

2018 - Tonnage at Landfill Site - updated May 30, 2018

2018 - Tonnage at Landfill Site - updated May 30, 2018										2017		2018			
MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2017	Average last 10 years	2018	Total Fees	Average last 10 years	Total Fees	2018-2017 Tonnes	2017-2016 Fees
								Total Tonne	Total Tonne	Total Tonne		Fees 2008 to 2017			
JAN	139.64	28.17	345.27	69.65	10.78	2.17	0.00	450.85	360.13	495.69	\$26,266.82	\$17,849.10	\$30,177.28	44.84	\$3,910.46
FEB	125.00	30.75	272.44	67.03	9.02	2.22	0.00	349.66	306.73	406.46	\$20,191.04	\$15,355.62	\$23,347.65	56.80	\$3,156.61
MAR	153.37	33.09	297.91	64.27	12.26	2.64	0.00	466.01	411.69	463.54	\$28,951.58	\$21,321.44	\$27,716.10	-2.47	-\$1,235.48
APRIL	209.71	36.79	350.77	61.54	9.52	1.67		630.91	574.04	570.00	\$40,385.84	\$30,505.60	\$35,930.07	-60.91	-\$4,455.77
MAY		#DIV/0!		#DIV/0!		#DIV/0!		741.59	719.34	0.00	\$43,112.32	\$36,978.61		-741.59	-\$43,112.32
JUNE		#DIV/0!		#DIV/0!		#DIV/0!		663.02	846.85	0.00	\$40,162.52	\$38,270.35		-663.02	-\$40,162.52
JULY		#DIV/0!		#DIV/0!		#DIV/0!		588.46	673.76	0.00	\$37,823.17	\$37,267.74		-588.46	-\$37,823.17
AUG		#DIV/0!		#DIV/0!		#DIV/0!		671.06	657.07	0.00	\$39,355.84	\$34,723.56		-671.06	-\$39,355.84
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		637.12	651.51	0.00	\$41,057.14	\$34,879.94		-637.12	-\$41,057.14
OCT		#DIV/0!		#DIV/0!		#DIV/0!		655.43	803.03	0.00	\$40,341.88	\$40,187.03		-655.43	-\$40,341.88
NOV		#DIV/0!		#DIV/0!		#DIV/0!		370.13	569.91	0.00	\$24,926.28	\$29,432.34		-370.13	-\$24,926.28
DEC		#DIV/0!		#DIV/0!		#DIV/0!		330.97	416.38	0.00	\$19,868.57	\$21,716.47		-330.97	-\$19,868.57
Average per monthly	156.93	29.46	316.60	68.34	10.40	2.20	0.00	546.27	582.54	161.31	\$33,536.92	\$29,873.98	\$29,292.78	38.26	-81,899.02
Total	627.73		1266.39		41.58		0.00	6555.20	6990.45	1935.70	\$402,443.00	\$358,487.81	\$117,171.10	-4619.51	-\$285,271.90
Town of Fort Frances Tonnage	1894.12										\$402,443.00	Actual	\$117,171.10		
											\$391,084.00	Budget	\$396,950.00		
Total Tonnage	1935.70										\$402,443.00	Forecasted	\$351,513.30		
Residential Tonnage	627.73	32.43%													
ICI Tonnage	1266.39	65.42%													
Coverage material	0.00														