

Financial Indicators

2018 Households:  
2018 Population:  
Median Household Income:  
2019 MFCI Index:  
Taxable Residential Assessment as a  
% of Total Taxable Assessment:  
Own Purpose Taxation:  
Taxation Revenue per household

Fort FrancesRed LakeMarathonSioux LookoutGreenstoneDrydenKenora

3801	1,938	1,643	2,677	2,930	3,541	7,519
7739	4,107	3,273	5,488	4,636	7,743	15,096
\$62,928	\$106,411	\$82,816	\$85,146	\$63,488	\$70,493	\$73,331
7.4	0.3	6.3	2.7	7.1	6.4	3.9
64.30%	55.7	57.8	76.7	28	52.4	71.7
\$10,511,661	\$8,709,188	\$4,819,822	\$9,929,406	\$14,404,674	\$13,692,112	\$24,406,971
\$2,765	\$4,494	\$2,934	\$3,709	\$4,916	\$3,867	\$3,246

North Population  
2500<=10000

Fort FrancesRed LakeMarathonSioux LookoutGreenstoneDrydenKenora

SUSTAINABILITY INDICATORS

Total Taxes Receivable less Allowance for  
Uncollectibles as a % of Total Taxes Levied

Net Financial Assets or Net Debt as a % of Own  
Purpose Taxation Plus User Fees

Total Reserves and Discretionary Reserve  
Funds as a % of Operating Expenses

Cash Ratio (Total Cash and Cash Equivalents as a % of Current  
liabilities)

FLEXIBILITY INDICATORS

Debt Servicing Cost as a % of Total Operating  
Revenue

Asset Consumption Ratio

Annual Surplus /(Deficit) as a % of own purpose taxation, user fees  
and service charges (operating Surplus Ratio)

Ranges	Year	Median and Average	Actuals	Level of Challenge	Actuals	Level of Challenge	Actuals	Level of Challenge	Actuals	Level of Challenge	Actuals	Level of Challenge	Actuals	Level of Challenge	Actuals	Level of Challenge
Low: < 10% Mod: 10% to 15% High: > 15%	2012	9.3%- 11.8%	6.4%	low	7.9%	low	19.8%	high	15.9%	high	19.7%	high	9.6%	low	2.4%	low
	2013	10.4% 13.8%	9.2%	low	10.7%	moderate	25.4%	high	17.6%	high	18.2%	high	25.7%	high	2.0%	low
	2014	12.5% 14.5%	6.3%	low	15.7%	high	27.1%	high	11.3%	moderate	18.3%	high	19.1%	high	2.4%	low
	2015	10.3% 14.2%	6.3%	low	16.4%	high	30.4%	high	10.3%	moderate	18.6%	high	22.0%	high	1.5%	low
	2016	9.3% 13.4%	4.7%	low	11.3%	moderate	30.9%	high	12.5%	moderate	16.2%	high	8.4%	low	1.4%	low
	2017	9.7% to 11.7%	2.8%	low	15.2%	high	12.0%	moderate	12.6%	moderate	12.9%	moderate	8.4%	low	1.0%	low
	2018	8.4% to 10.7%	1.7%	low	0.5%	low	8.4%	low	11.8%	moderate	14.0%	moderate	8.0%	low	1.2%	low
Low: > -50% Mod: -50% to -100% High: < -100%	2012	-49.5% -32.2%	59.9%	low	-145.0%	high	43.3%	low	-83.6%	moderate	-116.3%	high	-203.3%	high	82.9%	low
	2013	-15.1% -17.0%	64.7%	low	-120.3%	high	53.3%	low	-67.2%	moderate	-117.3%	high	-181.7%	high	86.8%	low
	2014	-3.5% -8.2%	80.8%	low	-110.0%	high	54.5%	low	-42.9%	low	-89.8%	high	-115.2%	high	88.5%	low
	2015	1.1% -10.3%	84.2%	low	-106.3%	high	60.8%	low	-37.1%	low	-73.0%	moderate	-98.2%	moderate	207.4%	low
	2016	-17.2% -10.5%	76.0%	low	-117.6%	high	61.3%	low	-33.2%	low	-59.3%	moderate	-80.5%	moderate	202.6%	low
	2017	12.9% -7.4%	89.2%	low	-111.0%	high	68.7%	low	-33.6%	low	-47.7%	moderate	-71.9%	moderate	191.7%	low
	2018	6.6%-1.4%	88.5%	low	-73.4%	high	70.0%	low	-29.6%	low	-28.0%	moderate	-59.7%	moderate	163.8%	low
Low: > 20% Mod: 10% to 20% High: < 10%	2012	30.2% 29.3%	45.3%	low	16.2%	moderate	45.3%	low	17.0%	moderate	13.0%	moderate	10.2%	moderate	63.2%	low
	2013	29.9% 34.7%	42.0%	low	19.1%	moderate	58.0%	low	19.2%	moderate	13.2%	moderate	30.3%	low	63.4%	low
	2014	32.5% 37.9%	57.6%	low	22.9%	low	57.2%	low	19.7%	moderate	15.4%	moderate	31.2%	low	63.5%	low
	2015	32.9% 39.5%	59.4%	low	24.1%	low	68.0%	low	28.5%	low	20.4%	low	34.4%	low	69.1%	low
	2016	32.8% 37.3%	48.2%	low	26.5%	low	61.6%	low	30.7%	low	20.7%	low	31.0%	low	67.2%	low
	2017	35.8% 40%	55.8%	low	32.1%	low	68.1%	low	35.8%	low	21.7%	low	28.5%	low	66.9%	low
	2018	35.3% to 40.1%	56.0%	low	29.2%	low	62.9%	low	38.2%	low	35.2%	low	23.7%	low	57.9%	low
Low: > 0.5:1 Mod: 0.5:1 to 0.25:1 High: 0.25:1	2013	1.69:1 2.82:1	0.3:1	low	3.8:1	low	5.55:1	low	1.12:1	low	0.3:1	moderate	0.14:1	high	4.92:1	low
	2014	1.84:1 2.55:1	1.84:1	low	1.48:1	low	4.95:1	low	0.09:1	high	0.28:1	moderate	0.65:1	low	4.04:1	low
	2015	1.78:1 2.35:1	0.2:1	low	1.78:1	low	2.89:1	low	0.72:1	low	1.17:1	low	0.84:1	low	6.55:1	low
	2016	1.73:1 2.34:1	0.14:1	low	1.13:1	low	1.99:1	low	0.34:1	moderate	1.73:1	low	1.33:1	low	5.25:1	low
	2017	2.16:1 3.18:1	0.36:1	moderate	1.37:1	low	2.99:1	low	0.85:1	low	2.16:1	low	1.52:1	low	6.25:1	low
	2018	2.39:1 2.7:1	0.36:1	moderate	2.55:1	low	3.79:1	low	2.39:1	low	2.29:1	low	1.67:1	low	5.38:1	low
Low: < 5% Mod: 5% to 10% High: >10%	2012	4.3% 6.0%	3.8%	low	17.3%	high	1.7%	low	5.0%	low	7.3%	moderate	12.3%	high	1.7%	low
	2013	4.4% 5.8%	4.1%	low	16.5%	high	2.0%	low	7.1%	moderate	7.4%	moderate	14.3%	high	1.9%	low
	2014	5.2% 6.7%	3.3%	low	11.8%	high	1.9%	low	6.1%	moderate	8.4%	moderate	11.0%	high	1.4%	low
	2015	5.2% 10.8%	2.6%	low	11.9%	high	1.6%	low	4.6%	low	8.1%	moderate	10.6%	high	0.0%	low
	2016	4.9% 5.3%	2.5%	low	14.6%	high	9.2%	moderate	3.4%	moderate	6.9%	moderate	11.7%	high	0.0%	low
	2017	4.0% 4.7%	2.4%	low	14.0%	high	1.6%	low	3.1%	low	7.5%	moderate	10.3%	high	0.0%	low
	2018	4% to 4.7%	1.5%	low	16.1%	high	1.5%	low	4.5%	low	7.3%	moderate	13.4%	high	0.0%	low
Low: < 50% Mod: 50% to 75% High: > 75%	2012	41.8% 42.6%	41.8%	low	37.1%	low	46.8%	low	38.6%	low	47.7%	low	53.2%	moderate	35.9%	low
	2013	42.9% 44.2%	43.0%	low	39.5%	low	47.9%	low	41.3%	low	49.0%	low	50.8%	moderate	36.8%	low
	2014	43.8% 44.5%	44.6%	low	39.7%	low	49.3%	low	43.3%	low	50.3%	moderate	43.8%	low	44.1%	low
	2015	44.6% 45.3%	44.8%	low	41.2%	low	47.4%	low	42.5%	low	52.6%	moderate	45.6%	low	49.2%	low
	2016	46.1% 46.1%	44.6%	low	42.6%	low	48.3%	low	44.6%	low	54.1%	moderate	47.0%	low	46.9%	low
	2017	46.9% 47.1%	45.3%	low	56.3%	moderate	49.6%	low	44.7%	low	55.1%	moderate	47.9%	low	46.8%	low
	2018	47.4% 47.3%	45.8%	low	46.6%	low	50.5%	moderate	45.3%	low	56.2%	moderate	50.1%	moderate	47.3%	low
Low: < -1% Mod: -15% to -30% High: < -30%	2012	4.8% 2.5%	4.6%	low	-12.4%	moderate	5.2%	low	18.5%	low	-11.9%	moderate	-68.7%	low	4.8%	low
	2013	7.7% 15.8%	2.1%	low	-3.7%	moderate	5.4%	low	1.5%	low	-1.4%	moderate	15.6%	low	16.8%	low
	2014	10.8% 15.8%	21.5%	low	36.0%	low	30.0%	low	70.0%	low	1.2%	moderate	20.7%	low	22.6%	low
	2015	8.3% 3.0%	23.6%	low	4.2%	low	56.2%	low	4.4%	low	1.9%	low	7.9%	low	4.9%	low
	2016	9.3% 20.4%	18.7%	low	-5.9%	moderate	2.3%	low	41.7%	low	8.9%	low	14.3%	low	8.9%	low
	2017	5.2% 9.0%	21.40%	low	10.30%	low	-1.80%	moderate	57.30%	low	16.50%	low	0.9%	low	3.80%	low
	2018	8.1% to 9.2%	22.90%	low	7.29%	low	0.90%	low	6.1%	low	8.10%	low	-35.4%	high	11.30%	low

Average 2014 to 201821.6%