2020	2020	2020	Scenario 1		Scenario 2		Scenario 3	
		Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Meter	Environmental	Sprinklers/	Forecasted	Total Revenue	\$/M3	% Increase	Annual Rate	% Increase	Annual Rate	% Increase	Annual Rate
Business Type		M3	M3	M3	M3	M3	M3	M3	Replacement Charge	Fee	Hydrants Revenue	Water/Sewer Revenue								
131	Investments	14	17	16	6	9	22	84	\$30.00	\$50.00		\$1,210.78	\$1,210.78	\$14.41	8%	\$ 1,304.23	12%	\$ 1,358.49	7%	\$ 1,294.87
132	Law Office	14	20	34	15	3	0	86	\$30.00	\$50.00		\$1,252.07	\$1,252.07	\$14.49	5%	\$ 1,312.44	9%	\$ 1,367.04	4%	\$ 1,303.03
133	Chiropractor	14	8	13	7	16	24	82	\$30.00	\$50.00		\$1,216.11	\$1,216.11	\$14.90	7%	\$ 1,296.02	11%	\$ 1,349.93	6%	\$ 1,286.72
134	Convenience Store	14	37	3	4	3	22	83	\$30.00	\$50.00		\$1,266.72	\$1,266.72	\$15.30	3%	\$ 1,300.13	7%	\$ 1,354.21	2%	\$ 1,290.79
135	Car Dealership	12	18	17	15	10	2	74	\$30.00	\$50.00		\$1,198.79	\$1,198.79	\$16.11	6%	\$ 1,271.39	10%	\$ 1,324.27	5%	\$ 1,262.25
136	Trucking Company	12	14	20	14	13	0	73	\$32.50	\$50.00		\$1,198.13	\$1,198.13	\$16.37	6%	\$ 1,267.28	10%	\$ 1,320.00	5%	\$ 1,258.17
136	Grocery Store	12	10	12	10	12	16	72	\$30.00	\$50.00		\$1,197.46	\$1,197.46	\$16.63	5%	\$ 1,263.18	10%	\$ 1,315.72	5%	\$ 1,254.10
137	Auto Supplies Retailer	12	13	16	15	14	1	71	\$32.50	\$50.00		\$1,196.79	\$1,196.79	\$16.90	5%	\$ 1,259.07	10%	\$ 1,311.44	4%	\$ 1,250.02
138	Trucking Company	12	12	14	9	13	10	70	\$30.00	\$50.00		\$1,196.13	\$1,196.13	\$17.19	5%	\$ 1,254.97	9%	\$ 1,307.16	4%	\$ 1,245.94
139	Railway Company	11	14	8	17	17	0	67	\$30.00	\$50.00		\$1,194.80	\$1,194.80	\$17.78	4%	\$ 1,246.75	9%	\$ 1,298.61	4%	\$ 1,237.79
140	Club 88 (Night Club)	12	6	2	3	10	37	70	\$50.00	\$50.00		\$1,252.74	\$1,252.74	\$18.00	0%	\$ 1,254.97	4%	\$ 1,307.16	-1%	\$ 1,245.94
141	Insurance	11	12	8	6	9	18	64	\$30.00	\$50.00		\$1,192.80	\$1,192.80	\$18.75	3%	\$ 1,234.44	8%	\$ 1,285.78	3%	\$ 1,225.55
142		11	4	25	5	19	0	64	\$30.00	\$50.00		\$1,209.45	\$1,209.45	\$19.02	2%	\$ 1,234.44	6%	\$ 1,285.78	1%	\$ 1,225.55
143	Beer Store	10	10	10	11	10	11	62	\$30.00	\$50.00		\$1,192.13	\$1,192.13	\$19.10	3%	\$ 1,230.33	7%	\$ 1,281.50	2%	\$ 1,221.48
144	Locker Eye Glasses	10	12	10	8	8	12	60	\$30.00	\$50.00		\$1,190.80	\$1,190.80	\$19.85	3%	\$ 1,222.12	7%	\$ 1,272.95	2%	\$ 1,213.32
145	Printing	10	14	12	7	11	5	59	\$30.00	\$50.00		\$1,190.13	\$1,190.13	\$20.24	2%	\$ 1,218.02	7%	\$ 1,268.67	2%	\$ 1,209.24
146	Chiropractor	9	8	9	6	3	20	55	\$30.00	\$50.00		\$1,188.14	\$1,188.14	\$21.52	1%	\$ 1,205.70	6%	\$ 1,255.84	1%	\$ 1,197.01
147	Bank	9	11	9	9	8	8	54	\$30.00	\$50.00		\$1,187.47	\$1,187.47	\$21.99	1%	\$ 1,201.59	5%	\$ 1,251.56	0%	\$ 1,192.93
148	Flooring Retailer	9	18	7	6	6	7	53	\$30.00	\$50.00		\$1,186.80	\$1,186.80	\$22.48	1%	\$ 1,197.49	5%	\$ 1,247.29	0%	\$ 1,188.85
149	Coffee Shop	9	2	0	0	5	37	53	\$30.00	\$50.00		\$1,243.41	\$1,243.41	\$23.55	-4%	\$ 1,197.49	0%	\$ 1,247.29	-4%	\$ 1,188.85
150	Electronics Retailer	8	2	5	7	7	19	48	\$30.00	\$50.00		\$1,184.14	\$1,184.14	\$24.67	0%	\$ 1,181.07	4%	\$ 1,230.18	-1%	\$ 1,172.54
151	Bank	8	27	13	0	0	0	48	\$32.50	\$50.00		\$1,207.45	\$1,207.45	\$25.16	-2%	\$ 1,181.07	2%	\$ 1,230.18	-3%	\$ 1,172.54
152		8	8	11	2	4	13	46	\$30.00	\$50.00		\$1,182.81	\$1,182.81	\$25.94	-1%	\$ 1,172.85	3%	\$ 1,221.62	-2%	\$ 1,164.39
153	Florist	8	6	5	5	16	6	46	\$30.00	\$50.00		\$1,182.81	\$1,182.81	\$25.94	-1%	\$ 1,172.85	3%	\$ 1,221.62	-2%	\$ 1,164.39
154	Dollar Store	8	9	9	10	10	0	46	\$32.50	\$50.00		\$1,182.81	\$1,182.81	\$25.94	-1%	\$ 1,172.85	3%	\$ 1,221.62	-2%	\$ 1,164.39
155	Accounting Office	8	6	11	15	6	0	46	\$30.00	\$50.00		\$1,182.81	\$1,182.81	\$25.94	-1%	\$ 1,172.85	3%	\$ 1,221.62	-2%	\$ 1,164.39
156	restaurant	7	26	11	0	0	0	44	\$30.00	\$50.00		\$1,202.12	\$1,202.12	\$27.07	-3%	\$ 1,168.75	1%	\$ 1,217.35	-3%	\$ 1,160.31
157	R&B Auto	7	7	7	7	8	7	43	\$30.00	\$50.00		\$1,181.48	\$1,181.48	\$27.35	-1%	\$ 1,164.64	3%	\$ 1,213.07	-2%	\$ 1,156.23
158		7	14	7	9	6	0	43	\$30.00	\$50.00		\$1,181.48	\$1,181.48	\$27.35	-1%	\$ 1,164.64	3%	\$ 1,213.07	-2%	\$ 1,156.23
159	Duty Free	7	5	4	5	11	10	42	\$30.00	\$50.00		\$1,180.81	\$1,180.81	\$28.11	-2%	\$ 1,160.54	2%	\$ 1,208.79	-2%	\$ 1,152.16
160	Bowling Alley	7	3	0	0	23	9	42	\$30.00	\$50.00		\$1,190.80	\$1,190.80	\$28.35	-3%	\$ 1,160.54	2%	\$ 1,208.79	-3%	\$ 1,152.16
161	Land Titles Building	7	2	2	26	2	2	41	\$30.00	\$50.00		\$1,200.12	\$1,200.12	\$29.41	-4%	\$ 1,156.43	0%	\$ 1,204.51	-4%	\$ 1,148.08
162	General Supply Retailer	7	7	5	5	8	8	40	\$30.00	\$50.00		\$1,179.48	\$1,179.48	\$29.78	-2%	\$ 1,152.33	2%	\$ 1,200.24	-3%	\$ 1,144.00
163	Clothing/Sporting Good Retailer	7	6	4	4	5	14	40	\$30.00	\$50.00		\$1,179.48	\$1,179.48	\$29.78	-2%	\$ 1,152.33	2%	\$ 1,200.24	-3%	\$ 1,144.00
164		6	8	4	2	5	13	38	\$30.00	\$50.00		\$1,178.81	\$1,178.81	\$30.70	-3%	\$ 1,148.22	1%	\$ 1,195.96	-3%	\$ 1,139.92
165	K & M Trucking	6	13	5	8	6	0	38	\$30.00	\$50.00		\$1,178.81	\$1,178.81	\$30.70	-3%	\$ 1,148.22	1%	\$ 1,195.96	-3%	\$ 1,139.92
166	Law Office	6	8	7	5	5	7	38	\$30.00	\$50.00		\$1,178.81	\$1,178.81	\$30.70	-3%	\$ 1,148.22	1%	\$ 1,195.96	-3%	\$ 1,139.92
167	Motel	6	14	10	3	5	0	38	\$30.00	\$50.00		\$1,178.81	\$1,178.81	\$30.70	-3%	\$ 1,148.22	1%	\$ 1,195.96	-3%	\$ 1,139.92
168	Store	6	5	6	7	5	8	37	\$32.50	\$50.00		\$1,178.15	\$1,178.15	\$31.67	-3%	\$ 1,144.12	1%	\$ 1,191.68	-4%	\$ 1,135.85
169	Furniture Retailer	6	8	8	7	6	2	37	\$30.00	\$50.00		\$1,178.15	\$1,178.15	\$31.67	-3%	\$ 1,144.12	1%	\$ 1,191.68	-4%	\$ 1,135.85
170		6	6	3	6	5	9	35	\$30.00	\$50.00		\$1,176.81	\$1,176.81	\$33.82	-3%	\$ 1,135.90	1%	\$ 1,183.13	-4%	\$ 1,127.69
171	Car Dealership	6	6	7	6	5	5	35	\$30.00	\$50.00		\$1,176.81	\$1,176.81	\$33.82	-3%	\$ 1,135.90	1%	\$ 1,183.13	-4%	\$ 1,127.69
172	Retail Store	6	7	8	6	3	5	35	\$32.50	\$50.00		\$1,176.81	\$1,176.81	\$33.82	-3%	\$ 1,135.90	1%	\$ 1,183.13	-4%	\$ 1,127.69
173	Retail Store	5	6	8	5	5	3	32	\$30.00	\$50.00		\$1,175.48	\$1,175.48	\$36.28	-4%	\$ 1,127.69	0%	\$ 1,174.58	-5%	\$ 1,119.54
174	Electrician	5	4	4	5	6	7	31	\$30.00	\$50.00		\$1,174.82	\$1,174.82	\$37.65	-4%	\$ 1,123.59	0%	\$ 1,170.30	-5%	\$ 1,115.46
175	Tattoo/Airbrush Shop						1	1				\$39.92	\$39.92	\$39.92	-100%	\$ -	-100%	\$ -	-100%	\$ -
176	Electronics Retailer	5	5	4	4	6	5	29	\$30.00	\$50.00		\$1,173.48	\$1,173.48	\$40.75	-5%	\$ 1,115.38	-1%	\$ 1,161.74	-6%	\$ 1,107.30
177		4	7	7	2	2	4	26	\$30.00	\$50.00		\$1,172.15	\$1,172.15	\$44.40	-6%	\$ 1,107.17	-2%	\$ 1,153.19	-6%	\$ 1,099.15
178	Piston Ring	4	5	4	4	4	3	24	\$30.00	\$50.00		\$1,170.82	\$1,170.82	\$48.78	-6%	\$ 1,098.95	-2%	\$ 1,144.64	-7%	\$ 1,090.99
179	Optometrist	4	4	11	3	1	0	23	\$30.00	\$50.00		\$1,170.15	\$1,170.15	\$51.32	-6%	\$ 1,094.85	-3%	\$ 1,140.36	-7%	\$ 1,086.92
180		4	15	1	1	1	0	22	\$29.10	\$48.50		\$1,134.77	\$1,134.77	\$52.54	-4%	\$ 1,090.74	0%	\$ 1,136.08	-5%	\$ 1,082.84
180		4	4	2	2	6	4	22	\$30.00	\$50.00		\$1,169.49	\$1,169.49	\$54.14	-7%	\$ 1,090.74	-3%	\$ 1,136.08	-7%	\$ 1,082.84
182	Warehouse	3	2	10	5	0	0	20	\$30.00	\$50.00		\$1,168.82	\$1,168.82	\$57.30	-7%	\$ 1,086.64	-3%	\$ 1,131.80	-8%	\$ 1,078.76
183	Lakehead Freightways	3	3	4	5	2	0	17	\$30.00	\$50.00		\$1,166.82	\$1,166.82	\$69.45	-8%	\$ 1,074.32	-4%	\$ 1,118.97	-9%	\$ 1,066.53
184	Law Office	3	2	2	3	3	4	17	\$30.00	\$50.00		\$1,166.82	\$1,166.82	\$69.45	-8%	\$ 1,074.32	-4%	\$ 1,118.97	-9%	\$ 1,066.53
185		3	3	2	3	2	4	17	\$30.00	\$50.00		\$1,166.82	\$1,166.82	\$69.45	-8%	\$ 1,074.32	-4%	\$ 1,118.97	-9%	\$ 1,066.53
186	Jay Burnett	3	3	3	3	3	2	17	\$30.00	\$50.00		\$1,166.82	\$1,166.82	\$69.45	-8%	\$ 1,074.32	-4%	\$ 1,118.97	-9%	\$ 1,066.53
187	Office	2	10	2	0	0	0	14	\$30.00	\$50.00		\$1,165.49	\$1,165.49	\$80.94	-9%	\$ 1,066.11	-5%	\$ 1,110.42	-9%	\$ 1,058.37
188	Construction Company	2	3	2	2	3	2	14	\$30.00	\$50.00		\$1,165.49	\$1,165.49	\$80.94	-9%	\$ 1,066.11	-5%	\$ 1,110.42	-9%	\$ 1,058.37
189	Construction (No Sewer)	1	1	1	1	2	1	7	\$30.00	\$50.00		\$600.50	\$600.50	\$83.40	-9%	\$ 544.36	-6%	\$ 566.87	-10%	\$ 540.28
190	Office Supplies Retailer	2	4	1	0	0	6	13	\$30.00	\$50.00		\$1,164.83	\$1,164.83	\$88.24	-9%	\$ 1,062.00	-5%	\$ 1,106.14	-9%	\$ 1,054.29
191	UPS Store	2	2	3	2	2	2	13	\$30.00	\$50.00		\$1,164.83	\$1,164.83	\$88.24	-9%	\$ 1,062.00	-5%	\$ 1,106.14	-9%	\$ 1,054.29
192	Border Travel	2	4	0	0	0	6	12	\$30.00	\$50.00		\$1,164.16	\$1,164.16	\$97.01	-9%	\$ 1,057.90	-5%	\$ 1,101.87	-10%	\$ 1,050.22
193		2	0	3	3	3	0	11	\$30.00	\$50.00		\$1,163.49	\$1,163.49	\$107.73	-9%	\$ 1,053.79	-6%	\$ 1,097.59	-10%	\$ 1,046.14

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2020 CONSUMPTION HISTORY

		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2020	2020	2020	2020	2020	2020	Scenario 1		Scenario 2		Scenario 3	
									Meter Replacement Charge	Environmental Fee	Sprinklers/ Hydrants Revenue	Forecasted Water/Sewer Revenue	Total Revenue	\$/M3	2020 to 2021 % Increase	2021 Annual Rate	2020 to 2021 % Increase	2021 Annual Rate	2020 to 2021 % Increase	2021 Annual Rate
Business Type		Nov/Dec M3	Sep/Oct M3	Jul/Aug M3	May/Jun M3	Mar/Apr M3	Jan/Feb M3	Total M3												
198	Cable Company	1	2	1	1	1	1	7	\$30.00	\$50.00		\$1,161.50	\$1,161.50	\$161.32	-10%	\$ 1,041.48	-7%	\$ 1,084.76	-11%	\$ 1,033.91
199	Investors	1	1	1	0	1	2	6	\$30.00	\$50.00		\$1,160.83	\$1,160.83	\$193.47	-11%	\$ 1,037.37	-7%	\$ 1,080.48	-11%	\$ 1,029.83
200	Health Care Facility	1	1	1	0	1	2	6	\$30.00	\$50.00		\$1,160.83	\$1,160.83	\$193.47	-11%	\$ 1,037.37	-7%	\$ 1,080.48	-11%	\$ 1,029.83
201	Fastenal Canada	1	3	1	0	0	0	5	\$30.00	\$50.00		\$1,160.16	\$1,160.16	\$241.70	-11%	\$ 1,033.26	-7%	\$ 1,076.20	-12%	\$ 1,025.75
202	Hair Salon	1	3	0	0	0	1	5	\$30.00	\$50.00		\$1,160.16	\$1,160.16	\$241.70	-11%	\$ 1,033.26	-7%	\$ 1,076.20	-12%	\$ 1,025.75
203	Mike Carmody Equipment	1	2	1	0	0	0	4	\$30.00	\$50.00		\$1,159.50	\$1,159.50	\$322.08	-11%	\$ 1,029.16	-8%	\$ 1,071.93	-12%	\$ 1,021.67
204	Clothing Retailer	1	2	1	0	0	0	4	\$30.00	\$50.00		\$1,159.50	\$1,159.50	\$322.08	-11%	\$ 1,029.16	-8%	\$ 1,071.93	-12%	\$ 1,021.67
205	Tire Shop	1	2	1	0	0	0	4	\$30.00	\$50.00		\$1,159.50	\$1,159.50	\$322.08	-11%	\$ 1,029.16	-8%	\$ 1,071.93	-12%	\$ 1,021.67
206						1	0	1	\$9.70	\$16.17		\$374.26	\$374.26	\$374.26	-100%	\$ -	-100%	\$ -	-100%	\$ -
207	Investments			1	1	0	0	2	\$24.00	\$40.00		\$926.00	\$926.00	\$463.00	-100%	\$ -	-100%	\$ -	-100%	\$ -
208	Insurance	0	0	0	0	0	2	2	\$30.00	\$50.00		\$1,158.83	\$1,158.83	\$482.85	-12%	\$ 1,025.05	-8%	\$ 1,067.65	-12%	\$ 1,017.60
209	Customs Inspection Building	0	0	0	0	1	1	2	\$30.00	\$50.00		\$1,158.83	\$1,158.83	\$482.85	-12%	\$ 1,025.05	-8%	\$ 1,067.65	-12%	\$ 1,017.60
210	Construction	0	0	1	0	1	0	2	\$30.00	\$50.00		\$1,158.83	\$1,158.83	\$482.85	-12%	\$ 1,025.05	-8%	\$ 1,067.65	-12%	\$ 1,017.60
211	Animal Clinic	0	0	0	0	0	1	1	\$30.00	\$50.00		\$1,158.17	\$1,158.17	\$965.14	-12%	\$ 1,020.95	-8%	\$ 1,063.37	-12%	\$ 1,013.52
212	Storage Facility	0	0	1	0	0	0	1	\$30.00	\$50.00		\$1,158.17	\$1,158.17	\$965.14	-12%	\$ 1,020.95	-8%	\$ 1,063.37	-12%	\$ 1,013.52
213	A&W (Restaurant)			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213	KFC (Restaurant)			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
214	Trucking Company			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
215	Pulp & Paper Mill			-	-	0	-	0	-	\$0.00	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216	Nelson St. Scale Shack			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
217	Pulp & Paper Mill			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
218	Pulp & Paper Mill			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	Pulp & Paper Mill			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
220	Vacant			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
221	Rendezvous (Restaurant)			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222	Old Library							0				-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223	Peat Moss Plant			-	-	-	-	0				-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
224	Pulp & Paper Mill			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225	Road Management (No Sewer)			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
226	Pulp & Paper Mill			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
227	Pulp & Paper Mill			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
228	Pulp & Paper Mill			-	-	-	-	0	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
229		0	0	0	0	0	0	0	\$0.00	\$50.00		\$598.50	\$598.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
230	Potato Chip Distributor	0	0	0	0	0	0	0	\$30.00	\$50.00		\$1,157.50	\$1,157.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
231	Forestry Company	0	0	0	0	0	0	0	\$30.00	\$50.00		\$1,157.50	\$1,157.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
232	Forestry Company	0	0	0	0	0	0	0	\$30.00	\$50.00		\$1,157.50	\$1,157.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
233		1	1						\$6.00	\$10.00		\$234.83	\$234.83	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
234	Accounting Office	0	0	0	0	0	0	0	\$30.00	\$50.00		\$1,157.50	\$1,157.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
235	Recreational	0	0	0	0	0	0	0	\$30.00	\$50.00		\$1,157.50	\$1,157.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
236	vacant	0	0	0	0	0	0	0	\$30.00	\$50.00		\$1,157.50	\$1,157.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
237	vacant	0	0	0	0	0	0	0	\$30.00	\$50.00		\$1,157.50	\$1,157.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
238		0	0	0	0	0	0	0	\$420.00	\$50.00		\$1,157.50	\$1,157.50	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
239	Tim Hortons (Restaurant/Coffee	115	139	136	71				\$23.54	\$23.54		\$2,030.94	\$2,030.94	#DIV/0!	-100%	\$ -	-100%	\$ -	-100%	\$ -
240	Tourist Information							0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
241	Education Institute							0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
242	Cemetery							0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		17,065	18,423	20,033	15,231	14,046	16,841	101,176	\$ 9,185.11	\$ 10,961.21	\$ 4,810.00		\$ 551,309.51		\$ 552,468.79		\$ 575,498.08		\$ 548,605.16	

1	Hospital	4,630	4,740	6,344	4,560	3,430	4,076	27,780	\$225.00	\$50.00		\$107,442.40	\$107,442.40	\$3.87	3%	\$ 110,338.89	7%	\$ 114,947.18	3%	\$ 110,328.69
2	Raincrest Home for Aged	4,296	4,341	5,203	4,791	4,511	2,634	25,776	\$225.00	\$50.00		\$99,750.38	\$99,750.38	\$3.87	3%	\$ 102,448.12	7%	\$ 106,726.84	3%	\$ 102,437.92
3	Park		1,252	0				1,252	\$4.80	\$8.00		\$4,970.38	\$4,970.38	\$3.97	18%	\$ 5,884.66	23%	\$ 6,130.23	18%	\$ 5,874.46
4	Fort Frances High School	780	793	468	540	720	1,378	4,679	\$170.00	\$50.00		\$18,772.29	\$18,772.29	\$4.01	3%	\$ 19,377.71	8%	\$ 20,186.84	3%	\$ 19,367.51
5	Customs Building	728	723	840	713	681	682	4,367	\$50.00	\$50.00		\$17,574.73	\$17,574.73	\$4.02	3%	\$ 18,149.21	8%	\$ 18,907.03	3%	\$ 18,139.01
6	Health Care Facility	618	1,049	232	828	794	187	3,708	\$30.00	\$50.00		\$15,046.04	\$15,046.04	\$4.06	3%	\$ 15,555.18	8%	\$ 16,204.65	3%	\$ 15,544.98
7	Pool	436	530	218	153	442	838	2,617	\$225.00	\$50.00		\$10,859.19	\$10,859.19	\$4.15	4%	\$ 11,260.15	8%	\$ 11,730.23	4%	\$ 11,249.95
8	Sewage Treatment Plant	434	405	535	485	410	335	2,604	\$150.00	\$50.00		\$10,808.52	\$10,808.52	\$4.15	4%	\$ 11,208.17	8%	\$ 11,676.08	4%	\$ 11,197.97
9	Ontario District Jail	388	375	355	387	394	428	2,327	\$150.00	\$50.00	\$184.00	\$9,744.53	\$9,928.53	\$4.19	2%	\$ 10,116.69	6%	\$ 10,539.02	2%	\$ 10,106.49
10	Youth Justice Facility	319	15	0	0	800	780	1,914	\$150.00	\$50.00		\$8,332.87	\$8,332.87	\$4.35	2%	\$ 8,491.29	6%	\$ 8,845.73	2%	\$ 8,481.09
11	J. W. Walker School	261	348	348	198	173	239	1,567	\$150.00	\$50.00	\$184.00	\$6,828.94	\$7,012.94	\$4.36	2%	\$ 7,125.76	6%	\$ 7,423.17	1%	\$ 7,115.56
12	Robert Moore School	235	469	185	71	88	361	1,409	\$170.00	\$50.00		\$6,220.94	\$6,220.94	\$4.42	5%	\$ 6,502.06	9%	\$ 6,773.41	4%	\$ 6,491.86
13	MNR	188	215	225	80	194	227	1,129	\$150.00	\$50.00	\$184.00	\$5,147.75	\$5,331.75	\$4.56	1%	\$ 5,401.13	6%	\$ 5,626.50	1%	\$ 5,390.93
14	St. Mary's School	243	620	112	25	96	362	1,458	\$288.00	\$64.00		\$6,699.89	\$6,699.89	\$4.60	0%	\$ 6,695.79	4%	\$ 6,975.23	0%	\$ 6,685.59
15	Public Works	154	104	229	335	104	0	926	\$50.00	\$50.00		\$4,446.13	\$4,446.13	\$4.80	4%	\$ 4,602.61	8%	\$ 4,794.63	3%	\$ 4,592.41
16	Post Office	127	41	38	316	147	93	762	\$32.50	\$50.00		\$3,738.31	\$3,738.31	\$4.91	6%	\$ 3,955.28	10%	\$ 4,120.26	6%	\$ 3,945.08
17	Ambulance Garage	106	131	112	110	87	88	634	\$30.00	\$50.00		\$3,245.47	\$3,245.47	\$5.12	6%	\$ 3,449.70	11%	\$ 3,593.57	6%	\$ 3,439.50
18	Offices	105	174	133	81	68	67	628	\$30.00	\$50.00		\$3,222.44	\$3,222.44	\$5.13	6%	\$ 3,426.08	11%	\$ 3,568.96	6%	\$ 3,415.88
19	Sportsplex	104	201	9	9	35	267	625	\$170.00	\$50.00	\$771.00	\$3,297.71	\$4,068.71	\$5.27	-16%	\$ 3,416.63	-13%	\$ 3,559.11	-16%	\$ 3,406.43

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2020 CONSUMPTION HISTORY

Consumption								2020	2020	2020	2020	2020	2020	Scenario 1		Scenario 2		Scenario 3	
Business Type	Nov/Dec M3	Sep/Oct M3	Jul/Aug M3	May/Jun M3	Mar/Apr M3	Jan/Feb M3	Total M3	Meter Replacement Charge	Environmental Fee	Sprinklers/ Hydrants Revenue	Forecasted Water/Sewer Revenue	Total Revenue	\$/M3	2020 to 2021		2020 to 2021		2020 to 2021	
														% Increase	2021 Annual Rate	% Increase	2021 Annual Rate	% Increase	2021 Annual Rate
20	Park/Water Fountain		289				289	\$14.00	\$23.33		\$1,591.79	\$1,591.79	\$5.51	31%	\$ 2,092.84	37%	\$ 2,180.03	31%	\$ 2,082.64
21	Institutional		90				90	\$18.00	\$6.00		\$508.30	\$508.30	\$5.65	158%	\$ 1,309.27	168%	\$ 1,363.74	156%	\$ 1,299.07
22	MNR	68	24	78	130	87	410	\$150.00	\$50.00		\$2,388.75	\$2,388.75	\$5.82	8%	\$ 2,570.85	12%	\$ 2,678.01	7%	\$ 2,560.65
23	Institutional	66	61	47	26	24	394	\$30.00	\$50.00		\$2,324.27	\$2,324.27	\$5.91	8%	\$ 2,504.70	12%	\$ 2,609.10	7%	\$ 2,494.50
24	Fort Frances Clinic	64	75	79	53	51	384	\$50.00	\$50.00		\$2,287.42	\$2,287.42	\$5.96	8%	\$ 2,466.90	12%	\$ 2,569.72	7%	\$ 2,456.70
25	Office	51	52	48	57	50	306	\$30.00	\$50.00		\$1,988.03	\$1,988.03	\$6.50	9%	\$ 2,159.78	13%	\$ 2,249.77	8%	\$ 2,149.58
26	Offices	46	45	33	30	66	277	\$30.00	\$50.00		\$1,877.49	\$1,877.49	\$6.77	9%	\$ 2,046.38	14%	\$ 2,131.63	8%	\$ 2,036.18
27	St. Francis School	47	0	141	31	23	284	\$32.50	\$50.00		\$1,981.92	\$1,981.92	\$6.97	5%	\$ 2,074.73	9%	\$ 2,161.16	4%	\$ 2,064.53
28	Sister Kennedy Centre	33	0			21	131	\$11.16	\$17.16		\$918.63	\$918.63	\$7.03	60%	\$ 1,469.40	67%	\$ 1,530.55	59%	\$ 1,459.20
29	East End Hall	52	2	2	1		310	\$32.50	\$50.00		\$2,286.01	\$2,286.01	\$7.38	-5%	\$ 2,173.95	-1%	\$ 2,264.53	-5%	\$ 2,163.75
30	Park		12	30	95		137	\$16.79	\$25.84		\$1,012.97	\$1,012.97	\$7.39	48%	\$ 1,494.34	54%	\$ 1,556.53	47%	\$ 1,484.14
31	Northwestern Health Unit	32	35	24	31	35	193	\$30.00	\$50.00		\$1,555.07	\$1,555.07	\$8.05	10%	\$ 1,715.63	15%	\$ 1,787.06	10%	\$ 1,705.43
32	McIrvine Rink	42	0	0	0	0	209	\$50.00	\$50.00		\$2,083.35	\$2,083.35	\$8.31	-7%	\$ 1,942.43	-3%	\$ 2,023.34	-7%	\$ 1,932.23
33	Public Library	34	89	55	2	9	204	\$150.00	\$50.00		\$1,727.08	\$1,727.08	\$8.47	2%	\$ 1,758.15	6%	\$ 1,831.37	1%	\$ 1,747.95
34		27	29	30	26	26	162	\$30.00	\$50.00		\$1,435.31	\$1,435.31	\$8.86	11%	\$ 1,592.78	16%	\$ 1,659.08	10%	\$ 1,582.58
35	MNR	27	28	48	36	13	164	\$32.50	\$50.00		\$1,502.12	\$1,502.12	\$9.14	7%	\$ 1,602.23	11%	\$ 1,668.93	6%	\$ 1,592.03
36	Offices	27	30	16	13	17	162	\$30.00	\$50.00		\$1,489.07	\$1,489.07	\$9.19	7%	\$ 1,592.78	11%	\$ 1,659.08	6%	\$ 1,582.58
37	Ambulance Garage	27	31	37	31	28	160	\$30.00	\$50.00		\$1,479.86	\$1,479.86	\$9.27	7%	\$ 1,583.33	11%	\$ 1,649.24	6%	\$ 1,573.13
38	Court House	20	23	21	15	19	120	\$150.00	\$50.00	\$184.00	\$1,297.14	\$1,481.14	\$10.81	-4%	\$ 1,427.40	0%	\$ 1,486.80	-4%	\$ 1,417.20
39	Sports Field		1				1	\$0.50	\$0.50		\$11.98	\$11.98	\$11.98	7904%	\$ 958.84	8236%	\$ 998.67	7819%	\$ 948.64
40	Town Hall	16	22	16	15	18	98	\$170.00	\$50.00		\$1,267.99	\$1,267.99	\$12.89	6%	\$ 1,342.35	10%	\$ 1,398.20	5%	\$ 1,332.15
41	Institutional	18	38	3	6	10	107	\$30.00	\$50.00		\$1,380.87	\$1,380.87	\$12.93	0%	\$ 1,375.42	4%	\$ 1,432.65	-1%	\$ 1,365.22
42	Museum	16	12	9	11	28	96	\$30.00	\$50.00		\$1,258.78	\$1,258.78	\$13.11	6%	\$ 1,332.90	10%	\$ 1,388.35	5%	\$ 1,322.70
43	St. Michael's School	16	17	12	13	13	95	\$150.00	\$50.00		\$1,273.37	\$1,273.37	\$13.43	4%	\$ 1,328.17	9%	\$ 1,383.43	4%	\$ 1,317.97
44	School Board Office	16	40	13	5	6	98	\$32.50	\$50.00		\$1,337.11	\$1,337.11	\$13.59	0%	\$ 1,342.35	5%	\$ 1,398.20	0%	\$ 1,332.15
45	Probation Office	15	20	19	8	10	91	\$30.00	\$50.00		\$1,255.72	\$1,255.72	\$13.77	5%	\$ 1,314.00	9%	\$ 1,368.66	4%	\$ 1,303.80
46	Office	16	11	36	23	3	96	\$30.00	\$50.00		\$1,331.74	\$1,331.74	\$13.87	0%	\$ 1,332.90	4%	\$ 1,388.35	-1%	\$ 1,322.70
47			6	92	5	2	105	\$132.15	\$54.50		\$1,567.58	\$1,567.58	\$14.93	-100%	\$ -	-100%	\$ -	-100%	\$ -
48	St. Francis School	16	79	0	0	0	95	\$32.50	\$50.00	\$184.00	\$1,484.57	\$1,668.57	\$15.66	-20%	\$ 1,328.17	-17%	\$ 1,383.43	-21%	\$ 1,317.97
49	School Board Office	12	26	18	7	9	72	\$50.00	\$50.00		\$1,266.50	\$1,266.50	\$17.59	-2%	\$ 1,238.40	2%	\$ 1,289.91	-3%	\$ 1,228.20
50	Northwestern Health Unit	11	10	9	11	12	68	\$32.50	\$50.00		\$1,241.16	\$1,241.16	\$18.15	-1%	\$ 1,224.22	3%	\$ 1,275.14	-2%	\$ 1,214.02
51	Utility Company	11	11	10	12	10	65	\$32.50	\$50.00		\$1,238.86	\$1,238.86	\$19.12	-2%	\$ 1,210.05	2%	\$ 1,260.37	-3%	\$ 1,199.85
52	Utility Company	9	11	11	10	11	56	\$30.00	\$50.00		\$1,233.50	\$1,233.50	\$21.87	-5%	\$ 1,176.97	-1%	\$ 1,225.91	-5%	\$ 1,166.77
53	OPP Station	3	5	6	1	1	16	\$50.00	\$43.33		\$1,047.79	\$1,047.79	\$67.17	-3%	\$ 1,016.32	1%	\$ 1,058.55	-4%	\$ 1,006.12
54	MTO	3	4	2	2	3	17	\$30.00	\$50.00		\$1,208.22	\$1,208.22	\$71.92	-15%	\$ 1,021.05	-12%	\$ 1,063.48	-16%	\$ 1,010.85
55	Rainy Lake Square		9	0	0		9	\$27.33	\$27.33		\$654.63	\$654.63	\$72.74	51%	\$ 990.34	58%	\$ 1,031.48	50%	\$ 980.14
56	Institutional	1	1	0	1	0	7	\$30.00	\$50.00		\$1,202.10	\$1,202.10	\$166.96	-18%	\$ 983.25	-15%	\$ 1,024.10	-19%	\$ 973.05
57	MPAC Office	0	1	0	1	0	2	\$30.00	\$50.00		\$1,199.03	\$1,199.03	\$499.60	-20%	\$ 964.35	-16%	\$ 1,004.41	-20%	\$ 954.15
58	Public Works Dog Pound	0	0	0	0	0	0	\$30.00	\$50.00		\$1,197.50	\$1,197.50	#DIV/0!	-20%	\$ 954.90	-17%	\$ 994.56	-21%	\$ 944.70
59	Park	0	0	0	0		0	\$18.50	\$30.83		\$738.45	\$738.45	#DIV/0!	29%	\$ 954.90	35%	\$ 994.56	28%	\$ 944.70
60		23	23					\$24.00	\$5.33		\$339.11	\$339.11	#DIV/0!	182%	\$ 954.90	193%	\$ 994.56	179%	\$ 944.70
61		0	0					\$1.00	\$0.33		\$7.98	\$7.98	#DIV/0!	0%	\$ 954.90	12363%	\$ 994.56	11738%	\$ 944.70
62	North End Rink						0							0%					
63	Park						0							0%	\$ 954.90	#DIV/0!	\$ 994.56	#DIV/0!	\$ 944.70
0									\$ 4,931.74	\$ 3,245.32	\$ 1,891.80		\$ 467,389.95		\$ 419,237.52		\$ 436,734.46		\$ 418,615.32
192,961								\$ 15,907.89	\$ 16,580.31	\$ 7,274.40		\$ 1,094,864.31							

1	Lot	-	-	-	-	-	-	-	-	-	-	-	N/A
2	Water Treatment Plant	-	-	-	0	-	0	-	-	\$50.00	\$0.00	\$1,157.50	N/A
3	Parking Lot	-	-	-	-	-	-	-	-	-	-	-	N/A
4	Point Park Office	-	-	-	-	-	-	-	-	\$21.84	\$0.00	\$505.44	N/A
5	Point Park Sanitary Pump Station	-	-	-	-	-	-	-	-	\$12.00	\$0.00	\$277.80	N/A
								\$ -	\$ 83.84	\$ -		\$1,940.74	
								\$ 15,907.89	\$ 16,664.15	\$ 7,274.40		\$ 1,096,805.05	

1	Non-Resident	1,835	2,017	2,067	1,970	1,718	1,404	11,011	\$420.00	-		\$64,425.67	\$64,425.67	\$4.88
2	Non-Resident	13,120	12,920	17,340	13,610	11,210	10,520	78,720	\$700.00	-		\$460,522.15	\$460,522.15	\$4.88
		14955.2	14937	19407	15580	12928	11924	89,731	\$ 1,120.00	\$ -	\$ -		\$ 524,947.82	
								332,535	\$ 1,120.00	\$ 83.84	\$ -		\$ 526,888.56	

1	Non-Resident	19	9	12	15	38	20	113	\$30.00	-		\$1,185.02	\$1,185.02	\$10.51
2	Non-Resident	132	125	96	106	163	172	794	\$150.00	-	\$771.00	\$4,658.71	\$5,429.71	\$5.86
3	Non-Resident	114	92	108	123	117	128	682	\$150.00	-		\$3,998.65	\$3,998.65	\$5.87
4	Non-Resident	35	33	33	30	32	46	209	\$32.50	-		\$1,325.58	\$1,325.58	\$6.35
5	Non-Resident	44	46	41	48	43	41	263	\$150.00	-		\$1,547.97	\$1,547.97	\$5.89

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2020 CONSUMPTION HISTORY

		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2020	2020	2020	2020	2020	2020	Scenario 1		Scenario 2		Scenario 3	
		Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Meter Replacement Charge	Environmental Fee	Sprinklers/ Hydrants Revenue	Forecasted Water/Sewer Revenue	Total Revenue	\$/M3	2020 to 2021 % Increase	2021 Annual Rate	2020 to 2021 % Increase	2021 Annual Rate	2020 to 2021 % Increase	2021 Annual Rate
6	Non-Resident	163	175	160	150	170	160	978	\$150.00	-		\$3,429.23	\$3,429.23	\$3.51						
7	Non-Resident	72	39	202	6	38	75	432	\$170.00	-	\$771.00	\$2,713.57	\$3,484.57	\$6.28						
		578	519	652	478	601	642	3470	\$ 832.50		\$ 1,542.00		\$ 20,400.72							
								336005	\$ 1,952.50		\$ 1,542.00		\$ 547,289.28							
1	Apartment Building	-	-	-	-	-	-	-	\$0.00		\$184.00		\$1,034.50	N/A						
2	Apartment Building	-	-	-	-	-	-	-	\$0.00		\$184.00		\$1,034.50	N/A						
3	Apartment Building	-	-	-	-	-	-	-	\$0.00		\$184.00		\$1,034.50	N/A						
4	Apartment Building	-	-	-	-	-	-	-	\$0.00		\$771.00		\$1,621.50	N/A						
5	Apartment Building	-	-	-	-	-	-	-	\$0.00		\$771.00		\$1,621.50	N/A						
6	Vacant Lot	-	-	-	-	-	-	-	\$0.00				\$0.00	N/A						
7	Church	-	-	-	-	-	-	-	\$0.00	\$50.00	\$587.00		\$1,437.50	N/A						
8	Apartment Building	-	-	-	-	-	-	-	\$0.00		\$771.00		\$771.00	N/A						
9	Apartment Building	-	-	-	-	-	-	-	\$0.00		\$771.00		\$1,621.50	N/A						
10	High School	-	-	-	-	-	-	-	\$0.00		\$1,542.00		\$1,542.00	N/A						
11	Rainycrest Home For The Aged	-	-	-	-	-	-	-	\$0.00		\$1,928.50		\$1,928.50	N/A						
12									\$0.00		\$110.40		\$110.40	N/A						
13		-	-	-	-	-	-	-			\$441.60		\$6,395.10	N/A						
										\$ 50.00	\$ 8,245.50		\$ 20,152.50							
											\$ 9,787.50									