

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
December 2017

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	0.00	32.00
SICK DAYS	9.34	4.75
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	7.50	1.00
VACATION	66.00	51.63
BANKED TIME USED	11.28	13.63
OFF	1.75	0.44
STATUTORY HOLIDAYS	75.00	72.00
TOTAL	170.87	175.45

OVERTIME HOURS

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	Dec	Dec	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	0.00	14.00
ENGINEERING	0.00	0.00	4.00	7.50
INTERDEPARTMENTAL	0.00	2.25	30.25	52.75
PRIVATE WORK	0.00	0.00	22.50	6.75
RECYCLE/GARBAGE	0.00	4.00	25.25	26.75
ROADS	298.50	192.50	480.00	693.00
SEWER COLLECTION	19.00	52.00	477.25	299.75
SIDEWALKS	33.75	13.50	24.75	71.25
STORES	0.00	38.00	28.75	54.75
VEHICLE & EQUIPMENT	11.00	0.00	31.00	26.00
WATER TREATMENT PLANT	20.00	20.00	397.75	165.25
WATER DISTRIBUTION	0.00	12.00	517.25	289.00
TRAINING	0.00	0.00	4.00	2.25
TOTAL	382.25	334.25	2042.75	1709.00