

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**June 2020**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2019</b>	<b>2020</b>
WSIB	1.00	22.00
WI/LTD	9.00	0.00
SICK DAYS	8.56	2.25
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	4.00	1.00
VACATION	15.00	18.63
BANKED TIME USED	13.50	2.63
OFF	5.44	0.00
STATUTORY HOLIDAYS	0.00	0.00
<b>TOTAL</b>	<b>56.50</b>	<b>46.51</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
	<b>June</b>	<b>June</b>	<b>Year To</b>	<b>Year To</b>
			<b>Date</b>	<b>Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	16.50	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	5.25	0.00	44.00	10.75
PRIVATE WORK	4.00	0.00	7.75	0.00
RECYCLE/GARBAGE	0.00	0.75	24.50	12.25
ROADS	25.00	18.25	618.00	322.25
SEWER COLLECTION	1.50	3.75	154.63	69.00
SIDEWALKS	0.00	0.00	123.00	57.00
STORES	0.00	0.00	5.50	38.50
VEHICLE & EQUIPMENT	0.00	0.00	35.00	33.00
WATER TREATMENT PLANT	15.00	48.00	99.50	131.75
WATER DISTRIBUTION	93.00	50.75	382.75	182.25
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>143.75</b>	<b>121.50</b>	<b>1511.13</b>	<b>859.25</b>