

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
July 2019

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2018	2019
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	9.31	5.63
COMPASSIONATE LEAVE	0.00	1.00
FLOATERS	6.00	5.00
VACATION	72.75	68.88
BANKED TIME USED	8.44	4.19
OFF	18.19	11.81
STATUTORY HOLIDAYS	28.00	30.00
TOTAL	142.69	126.51

OVERTIME HOURS

Equivalent Straight Time Hours:

	2018	2019	2018	2019
	July	July	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	40.50	16.50
ENGINEERING	0.00	0.00	6.00	0.00
INTERDEPARTMENTAL	3.75	14.25	21.75	58.25
PRIVATE WORK	0.00	0.00	3.00	7.75
RECYCLE/GARBAGE	0.00	0.00	26.25	24.50
ROADS	6.75	18.50	235.00	636.50
SEWER COLLECTION	12.00	23.75	209.50	178.38
SIDEWALKS	0.00	6.00	18.00	129.00
STORES	0.00	0.00	6.00	5.50
VEHICLE & EQUIPMENT	0.00	0.00	24.00	35.00
WATER TREATMENT PLANT	23.75	56.00	141.25	155.50
WATER DISTRIBUTION	48.50	12.75	337.25	395.50
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	94.75	131.25	1068.50	1642.38