

November 1st, 2015

Report To: Mayor & Council

From: Travis Rob, Manager of Operations & Facilities

SUBJECT: 2017 Operations & Facilities Division User Fees & Charges

Please find attached spreadsheet No. 1 outlining the proposed 2017 user fees and charges for the Operations & Facilities Division. The 2016 rates were increased by 1.5% across the board with a few exceptions.

The exceptions are as follows and are shown highlighted in "green" on the spreadsheets;

1. Bag Tag Fee – set at \$2.50 per tag compared to \$2.25 per month in 2016, 2015, 2014 and 2013. This is an 11% increase.
2. The minimum tipping fee at the landfill site will remain the same as in 2016 set at \$ 18.00.
3. The camping fees at the Pither's Point Park were rounded up to the nearest 50 cents including all applicable taxes;
 - a. Full service camp site - \$34.50 (HST included) - \$0.50 increase compared to 2016
 - b. Tenting site - \$17.50 (HST included) - \$0.50 increase compared to 2016
 - c. Partial Service camp site - \$27.50 (HST included) - \$0.50 increase from 2016
4. The minimum charge for providing services to unplug a blockage in a sanitary sewer service line increased to the closest \$0.50;
 - a. During regular business hours \$25.50 up from \$ 25.00 in 2016
 - b. Regular Overtime \$38.00 up from \$37.50 in 2016
 - c. On a Statutory Holiday \$50.50 up from \$50.00 in 2016

The increase in the bag tag amounts will help to offset increases in operating costs associated with the upcoming Landfill expansion and associated new Certificate of Approval.

The Cemetery Price list will be reviewed and approved at the same time as reviewing all of the other user fees and charges for the Operations & Facilities Division. The 2017 Cemetery Price List doesn't have to be approved by the Ministry of Consumer Services.

The forecasted increase in revenue is as follows for the Operations & Facilities Division;

Rate Increase 1.5% & adjustments

Public Works	\$ 1,378.74
Waste Management System	\$36,183.82
Parks	\$ 374.30
Cemetery Charges	\$ 2,396.59
Airport	\$ 3,846.93
Total	\$44,180.38

Water and Sewer fees have not been addressed at this time and will be addressed prior to the first billing cycle in 2016.

The Operations & Facilities Executive Committee recommends the following:

- 1) That Council endorses the 2017 proposed user fees and charges for the Operations & Facilities Division in principle with an increase of 1.5 % with a few exceptions where the rate increase is higher than 1.5% as outlined on the attached spreadsheets and that a by-law be prepared prior to January 1st, 2017.
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle with an increase of 1.5% and that it will go into effect on January 1st, 2017.

Respectfully submitted,



Travis Rob EIT.
Manager of Operations & Facilities

Council Approval of this report will ensure the following:

- 1) That Council endorses the 2017 proposed user fees and charges for the Operations & Facilities Division in principle with an increase of 1.5 % with a few exceptions where the rate increase is higher than 1.5% as outlined on the attached spreadsheets and that a by-law be prepared prior to January 1st, 2017.
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle with an increase of 1.5% and that it will go into effect on January 1st, 2017.

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges								
PUBLIC WORKS - Updated on November 2nd, 2015 - effective January 1st, 2016								
Description	Units	# of Units	2013	2014	2015	2016	2017	Increase Revenue
			2012 + 1%	2013 + 1%	2014 + 2.6%	2015 + 1.2%	2016+1.5%	2016+1.5%
Private Work								
Labour								
Labour billed on hourly rate - regular hours	Hours	140	\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	\$88.13
Overtime Labour Rate			\$60.03	\$60.63	\$62.21	\$62.96	\$63.90	
Double Time Labour Rate (Statutory Holidays)			\$80.04	\$80.84	\$82.94	\$83.94	\$85.19	
Non-Residential Labour Rate								
Vehicle Rates								
Non-residential equipment & vehicle rates								
All 1/2 tons, 3/4 tons, crew cabs, compacts & van	Hours	29	\$20.81	\$21.01	\$21.56	\$21.82	\$22.15	
V109 - Sand Truck			\$77.73	\$78.51	\$80.55	\$81.51	\$82.74	
V110 - Dump/Plow Truck			\$35.83	\$36.19	\$37.13	\$37.58	\$38.14	
V115 - Sander/Plow Truck			\$86.80	\$87.66	\$89.94	\$91.02	\$92.39	
V122 - Tandem Truck		18	\$77.73	\$78.51	\$80.55	\$81.51	\$82.74	\$22.01
V121 - Tandem Truck		19	\$77.73	\$78.51	\$80.55	\$81.51	\$82.74	\$23.23
Equipment Rates								
E205 & E207 Graders	Hours							
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Machine with wing			\$65.72	\$66.38	\$68.11	\$68.92	\$69.96	
Total per hour per grader			\$105.74	\$106.80	\$109.58	\$110.89	\$112.55	
E206 - Vacuum/Pressure Truck								
a) Labour - 2 men			\$80.04	\$80.84	\$82.94	\$83.94	\$85.19	
b) Truck			\$144.45	\$145.90	\$149.69	\$151.49	\$153.76	
Total per hour		24	\$224.49	\$226.74	\$232.63	\$235.42	\$238.95	\$84.75
E305 - Sidewalk machine c/w any attachment								
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Equipment with bucket			\$58.27	\$58.85	\$60.38	\$61.11	\$62.02	
Total per hour		8	\$98.29	\$99.27	\$101.85	\$103.07	\$104.62	\$12.37
E309 - Hyundai Backhoe								
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Equipment with bucket			\$80.61	\$81.41	\$83.53	\$84.53	\$85.80	
Total per hour		4	\$120.62	\$121.83	\$125.00	\$126.50	\$128.40	\$7.59
E313 - Large Snow Blower & Loader								
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Equipment			\$83.54	\$84.38	\$86.57	\$87.61	\$88.93	
Total per hour			\$123.56	\$124.80	\$128.04	\$129.58	\$131.52	
E318 - Cat 930H Loader								
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Equipment			\$49.93	\$50.43	\$51.75	\$52.37	\$53.15	
Total per hour		4	\$89.95	\$90.85	\$93.22	\$94.33	\$95.75	\$5.66
E315 - Loader Bobcat								
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Equipment with attachments			\$45.69	\$46.14	\$47.34	\$47.91	\$48.63	
Total per hour			\$85.71	\$86.56	\$88.81	\$89.88	\$91.23	
E317 - IT38 Cat Loader								
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Equipment			\$49.93	\$50.43	\$51.75	\$53.09	\$53.89	
Total per hour		4	\$89.95	\$90.85	\$93.22	\$95.06	\$96.48	\$5.70
E321 - Loader/Backhoe								
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Equipment			\$42.65	\$43.07	\$44.19	\$45.34	\$46.02	
Total per hour		4	\$82.67	\$83.49	\$85.66	\$87.31	\$88.62	\$5.24
E597 - Ingersoll Rand Packer								
a) Labour			\$40.02	\$40.42	\$41.47	\$41.97	\$42.60	
b) Equipment			\$69.47	\$70.17	\$71.99	\$73.87	\$74.97	
Total per hour			\$109.49	\$110.59	\$113.46	\$115.83	\$117.57	
E713 - Low Pressure Steamer								
a) Labour- 2 men			\$80.04	\$80.84	\$82.94	\$83.94	\$85.19	
b) Equipment			\$29.83	\$30.13	\$30.91	\$31.28	\$31.75	
c) Half Ton Truck			\$20.81	\$21.01	\$21.56	\$21.82	\$22.15	
Total per hour		8	\$130.67	\$131.98	\$135.41	\$137.04	\$139.09	\$16.44
E726 - Rigid Drain Cleaning Machine								
a) Labour - 2 Men	Plugged		\$80.04	\$80.84	\$82.94	\$83.94	\$85.19	
b) Equipment	Sewer		\$3.19	\$3.22	\$3.30	\$3.39	\$3.44	
c) Half Ton	Per Hour		\$20.81	\$21.01	\$21.56	\$22.12	\$22.45	
d) Total per hour		67	\$104.03	\$105.07	\$107.81	\$109.45	\$111.09	\$109.99

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges								
PUBLIC WORKS - Updated on November 2nd, 2015 - effective January 1st, 2016								
Description	Units	# of Units	2013	2014	2015	2016	2017	Increase Revenue
			2012 + 1%	2013 + 1%	2014 + 2.6%	2015 + 1.2%	2016+1.5%	2016+1.5%
Flate rate period when scales are not in operation.								
Passenger Vehicles- minivans, SUV & Cars			\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	
Single Axle Trailers pulled by truck			\$27.95	\$28.23	\$28.97	\$29.31	\$29.75	
Half-ton Trucks- 3/4 ton & compact			\$19.64	\$19.84	\$20.35	\$20.60	\$20.91	
Single Axle Trucks			\$90.65	\$91.55	\$93.94	\$95.06	\$96.49	
Tandem Trucks and Trailers			\$226.62	\$228.89	\$234.84	\$237.66	\$241.22	
Garbage Trucks, Containerized Hauling Units & Tanker Trucks			\$271.95	\$274.66	\$281.81	\$285.19	\$289.47	
Fees to be used when scales are in operation.								
Minimum Charge			\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	
Rate per Tonne			\$65.65	\$66.31	\$68.03	\$68.85	\$69.88	
Weighing Vehicle Only			\$29.46	\$29.76	\$30.53	\$30.90	\$31.36	
Contaminated Soil Suitable for Cover Material - per tonne			\$3.62	\$3.65	\$3.75	\$3.79	\$3.85	
Car Tires - each			\$7.93	\$8.01	\$8.22	\$8.32	\$8.44	
Truck Tires - up to and including 18 wheelers			\$18.51	\$18.69	\$19.18	\$19.41	\$19.70	
Off Road Tires (anything over 18 wheeler			\$92.54	\$93.46	\$95.89	\$97.04	\$98.50	
Tires by the Tonne			\$462.31	\$466.93	\$479.07	\$484.82	\$492.09	
Refrigeration Unit - containing Refrigerant or no notification sticker affixed to the unit			\$38.52	\$38.91	\$39.92	\$40.40	\$41.01	
Sale of Blue Boxes								
Sale of Composters								
Sale of Bag Tags		12000	\$2.25	\$2.25	\$2.25	\$2.25	\$2.50	\$30,000.00
Monthly Environmental Fee per water account		3463		\$4.00	\$4.00	\$4.25	\$4.25	
Water and Sewer (NO Taxes)								
If sewer and water are in separate trenches	Per Trench							
If sewer and water are in the same trench								
Termination of Water and Sewer								
If sewer and water are in separate trenches	Per Trench							
If sewer and water are in the same trench								
Termination of Services								
Inspecting the termination prior to backfilling	Inspection	6	\$42.04	\$42.50	\$43.75	\$44.28	\$44.94	\$269.63
Reconnection of Services								
Inspecting the reconnection prior to backfilling			\$42.04	\$42.50	\$43.75	\$44.28	\$44.94	
Regular request to turn water on or off (maintenance)	Per Turn	127	\$42.04	\$42.50	\$43.75	\$44.28	\$44.94	\$84.34
Non-maintenance shut off for delinquent accounts		8	\$119.11	\$120.30	\$123.50	\$124.98	\$126.86	\$15.00
Non-maintenance turn on for delinquent accounts		8	\$119.11	\$120.30	\$123.50	\$124.98	\$126.86	\$15.00
Sale and Installation of Water Meters								
3/4" Water Meter								
1" Water Meter								
1 1/2" Water Meter								
2" Water Meter								
Testing of Backflow Device								
Stores- (Applicable Taxes Extra)								
Sale of all items to private sector	Per Item							
					Total			\$37,562.56
					WMS			\$36,183.82
					Other PW			\$1,378.74

Spreadsheet No. 1 - Updated November 2nd, 2015 - Parks & Cemeteries 2016 Proposed Fees - January 1st, 2016

Fees and Service Charges - all applicable taxes included unless otherwise expressed

	#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2017 2016+1.5%

4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size					
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diamet	2	\$408.04	\$418.66	\$435.83	\$442.37
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size		\$408.04	\$418.66	\$435.83	\$442.37
4.6.3.11	Cremains - Place into Monument Base		\$72.18	\$74.05	\$87.08	\$88.39
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains		\$40.91	\$41.99	\$54.64	\$55.46
4.6.3.13	Non-residents					
4.6.3.14	Disinterment					
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.		\$119.10	\$122.22	\$123.68	\$125.54
4.6.3.16	Cremated Remains placed in monument with niche		\$54.49	\$55.93	\$68.74	\$69.77

4.6.3

November 1st to April 30 Interment Rates

4.6.3.1	Adult	9	\$867.09	\$889.63	\$912.45	\$926.14	\$123.18
4.6.3.2	Adult with Vault	7	\$948.69	\$973.34	\$997.16	\$1,012.12	\$104.70
4.6.3.3	Child		\$408.04	\$418.66	\$435.83	\$442.37	
4.6.3.4	Child with Vault		\$489.65	\$502.38	\$520.55	\$528.36	
4.6.3.5	Extra Depth (10 Feet)	1	\$1,034.60	\$1,061.50	\$1,086.38	\$1,102.68	\$16.30
4.6.3.6	Saturday - No Holiday Burials * Above Rates Plus Sunday/Holiday - Above Rates Plus	2	\$490.83	\$503.60	\$509.65	\$517.29	\$15.29
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter						
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size						
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter						
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size						
4.6.3.11	Cremains - Place into Monument Base						
4.6.3.12	Cremains at same time as casket interment						

Spreadsheet No. 1 - Updated November 2nd, 2015 - Parks & Cemeteries 2016 Proposed Fees - January 1st, 2016

Fees and Services Charges - all applicable taxes included unless otherwise expressed

	#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	Revenue Increase 2017 2016+1.5%
4.6.3.13 Non-residents						
4.6.3.14 Disinterment						
4.6.3.15 Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.		\$119.10	\$122.20	\$123.66	\$125.52	
4.6.3.16 Cremated Remains placed in monument with niche		\$54.49	\$55.91	\$58.72	\$59.75	
* with no disinterment of cremains						
4.6.4 SPECIAL CARE - Plus applicable taxes						
4.6.4.1 Single	20	\$2,550.25	\$2,616.58	\$2,647.98	\$2,687.70	\$794.39
4.6.4.2 Double	3	\$5,100.50	\$5,233.14	\$5,295.94	\$5,375.38	\$238.32
4.6.4.3 Non-residents	2					
4.6.5 ANNUAL CARE - Plus applicable taxes						
4.6.5.1 Adult	10	\$204.02	\$209.33	\$211.85	\$215.03	\$31.78
4.6.5.2 Child	6	\$76.51	\$78.49	\$79.43	\$80.62	\$7.15
4.6.5.3 Non-residents						
4.6.5.4 ONTARIO LICENSING FEE - Plus applicable taxes						
4.6.7 UPRIGHT MEMORIALS - Plus applicable taxes						
4.6.6.1 Foundation size per square inch	21	\$0.27	\$0.28	\$0.29	\$0.29	\$0.09
4.6.6.2 Non-Residential fee above rate plus 40%						
4.6.8 FLAT MARKERS - Plus applicable taxes	27	\$0.25	\$0.26	\$0.27	\$0.27	\$0.00
4.6.7.1 Foundation size per square inch						
4.6.7.2 Non-Residential fee above rate plus 40%						
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.						
4.6.9 CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes						
4.6.9.1 Flat Markers measuring less than 173 sq. inches			\$0.00			
4.6.9.2 Flat Markers measuring at least 173 sq. inches			\$50.00			
4.6.9.3 Upright Monuments measuring 4 feet or less in height & length			\$100.00			
4.6.9.4 Upright Monuments measuring more than 4 feet in height or length including base			\$200.00			

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

Fees and Services Charges - all applicable taxes included unless otherwise expressed

		#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2017 2016+1.5%	Revenue Increase
4.7.1.1	Mower, Riding	14	\$15.04	\$15.43	\$15.61	\$15.85	\$3.28	
4.7.1.2	Portable Generator		\$7.22	\$7.41	\$7.49	\$7.61		
4.7.1.3	Power Saw		\$7.22	\$7.41	\$7.49	\$7.61		
4.7.1.4	Trailer - Large		\$12.03	\$12.34	\$12.49	\$12.68		
4.7.1.5	Cement Mixer		\$12.03	\$12.34	\$12.49	\$12.68		
Labour Cost are included in the following:								
4.7.2	4.7.2.1 Backhoe	0	\$72.18	\$74.06	\$74.95	\$76.07		
	4.7.2.2 4200 Tractor & Sweeper		\$50.53	\$51.84	\$52.46	\$53.25		
	4.7.2.3 Stumper (Chipper)	8	\$79.40	\$81.46	\$82.44	\$83.68	\$9.89	
	4.7.2.4 Snowplow - Chevy		\$45.72	\$46.90	\$47.47	\$48.18		
4.7.3	Point Park Camping Rates - Plus Applicable Taxes -				Adjust for HST		2017 Rate + HST	2017 rate Increase
	Full Hook-up - Water, Hydro & Sewage Dump Station	670	\$28.32	\$29.20	\$30.09	\$30.53	\$294.80	1.46%
4.7.3.1		16	\$145.12	\$148.67	\$150.45	\$152.71	\$36.11	1.50%
4.7.3.2		5	\$557.08	\$571.68	\$578.54	\$587.22	\$43.39	1.50%
4.7.3.3								
4.7.3.4	Tenting Sites	52	\$15.04	\$15.04	\$15.04	\$15.49	\$23.40	2.99%
4.7.3.5		0	\$78.25	\$79.65	\$80.61	\$81.81	\$92.45	1.50%
4.7.3.6		0	\$299.20	\$309.74	\$313.46	\$318.15	\$359.51	1.50%
	Partial Hook-up - Hydro & Sewage Dump Station, but no Water service		\$23.00	\$23.89	\$24.18	\$24.34	\$27.50	0.68%
4.7.3.7			\$116.09	\$120.35	\$121.79	\$123.60	\$139.67	1.48%
4.7.3.8			\$445.67	\$463.72	\$469.28	\$476.30	\$538.22	1.49%
4.7.3.9								
4.7.3.10	Cost for Utilities per day- 4 Native Band Members		\$7.07	\$7.08	\$7.16	\$7.27	\$8.22	1.50%

Total
Point Park
Cemeteries

\$2,770.89
\$374.30
\$2,396.59

TOWN OF FORT FRANCES
SCHEDULE OF FEES
SCHEDULE "E"

CEMETERY OPERATOR: TOWN OF FORT FRANCES

CURRENT PRICE LIST OF CEMETERY SUPPLIES & SERVICES - EFFECTIVE DATE January 1st, 2017

FOR TWO CEMETERIES: FORT FRANCES CEMETERY- 401 King's Hwy.

RIVERVIEW CEMETERY - 1319 COLONIZATION ROAD WEST

Contact telephone number 274-9893 Monday to Friday from 8:00 am to 4:00 pm- 900 Wright Avenue

Day to Day Operation contact: Travis Rob, Operations and Facilities Manager 274-9893 - 900 Wright Avenue

A. PRICE LIST PER LOT

A.1 Adult Single Lot

lot Size: 5' x 10' or 50 Square feet

Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')

And up to six (6) cremations (depending on size of urn)

Markers to be installed in accordance with the cemetery by-law

	2016	Proposed 2017
Lot	\$264.81	\$268.78
Care & Maintenance	\$250.00	\$253.75
Sub-Total	\$514.81	\$522.53
HST	\$66.93	\$67.93
TOTAL	\$581.74	\$590.46

A.2 Adult Double Lot

lot Size: 10' x 10' or 100 Square feet

Four (4) Full Burials Allowed - Two (2) MUST be at extra depth (10')

And up to Twelve (12) cremations (depending on size of urn)

Markers to be installed in accordance with the cemetery by-law

Lot	\$526.96	\$534.86
Care & Maintenance	\$250.00	\$253.75
Sub-Total	\$776.96	\$788.61
HST	\$101.00	\$102.52
TOTAL	\$877.96	\$891.13

A.3 Child (8 years old or under)

lot Size: 3' x 2' or 6 Square feet

One (1) Full Burial Allowed plus two (2) cremations (depending on urn size)

side by side at foot only or One (1) cremation centred at head and up to

two (2) cremations (depending on urn size) side by side at foot only

Markers to be installed in accordance with the cemetery by-law

Lot	\$105.94	\$107.53
Care & Maintenance	\$150.00	\$152.25
Sub-Total	\$255.94	\$259.78
HST	\$33.27	\$33.77
TOTAL	\$289.21	\$293.55

A.4 Cremation lot

lot Size: 2' x 2' or 4 square feet

Up to Two (2) cremations (depending on size of urn)

Flat Markers only allowed on Cremation lots & No Flower Beds allowed due to size

Lot	\$79.43	\$80.62
Care & Maintenance	\$150.00	\$152.25
Sub-Total	\$229.43	\$232.87
HST	\$29.83	\$30.27
TOTAL	\$259.26	\$263.14

A.5 Veteran lot

lot Size: 5' x 10' or 50 square feet

Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')

or Two (2) cremations (depending on size of urn) MAXIMUM 2 INTERMENTS
VETERAN AND SPOUSE ONLY

No charge for Veteran - Interment of Spouse will be the responsibility of the family

B. UNIT PRICE PER INTERMENT

B.1 SUMMER - May 1 to October 31

B.1.1 Adult Interment	\$753.57	\$764.87
HST	\$97.96	\$99.43
TOTAL	\$851.53	\$864.31

B.1.2 Adult with Vault	\$838.34	\$850.92
HST	\$108.98	\$110.62
TOTAL	\$947.32	\$961.53

B.1.3 Child (8 years old or under)	\$303.42	\$307.97
HST	\$39.44	\$40.04
TOTAL	\$342.86	\$348.01

B.1.4 Child (8 years old or under) with Vault	\$329.89	\$334.84
HST	\$42.89	\$43.53
TOTAL	\$372.78	\$378.37
B.1.5 Extra Depth 10 ft.	\$838.34	\$850.92
HST	\$108.98	\$110.62
TOTAL	\$947.32	\$961.53
B.1.6 Saturday (above rates +)	\$509.65	\$517.29
HST	\$66.25	\$67.25
TOTAL	\$575.90	\$584.54

B.1.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

B. UNIT PRICE PER INTERMENT

B.2 WINTER - November 1st - April 30th

B.2.1 Adult Interment	\$912.44	\$926.13
HST	\$118.62	\$120.40
TOTAL	\$1,031.06	\$1,046.52
B.2.2 Adult with Vault	\$997.16	\$1,012.12
HST	\$129.63	\$131.58
TOTAL	\$1,126.79	\$1,143.69
B.2.3 Child (8 years old or under)	\$435.83	\$442.37
HST	\$56.66	\$57.51
TOTAL	\$492.49	\$499.88
B.2.4 Child (8 years old or under) with Vault	\$520.55	\$528.36
HST	\$67.67	\$68.69
TOTAL	\$588.22	\$597.04
B.2.5 Extra Depth 10 ft.	\$1,086.38	\$1,102.68
HST	\$141.23	\$143.35

TOTAL	\$1,227.61	\$1,246.02
B.2.6 Saturday (above rates +)	\$509.65	\$517.29
HST	\$66.25	\$67.25
TOTAL	\$575.90	\$584.54

B.2.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

B.3 UNIT PRICE PER INTERMENT FOR CREMATED REMAINS **May 1 to October 31- Only**

B.3.1 Cremation < 12" in diameter to Max.

24 inches	\$276.96	\$281.11
HST	\$36.00	\$36.54
TOTAL	\$312.96	\$317.66

B.3.2. Saturday Cremains < 12" diameter to Max. 24 " in diameter

	\$435.83	\$435.83
HST	\$56.66	\$56.66
TOTAL	\$492.49	\$492.49

B.3.3 Cremains Placed in Private Marker/Monument Base

	\$87.08	\$86.07
HST	\$11.32	\$11.19
TOTAL	\$98.40	\$97.25

B.3.4 Cremains placed in the ground at the same time as full burial interment

	\$54.64	\$55.46
HST	\$7.10	\$7.21
TOTAL	\$61.74	\$62.67

B.3.5 Cremains placed in Monument Niche

	\$68.74	\$69.77
HST	\$8.94	\$9.07
TOTAL	\$77.68	\$78.84

B.3.6 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering equipment

C UNIT PRICE FOR A COLUMBARIUM NICHE

C.1 Top Two Rows

Care & Maintenance	\$1,180.09
	175.19
Sub-Total	\$1,355.28

\$1,197.79 Purchase Price of Columbarium Niche includes

\$177.82 Purchase of Double Niche

\$1,375.61 Bronze Plaque and installation

HST	\$176.19	\$178.83	One Urn Placement or interment
TOTAL	\$1,531.47	\$1,554.44	
C.2 Middle Four Rows	\$1,454.87	\$1,476.69	Interior shelf space of a niche is 13" wide
Care & Maintenance	\$216.41	\$219.66	10" deep x 8" high, therefore urns to be
Sub-Total	\$1,671.28	\$1,696.35	placed in the columbarium can be no bigger
HST	\$217.27	\$220.53	than 6.5" wide x 10" deep x 8" high.
TOTAL	\$1,888.55	\$1,916.87	
C.3 Bottom Two Rows	\$973.99	\$988.60	
Care & Maintenance	\$144.28	\$146.44	
Sub-Total	\$1,118.27	\$1,135.04	
HST	\$145.38	\$147.56	
TOTAL	\$1,263.65	\$1,282.60	
C.4 2nd Urn Placement in Niche	\$149.56	\$151.80	
HST	\$19.44	\$19.73	
TOTAL	\$169.00	\$171.54	

D. UNIT PRICE FOR FLOWER CARE PER LOT

D.1 Special Care Single - Flowers	\$2,647.98	\$2,687.70	Single Special Care: The flower bed is
HST	\$344.24	\$349.40	centred to the monument 3 rows of 6 flowers
TOTAL	\$2,992.22	\$3,037.10	- 18 flowers
D.2 Special Care Double - Flowers	\$5,295.94	\$5,375.38	Double Special Care: is two (2) singles
HST	\$688.47	\$698.80	2 single beds are planted 3 rows x 6 = 18
TOTAL	\$5,984.41	\$6,074.18	flowers - 2 x 18 = 36 flowers
D.3 Annual Care - Adult -Flowers	\$211.85	\$215.03	Single Pillow: Exact same size as single but
HST	\$27.54	\$27.95	turned in such a way that the bed is wider
TOTAL	\$239.39	\$242.98	across the base 3 rows x 6 = 18 flowers
D.4 Annual Care - Child - Flowers	\$79.43	\$80.62	Double Pillow: Is positioned along the base
HST	\$10.33	\$10.48	the same as a single pillow but is larger in
TOTAL	\$89.76	\$91.10	in 4 rows x 6 = 24 flowers
			Annual Care paid for and planted each year
			Special Care is paid for once and is planted every year

E. UNIT PRICE FOR A FOUNDATION FOR A UPRIGHT MONUMENT (MARKER)

For the Supply, Installation and Inspection of Concrete Foundations for Upright Markers or Monuments	\$ 0.29 per square inch plus HST	Based on the exact size of the foundation. Where the square inches are calculated by adding 6 inches to both the width and length of the base of the Marker or Monument. The Town will only accepted foundation orders from June 15th to September 15th of each year.
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F. UNIT PRICE FOR A FOUNDATION FOR A FLAT MARKER

For the Supply, Installation and Inspection of Concrete Foundations for Flat Markers	\$ 0.27 per square inch plus HST	Based on the exact size of the foundation. Where the square inches are calculated by adding 6 inches to both the width and length of the base of the flat Marker . The Town will only accepted foundation orders from June 15th to September 15th of each year.
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G. CARE & MAINTENANCE FOR A FLAT MARKER OR UPRIGHT MONUMENT (MARKER)

G.1 Flat Markers that measure less than 1116.13 square centimetres or 173 sq. inches	\$0.00
G.2 Flat Markers that measure at Least 1,116.13 square centimetres or 173 sq. inches	\$50.00
G.3 Upright Monument that measure less than 1.22 meters or 4 feet in height and/or length including the base	\$100.00
G.4 Upright Monument measuring more than 1.22 meters or 4 feet in height and/or length including the base	\$200.00

Schedule G to remain the same for 2017

H. MISCELLANEOUS CEMETERIES FEES

H.1 For non-residents customers the above list rates plus 40% mark-up and all applicable taxes

Note the only exception to applying the 40% increase for non-residents is care and maintenance fees for markers and lots, these rates are established under *the Funeral, Burial and Cremation Services Act, 2002* and regulations, as amended from time to time

H.2 Funeral Arriving before 9 am and after

3:00 pm	\$123.68	\$125.54
HST	\$16.08	\$16.32
TOTAL	\$139.76	\$141.85

**H.3 Issue of new Interment Rights
Certificate as a result of revisions to
intended occupant(s) or ownership
change**

	\$105.95	\$107.54 per change
HST	\$13.77	\$13.98
TOTAL	\$119.72	\$121.52

**H.4 Rental of Artificial Grass for off-site
interments**

	\$10.61	\$10.77 per off-site interment
HST	\$1.38	\$1.40
TOTAL	\$11.99	\$12.17

H.6 Hourly labour per cemetery worker

	\$41.99	\$42.62
HST	\$5.46	\$5.54
TOTAL	\$47.45	\$48.16

General Notes:

- 1) Payment is due at the time of purchase - no financing options available
- 2) For any additional information or clarification , please feel free to contact the cemetery operator as per the contract information outlined at the top of each page of the current price list

Fee
 Office/square meter- Plus applicable taxes
 Counter/square meter- Plus applicable taxes
 New for 2015 Rental of Heated Garage Bay
Aviation Fuels - Plus applicable taxes
 100LL
 Jet-A

As of January 1st, 2016	Unit	# Of Units	2012 Approved 2011 + 3%	2013 Approved 2012 + 1% or more	2014 Approved 2013 + 1% or more	2015 Proposed 2014 + 2.6%	2016 Proposed 2015 + 1.2%	2017 Proposed 2016+1.5%	Increase Revenue 2016 to 2016
Fee									
Office/square meter- Plus applicable taxes		31.8	\$317.14	\$354.65	\$358.20	\$367.51	\$371.92	\$371.50	\$177.41
Counter/square meter- Plus applicable taxes			\$317.14	\$354.65	\$358.20	\$367.51	\$371.92	\$371.50	
New for 2015 Rental of Heated Garage Bay	day					\$100.80	\$101.81	\$103.33	
Aviation Fuels - Plus applicable taxes									
100LL		25,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
Jet-A		14,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
Aviation Oils			Cost + 45%	cost + 45%	cost + 46%	Cost + 45%	Cost + 45%	Cost + 45%	
Aircraft Landing Fees for Domestic Flights - No applicable taxes									
Piston Aircraft		500	\$11.79	\$12.00	\$13.00	\$13.84	\$13.60	\$13.70	\$101.24
Medives & All Government Aircrafts		500		\$200.00	\$202.00	\$207.25	\$209.74	\$212.59	\$1,573.04
Turbine Aircraft Minimum Fee		200	\$11.79	\$12.00	\$13.00	\$13.84	\$13.50	\$13.70	\$40.49
<21,000 kgs. - Gross Weight X		1200	\$2.95	\$3.73	\$3.77	\$3.87	\$3.91	\$3.97	\$70.41
21,000 - 45,000 kgs. - Gross Weight X			\$3.54	\$3.73	\$3.77	\$3.87	\$3.91	\$3.97	
Aircraft Landing Fees for International Flights - No applicable taxes									
Piston Aircraft		127	\$11.79	\$32.00	\$33.00	\$33.86	\$34.26	\$34.78	\$65.27
Turbine Aircraft Minimum Fee		262	\$11.79	\$32.00	\$33.00	\$33.86	\$34.26	\$34.78	\$134.66
<21,000 kgs. - Gross Weight X			\$2.95	\$6.00	\$6.08	\$6.29	\$6.39	\$6.52	
21,000 - 45,000 kgs. - Gross Weight X			\$3.54	\$6.00	\$6.08	\$6.29	\$6.39	\$6.52	
Airport Parking Fees									
<4,999 kgs/day	Days	170	\$10.02	\$10.12	\$11.00	\$11.29	\$11.42	\$11.59	\$29.12
<4,999 kgs/month			\$73.12	\$82.60	\$83.43	\$85.60	\$86.62	\$87.92	
5 - 9,999 kgs/day			\$17.10	\$17.27	\$17.44	\$17.90	\$18.11	\$18.36	
5 - 9,999 kgs/month			\$330.21	\$336.65	\$338.65	\$345.51	\$349.75	\$355.00	
10,000-29,000 kgs/day			\$30.66	\$30.97	\$31.28	\$32.09	\$32.48	\$32.96	
10,000-29,000 kgs/month			\$613.24	\$619.38	\$625.57	\$641.83	\$649.54	\$659.28	
Plug-ins	Day/Heater		\$5.90	\$5.96	\$6.02	\$6.17	\$6.25	\$6.34	
Ground Power Starts									
Ground Power Starts Bearskin	Starts	1100	\$42.51	\$42.93	\$43.36	\$44.49	\$45.02	\$45.70	\$742.88
Ground Power Starts other Aircrafts	Start		\$53.07	\$53.60	\$54.14	\$55.54	\$56.21	\$57.05	
Aircraft De-icing									
Bearskin Airlines	Aircraft		\$41.28	\$41.69	\$42.11	\$43.20	\$43.72	\$44.37	
Other Aircraft +Plus Cost of Fluid	Aircraft		\$58.97	\$59.56	\$60.15	\$61.72	\$62.46	\$63.39	
General Terminal Fees									
0 - 9 seats			\$16.51	\$16.68	\$16.84	\$17.28	\$17.49	\$17.75	
10 - 15 seats	Flights	0	\$18.87	\$19.08	\$19.25	\$19.75	\$19.99	\$20.29	
16 - 25 seats	Flights	1050	\$29.48	\$29.78	\$30.08	\$30.86	\$31.23	\$31.70	\$491.84
Passenger Facility Charge - Plus applicable taxes									
Per Person Embarking	Passengers	1700	\$10.26	\$10.36	\$10.47	\$10.74	\$10.87	\$11.03	\$277.08
Airport Improvement Fee - levied to outbound charters per passenger embarking		640	\$10.36	\$10.46	\$10.46	\$10.74	\$10.87	\$11.03	\$104.35
Call-outs- plus applicable taxes			\$148.57	\$150.06	\$151.56	\$155.50	\$157.36	\$159.72	
New for 2015 Overtime labour rate						\$62.21	\$62.96	\$63.90	
New for 2015 Double time labour rate						\$82.94	\$83.94	\$85.19	
New for 2015 Loader plus labour						\$51.75	\$52.37	\$53.16	
New for 2015 Snow Blower or Sweeper attachment plus labour						\$34.62	\$35.24	\$36.77	
New for 2015 Sander/Plow truck plus labour						\$48.47	\$49.05	\$49.79	
New for 2015 Winter Control Sand	cu. yd					\$25.15	\$25.45	\$25.83	