

## TOWN OF FORT FRANCES OPERATIONS STATISTICS

**December 2018**

### STAFFING

The following table is a breakdown of lost man shifts during the month:

	2017	2018
WSIB	0.00	10.00
WI/LTD	32.00	3.81
SICK DAYS	4.75	4.00
COMPASSIONATE LEAVE	0.00	5.00
FLOATERS	1.00	64.38
VACATION	51.63	23.91
BANKED TIME USED	13.63	0.72
OFF	0.44	90.00
STATUTORY HOLIDAYS	72.00	0.00
<b>TOTAL</b>	<b>175.45</b>	<b>201.82</b>

### OVERTIME HOURS

Equivalent Straight Time Hours:

	2017	2018	2017	2018
	Dec	Dec	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	2.50	14.00	50.50
ENGINEERING	0.00	0.00	7.50	7.50
INTERDEPARTMENTAL	2.25	0.00	52.75	47.25
PRIVATE WORK	0.00	1.50	6.75	5.25
RECYCLE/GARBAGE	4.00	0.75	26.75	42.25
ROADS	192.50	185.50	693.00	610.50
SEWER COLLECTION	52.00	16.50	299.75	307.38
SIDEWALKS	13.50	36.00	71.25	54.00
STORES	38.00	13.50	54.75	19.50
VEHICLE & EQUIPMENT	0.00	10.00	26.00	38.00
WATER TREATMENT PLANT	20.00	12.00	165.25	254.50
WATER DISTRIBUTION	12.00	12.00	289.00	536.50
TRAINING	0.00	0.00	2.25	0.00
<b>TOTAL</b>	<b>334.25</b>	<b>290.25</b>	<b>1709.00</b>	<b>1973.13</b>