

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**March 2021**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	2020	2021
WSIB	22.00	0.00
WI/LTD	22.00	23.00
SICK DAYS	5.38	12.69
COMPASSIONATE LEAVE	0.00	3.00
FLOATERS	8.00	11.41
VACATION	27.50	11.75
BANKED TIME USED	12.44	8.63
OFF	0.56	0.00
STATUTORY HOLIDAYS	0.00	0.00
<b>TOTAL</b>	<b>97.88</b>	<b>70.48</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	2020	2021	2020	2021
	March	March	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	2.50	0.00
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	6.75	0.00	10.75	4.00
PRIVATE WORK	0.00	0.00	0.00	21.50
RECYCLE/GARBAGE	0.00	13.00	11.50	14.50
ROADS	84.00	25.50	298.75	152.50
SEWER COLLECTION	16.00	8.00	53.25	20.00
SIDEWALKS	0.00	0.00	57.00	0.00
STORES	0.00	0.00	30.50	37.00
VEHICLE & EQUIPMENT	9.00	0.00	33.00	0.00
WATER TREATMENT PLANT	17.50	4.00	55.00	68.50
WATER DISTRIBUTION	18.00	29.25	55.75	122.25
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>151.25</b>	<b>79.75</b>	<b>608.00</b>	<b>440.25</b>