

# TOWN OF FORT FRANCES OPERATIONS STATISTICS

## August 2018

### STAFFING

The following table is a breakdown of lost man shifts during the month:

	2017	2018
WSIB	0.00	0.00
WI/LTD	0.00	19.00
SICK DAYS	7.25	4.13
COMPASSIONATE LEAVE	0.00	11.00
FLOATERS	1.00	1.00
VACATION	88.25	76.00
BANKED TIME USED	10.75	7.06
OFF	10.94	5.38
STATUTORY HOLIDAYS	29.00	29.00
<b>TOTAL</b>	<b>147.19</b>	<b>152.57</b>

### OVERTIME HOURS

Equivalent Straight Time Hours:

	2017	2018	2017	2018
	August	August	Year To	Year To
			Date	Date
ADMINISTRATION	7.50	0.00	0.00	0.00
TRAVEL	0.00	2.50	14.00	43.00
ENGINEERING	1.50	0.00	7.50	6.00
INTERDEPARTMENTAL	0.00	3.00	30.75	24.75
PRIVATE WORK	0.00	0.00	6.75	3.00
RECYCLE/GARBAGE	0.00	0.00	22.75	26.25
ROADS	8.50	31.50	281.75	266.50
SEWER COLLECTION	45.25	22.25	199.00	231.75
SIDEWALKS	0.00	0.00	45.75	18.00
STORES	0.00	0.00	16.75	6.00
VEHICLE & EQUIPMENT	0.00	0.00	4.00	24.00
WATER TREATMENT PLANT	12.00	38.50	91.50	179.75
WATER DISTRIBUTION	39.25	112.75	190.25	450.00
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	2.25	0.00
<b>TOTAL</b>	<b>114.00</b>	<b>210.50</b>	<b>913.00</b>	<b>1279.00</b>