

2013- tonnage at landfill site- up-dated August 1st, 2013

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MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2012 Total Tonne	2007 to 2012 Total Wastre Tonnes	2012		6 Year Average		2013 Total Fees	2013-2012 Tonnes	2013-2012 Fees
										Total	Tonne	Total Fees	2007 to 2012 Fees			
JAN	145.11	39.65	207.42	56.68	13.42	3.67	0.00	391.69	353.89	365.95	\$20,495.48	\$16,406.35	\$18,495.66	-25.74	-\$1,999.82	
FEB	115.15	36.65	187.76	59.76	11.28	3.59	0.00	334.58	297.13	314.19	\$17,382.70	\$14,170.70	\$16,015.00	-20.39	-\$1,367.70	
MAR	132.67	42.17	175.54	55.79	6.43	2.04	0.00	477.06	435.51	314.64	\$24,375.00	\$21,247.93	\$17,752.37	-162.42	-\$6,622.63	
APRIL	182.36	42.21	249.62	57.79	0.00	9.86	0.00	554.59	604.31	431.98	\$31,190.56	\$30,114.11	\$24,394.44	-122.61	-\$6,796.12	
MAY	346.93	44.73	413.24	53.28	15.44	1.99	1030.20	606.63	706.07	775.61	\$35,933.82	\$35,194.23	\$41,442.14	168.98	\$5,508.32	
JUNE	300.21	19.42	1233.38	79.79	12.16	0.79	152.90	651.75	709.97	1,545.75	\$37,055.94	\$36,052.43	\$40,248.26	894.00	\$3,192.32	
JULY	249.65	39.80	366.57	58.44	11.07	1.76	91.07	613.22	696.02	627.29	\$34,823.87	\$36,215.23	\$36,414.31	14.07	\$1,590.44	
AUG	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	627.12	642.92	0.00	\$34,261.03	\$32,808.25	\$32,808.25	-627.12	-\$34,261.03	
SEPT	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	559.91	609.38	0.00	\$32,486.48	\$30,420.65	\$31,664.66	-559.91	-\$32,486.48	
OCT	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	671.66	631.39	0.00	\$34,008.84	\$27,212.91	\$27,676.53	-671.66	-\$34,008.84	
NOV	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	532.56	561.87	0.00	\$25,765.53	\$20,606.68	\$20,606.68	-346.61	-\$18,990.48	
DEC	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	346.61	377.05	0.00	\$18,990.48					

Actual Forecasted

Town of Fort
Frances
Tonnage

4305.61

Total Tonnage

4375.41

Residential

Tonnage

1472.08

ICI Tonnage

2833.53

Coverage materi:

1274.17

Budgeted

\$356,430.00

Difference

-\$22,551.98

less than budgeted

f/n:p: 2010Janlandfillsitedata2010

